State Controller Schedules
County Budget Act
January 2010

Schedule 5

County of Placer
Summary of Additional Financing Sources by Source and Fund
Governmental Funds
Fiscal Year 2012-13

Description	2010-11 Actual	2011-12 Actual	2012-13 Recommended	2012-13 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Source				
Taxes	$ 153,567,439	$ 151,881,956	$ 149,741,064	$ 149,857,018
Licenses, Permits & Franchises	6,834,153	7,487,931	7,016,584	7,016,584
Fines, Forfeits & Penalties	16,633,279	14,286,766	12,943,372	12,948,765
Rev from Use of Money & Property	4,050,399	2,593,020	3,069,857	2,919,857
Intergovernmental Revenue	223,179,179	247,242,912	270,821,908	294,439,607
Charges for Services	55,072,274	44,044,760	49,924,213	52,452,358
Donations	405,057	342,084	340,775	375,545
Miscellaneous Revenues	1,393,424	2,341,119	2,339,016	1,059,122
Other Financing Sources	160,080,815	126,084,732	144,455,886	144,883,255
Special Items	2		558,750	281,838
Total Summarization by Source	**$ 621,216,021**	**$ 596,305,280**	**$ 641,211,425**	**$ 666,233,949**
Summarization by Fund				
100 General Fund	$ 334,647,752	$ 333,803,823	$ 328,259,190	$ 339,045,353
103 Placer County Housing Authority Fund	2,278,700	2,092,823	2,478,332	2,478,332
104 Community Revitalization Fund	2,578,126	2,359,384	1,336,134	1,336,134
106 Low & Moderate Income Housing Asset Fund		7,457,870		1,715,049
107 Special Aviation Fund	20,424	10,681	10,000	37,000
110 Public Safety Operations Fund	124,096,008	133,517,175	132,728,659	132,331,827
111 DMV Special Collections Fund	722,632	719,751	716,000	716,000
115 Gold Country Tourism and Promotions	188,711	197,454	185,650	185,650
120 Public Ways & Facilities Fund	63,590,249	66,888,888	98,444,602	117,040,627
130 Fish and Game Fund	3,079	586	6,570	6,570
145 Lake Tahoe Tourism and Promotions	6,224,624	6,026,107	6,000,000	5,800,000
150 Open Space Fund	1,887,226	245,156	420,000	420,000
160 County Library Fund	5,212,056	5,607,564	5,727,437	5,834,565
170 Fire Protection Fund	8,268,933	2,927,789	3,173,591	3,237,949
140 Capital Projects Fund	58,922,153	30,333,971	57,368,657	51,692,290
190 Debt Service Fund	12,575,348	4,116,258	4,356,603	4,356,603
Total Summarization by Fund	**$ 621,216,021**	**$ 596,305,280**	**$ 641,211,425**	**$ 666,233,949**