# County of Placer
## Capital Improvement Projects
## Fund 140

| Fund and Project (1) | | Actual 1998-2000 (2) | Actual 2001-02 (3) | Actual 2002-03 (4) | Dept Req 2003-04 (5) | CEO Rec 2003-04 (6) | BOS Adopted 2003-04 (7) |
|---|---|---|---|---|---|---|---|
| **Capital Projects Fund** | | | | | | | |
| 704517 | Energy Conservation | 83,990 | 113,421 | 59,756 | 76,911 | 76,911 | 69,660 |
| 704523 | TART Building | 1,471,154 | 118 | | | | |
| 704525 | Dewitt Water Plant Removal | | | | 27,344 | 27,344 | 27,344 |
| 704563 | Tahoe Fuel Tanks - Fleet | 72,396 | 10,712 | | | | |
| 704565 | Tahoe Fuel Tanks - Roads | 61,173 | 8,893 | | | | |
| 704585 | DA Renovate | 27,628 | 63,770 | 18,501 | 173,135 | 173,135 | 173,050 |
| 704587 | Meadow Vista Equestrian | 35,915 | 29,719 | | | | |
| 704588 | Dewitt Lead Abate | 2,322 | 15,658 | 5,816 | 122,512 | 122,512 | 170,803 |
| 704589 | Parking Lot Improvements | 102,940 | | 2,474 | 18,293 | 18,293 | 15,819 |
| 704590 | Loomis Park Improvements | 12,285 | 17,659 | 4,229 | 29,359 | 29,359 | 44,256 |
| 704594 | Domes Remodeling | 870,052 | 46,872 | 583 | 51,950 | 51,950 | 51,950 |
| 704596 | Burton Creek BMP's | 338,746 | | | 70,604 | 70,604 | 70,604 |
| 704598 | Courts Improvements | 18,704 | 20,202 | 7,486 | 363,011 | 363,011 | 305,578 |
| 704603 | Sec/Safety Improvements | 71,443 | 93,702 | 183,461 | 286,516 | 286,516 | 276,908 |
| 704606 | Dewitt Demolition | 19,240 | 1,521 | 1,778 | 168,417 | 168,417 | 167,989 |
| 704611 | Tahoe Library Expansion | 38,951 | 133,149 | 8,019 | | | |
| 704614 | Jail Infill | 37,004 | 269,790 | 1,544,886 | 150,381 | 150,381 | 190,457 |
| 704615 | South Placer Criminal Justice F | | 110,422 | 28,689 | 7,358,993 | 7,358,993 | 5,953,664 |
| 704622 | Jail Control Systems | 244,714 | 1,065,830 | 167,009 | 52,405 | 52,405 | 46,570 |
| 704623 | Housing Unit 4 | 338,640 | 4,200,846 | 150,102 | 1,143,160 | 1,143,160 | 150,000 |
| 704624 | Juvenile Facility Plan | 802 | 1,796 | 195 | 27,551 | 27,551 | 27,860 |
| 704625 | Cabin Creek DPW Relocate | 2,984 | 50,970 | 307,972 | 2,250,236 | 1,250,236 | 879,196 |
| 704626 | Tahoe J Center Planning | | 894 | 20 | 499,085 | 499,085 | 499,085 |
| 704627 | Auburn J Center Planning | | 448 | 1,547 | 49,317 | 49,317 | 48,005 |
| 704628 | Tahoe Govt Cntr Planning | 1,348 | 5,553 | 5,730 | 14,331 | 14,331 | 11,757 |
| 704629 | HHS Planning | 57,452 | 14,751 | 5,697 | 31,958 | 31,958 | 49,006 |
| 704630 | Land Development Bldg | 4 | 224,652 | 37,164 | 6,404,612 | 6,404,612 | 6,343,636 |
| 704631 | Museum Sec/Environ Ctrls | 5,761 | 553 | | | | |
| 704632 | Dewitt Signage | 5,670 | 15,582 | 39,854 | 104,386 | 104,386 | 84,934 |
| 704633 | Tahoe Animal Shelter | 806 | 163 | 3 | 23,863 | 23,863 | 23,863 |
| 704635 | Domes Landscape/Drainage | 4,008 | 1,473 | 116 | 41,842 | 41,842 | 41,816 |
| 704638 | Roseville Mem Hall Roof | 36,188 | 1,545 | | | | |
| 704639 | Auburn Animal Shelter Planning | | 39,467 | 27,756 | 765,943 | 765,943 | 796,590 |
| 704640 | Bldg Dept Remodel | | 66,614 | | | | |
| 704643 | Aub Library Restrooms | | 104,394 | | | | |
| 704646 | Auburn Admin Bldg Renovation | | 14,828 | 392,656 | 2,818,816 | 2,633,816 | 2,761,344 |
| 704647 | Tahoe Admin Center Remodel | | 12,742 | 113,310 | 211,725 | 211,725 | 380,492 |
| 704648 | Facility Services Remodel | | 80,005 | 20,814 | 91,470 | 91,470 | 74,182 |
| 704649 | Planning Dept Expansion | 1,592 | 51,894 | | | | |
| 704655 | Family Support Relocation | | 48,624 | 1,543 | 323,257 | 323,257 | 323,059 |
| 704656 | Dewitt Master Plan | | 121,929 | 94,731 | 274,962 | 274,962 | 151,589 |
| 704657 | Special Districts Shop | | | | 100,000 | 100,000 | 100,000 |
| 704659 | Jail HU3 Division | | 26,175 | 69,281 | 490,825 | 490,825 | 100,954 |
| 704660 | Bldg 1 HVAC | | 69,120 | | | | |
| 704661 | Burton Crk Inmate Walkway | | 889 | 22,915 | 56,353 | 56,353 | 41,196 |
| 704662 | Phone Rm Water Pipe Removal | | 59,962 | 10,094 | | | |
| 704664 | Roseville Fairgrounds Entrance | | | | 50,000 | 50,000 | 50,000 |
| 704665 | DPW Systems Furnishings | | | | 25,000 | 25,000 | 25,000 |
| 704669 | Dewitt Parking/Rd Improvement | 37,092 | 148,451 | 109,831 | 80,871 | 100,871 | 129,669 |
| 704674 | Auburn Justice Center | | 112,687 | 26,760 | 5,407,741 | 5,407,741 | 6,120,125 |
| 704675 | Demolish Old Juv Hall | | 2,756 | 13,407 | 197,145 | 197,145 | 183,838 |
| 704676 | Library expansion Planning | | 3,064 | 68,767 | 365,760 | 365,760 | 178,169 |
| 704677 | Children's Shelter Planning | | 9,859 | 26,363 | 1,786,818 | 1,786,818 | 1,763,779 |
| 704678 | Auburn Animal Shelter Improvem | | 28,809 | 274,354 | 133,724 | 133,724 | |
| 704680 | ERL Micro Turbine | | | 3,828 | | | |
| 704681 | PCT CNG Dispenser | | | | 332,500 | 332,500 | 332,500 |
| 704682 | PCT Bus Parking Lot Lights | | | 24,416 | 32,500 | 32,500 | |

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|---|---|---|---|---|---|---|---|
| 704683 | Sheridan Park Tot Lot | | | 74,471 | 18,194 | 18,194 | |
| 704684 | Sabre City Tot Lot | | | 59,381 | 3,811 | 3,811 | |
| 704685 | Treelake Linda Creek Bridge | | | | 60,000 | 60,000 | 60,000 |
| 704686 | Loomis Park Tot Lot | | | 52,866 | | | |
| 704687 | Traylor Ranch Paving | | | 3,426 | 30,000 | 30,000 | 17,966 |
| 704688 | Dutch Flat Pool Fence | | | 380 | 9,871 | 9,871 | 23,154 |
| 704689 | Plaza Park | | | 8,593 | 298 | 298 | 20,007 |
| 704692 | Peace For Families | | | 2,707 | 20,000 | 20,000 | 17,293 |
| 704693 | Cirby Hills Improvements | | | 171,797 | 296,620 | 296,620 | 35,107 |
| 704694 | Sterling Pointe Playground | | | 44,947 | 12,621 | 12,621 | |
| 704695 | Child Support Svcs New Floorin | | | 2,695 | 112,000 | 112,000 | 109,305 |
| 704696 | JDC Officer Workstations | | | | 200,000 | 200,000 | 200,000 |
| 704697 | JDC Modular Classrooms | | | | 300,000 | 300,000 | 300,000 |
| 704698 | JDC Steam Table & Equipment | | | | 20,000 | 20,000 | 20,000 |
| 704699 | Burton Creek Stairway | | | | 50,000 | 50,000 | 50,000 |
| 704700 | Burton Creek Fire Suppresion | | | | 75,000 | 75,000 | 75,000 |
| 704701 | Building 430 Improvements | | | 182 | 125,000 | 125,000 | 224,818 |
| 704702 | Rocklin Branch Library | | | | 9,000,000 | 9,000,000 | 9,000,000 |
| 704703 | Colfax Branch Library | | | | 2,000,000 | | |
| 704704 | Meadow Vista Branch Library | | | | 1,500,000 | | |
| 704705 | Loomis Library Expansion | | | | 450,000 | 120,000 | 120,000 |
| 704706 | Dewitt EIR | | | 113,882 | | | |
| 704708 | Domes Cooling Tower Replace | | | | 130,000 | 130,000 | 130,000 |
| 704709 | Tart Roof Repair | | | 955 | | | 87,295 |
| 704710 | Granite Bay Bike Trails Paving | | | | | | 128,700 |
| 704711 | DeWitt Engergy Generation | | | | | | 200,000 |
| 704712 | Epperle Remediation | | | | | | 150,000 |
| 704873 | Reroof Dewitt Buildings | 207,210 | 109,244 | 129 | 73,894 | 73,894 | 73,894 |
| 704880 | Asbestos Abatement | 29,184 | 46,490 | 49,271 | 200,687 | 180,687 | 198,657 |
| 704907 | Misc County Buildings Projects | 16,431 | 43,915 | 107,354 | 383,057 | 740,021 | 562,716 |
| 704913 | Bear River Restrooms | | 70,422 | | | | |
| 704921 | Foresthill Mem Hall Logs | 52,042 | 918,447 | 94,541 | | | 30,000 |
| 704930 | Squaw Valley Park | 695,445 | 93,112 | 886,034 | 777,198 | 777,198 | 1,088,862 |
| 704933 | Granite Bay Park | 53,222 | 13,541 | 114,783 | 1,651,931 | 1,651,931 | 2,228,627 |
| 704938 | Dewitt Sewer Pond | 77,338 | 15,986 | 1,232 | 317,012 | 317,012 | 316,409 |
| 704941 | Misc Storage Tank Repacement | | | | 52,563 | 52,563 | 52,563 |
| 704946 | Applegate Park | 513,276 | | | 42,425 | 42,425 | 42,425 |
| 704959 | Loomis Park Wells | | | 18,488 | 19,112 | 19,112 | |
| 704966 | ADA Improvements | 24,882 | 64,273 | 67,873 | 442,933 | 442,933 | 400,955 |
| 704993 | Fairgrounds Relocation | | | | 106,380 | 106,380 | 106,380 |
| 704997 | Dewitt HVAC Replacement | 146,401 | 49,664 | 13,943 | 111,509 | 111,509 | 158,663 |
| 704998 | Dewitt Waterline Replacement | | 25,031 | 36,780 | 122,396 | 122,396 | 413,220 |
| **Total** | **Capital Projects Fund** | **21,022,270** | **8,973,058** | **5,808,623** | **51,800,094** | **47,142,058** | **45,878,312** |
| | | **21,022,270** | **8,973,058** | **5,808,623** | **51,800,094** | **47,142,058** | **45,878,312** |