SCHEDULE FOR MAINTENANCE ☑ **OR HOUSEKEEPING** ☐

NAME OF FACILITY	North Fork	FEET	MI	WIDTH	FACILITY NO.	0
		76032	14.4	4		

JOB DESCRIPTION	DAILY TO ANNUAL CYCLE	PERSON HOURS DAILY TO ANNUAL	YEARLY TOTAL PH	YEARLY TOTAL MAT'L	2 YR	3 YR	4 YR	5 YR	NEXT 3 F.Y. SCHEDULED			TOTAL PH	TOTAL MAT'L	PERSONAL SERVICES Class	PERSONAL SERVICES PERSON HOURS
Safety Inspection	76032	Feet Divided By 2 mile per Hour Hiking time or 10560 feet	7.20											PMS	7.20
Yearly Brushing	76032 3	Feet Divided by 500 feet per person hour year cycle between brushing	50.69	Contract $633.60		CCC		Contract	$16.00	per hour					
Slough and Berm Maintenance	76032 3	Feet Divided by 75 feet per person hour year cycle	337.92	Contract $4,224.00		CCC		Contract	$16.00	per hour					
Down Tree Removal	3 1 3	Number of Down Trees from trail log divided by trail Age Trail Age Yearly Average of Down Trees times average of 1 hour per tree	3.00	Contract $37.50		CCC		Contract	$16.00	per hour					
Miscelleanous Logging Out and Brushing Supplies	$375.30	Misc clearing and brushing supplies and equipment. 1 brush blade per mile plus saw chain and fuel.		$375.30											
Trail Reroute and Reconstruction	76032 760	1% of trail tread on average feet yearly divided by 7 feet per person hour equals hours annually	108.62	Contract $1,357.71		CCC		Contract	$16.00	per hour					
Turnpike and Causeway Fill Maintenance	0 0 0.00 $35.00	Square feet of turnpike and cause-way to maintain divided by 20 yrs life SqFt per year to maintain divided by 25 sqft of gravel placed per hour cubic yard of gravel at per cubic yard delivered to site	0.00	Contract $0.00 $0.00		CCC		Contract	$16.00	per hour					
Wood Step Maintenance Standard Steps, Cable Steps and Water Bars, Double and Single Interlocking Steps	0 0 0 $1.50 $0.35	From trail log, total number of Wood steps coponents divided by 15 average life span equals steps per year replaced One person hour per step installed 4"x8"x4' treated step at per board foot per foot 5/8" rebar, 6' per step	0.00	Contract $0.00 $0.00		CCC		Contract	$16.00	per hour					
ANNUAL TOTAL MATERIAL COST:				$6,628.11										**TOTAL PERSON HOURS**	**81.43**
														TOTAL LABOR COST	#######

EQUIPMENT REQUIREMENTS

TYPE:	WHEN NEEDED	FALL-WTR-SPR-SUM	COST
0		0	$0.00
0		0	$0.00

Two page total $0

DISTRICT ☐ RENTAL ☐

SCHEDULE PREPARED BY: G. Wells

DATE: 7/26/06

NAME OF FACILITY North Fork FACILITY NO. 0

JOB DESCRIPTION	PERSON HOURS	DAILY TO ANNUAL	YEARLY TOTAL PH	YEARLY TOTAL MAT'L	2 YR	3 YR	4 YR	5 YR	NEXT 3 F.Y. SCHEDULED			TOTAL PH	TOTAL MAT'L	PERSONAL SERVICES Class	PERSON HOURS
Wood Retaining Wall Maintenance	0.0	Square Feet of Retaining Wall divided by 20 year life span equals													
	0.0	Square feet of wall replaced yearly													
	0.0	Square feet of wall times 1 person		Contract											
		hour per square foot constructed	0.00	$0.00		CCC		Contract	$16.00	per hour					
	0.0	Square feet at 4 BF needed per sqft													
	$1.75	per board foot material cost		$0.00											
Wood Safety Rail Maintenance	0.0	Lineal feet of hand rails divided by 10 year life span equals													
	0.0	Feet replaced per year times		Contract											
		4 person hrs per 10 feet replaced	0	$0.00		CCC		Contract	$16.00	per hour					
		10' of post and 20' of rail per 10' section equals 60 board feet.													
	$1.50	per board foot cost for railings													
	0	board feet equals		$0.00											
Bridge Maintenance	94.0	Lineal feet of bridge divided by 25 year life span equals yealy		Contract											
	3.8	feet replaced at 16 hours per foot	60.2	$752.00		CCC		Contract	$16.00	per hour					
	$365.00	per foot material cost replaced		$1,372.40											
Puncheon Maintenance	0.0	Lineal feet of pucheon divided by 25 year life span equals yealy		Contract											
	0.0	feet replaced at 1.5 hours per foot	0.0	$0.00		CCC		Contract	$16.00	per hour					
	$50.00	per foot material cost replaced		$0.00											
Other Item Entry Area		$0.00													
		$0.00													
		0													
		0													
Travel Time	500.6	Total work hours on on trail facility		Contract											
	1.0	Average hiking time to work sites	71.5	$894.10		CCC		Contract	$16.00	per hour					
Planning and Supervison	500.6	Work hours times 15% for planning and supervison	75.10											PMW II	75.10
ANNUAL TOTAL MATERIAL COST:			page total	$3,019										**TOTAL PERSON HOURS**	

EQUIPMENT REQUIRMENTS

TYPE:	WHEN NEEDED	FALL-WTR-SPR-SUM	COST
0		0	$0.00
0		0	$0.00
		page total	$0

DISTRICT ☐ RENTAL ☐