

**County of Placer, California**

**Special Aviation Special Revenue Fund  
 Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual  
 For the Fiscal Year Ended June 30, 2007  
 (amounts expressed in thousands)**

	<u>Budgeted Amounts</u>			
	<u>Original</u>	<u>Final</u>	<u>Actual Amounts</u>	<u>Variance with Final Budget</u>
<b>Revenues</b>				
Use of money and property	\$ -	\$ -	\$ 1	\$ 1
Intergovernmental	10	10	10	-
Total revenues	<u>10</u>	<u>10</u>	<u>11</u>	<u>1</u>
<b>Expenditures</b>				
Current:				
Public ways and facilities:				
Public transit	<u>13</u>	<u>13</u>	<u>8</u>	<u>5</u>
<b>Net change in fund balance</b>	<u>\$ (3)</u>	<u>\$ (3)</u>	3	<u>\$ 6</u>
Fund balances, beginning of year			<u>23</u>	
Fund balances, end of year			<u>\$ 26</u>	