Section 7

Fiscal Summary

This section provides a summary of costs incurred by Placer County and the Town of Truckee over the initial three years of TRWQMP implementation as described in this report. Costs to complete the Year 1, 2, and 3 activities are presented in Table 7-1.

Table 7-1. Year 1, Year 2, and Year 3 Costs

Table 7-1. Teal 1, Teal 2, and	icai 5 costs	
	Placer County	Town of Truckee
Administrative		
Year 1	\$21,000	\$10,000
Year 2	\$26,000	\$12,000
Year 3	\$25,000	\$11,000
Planning and Permitting		
Year 1	\$100,000	\$13,000
Year 2	\$0	\$0
Year 3	\$6,000	\$7,000
Data Collection		
Year 1	\$65,000	\$26,000
Year 2	\$36,000	\$15,000
Year 3	\$70,000	\$21,000
Laboratory		
Year 1	\$15,000	\$3,000
Year 2	\$10,000	\$3,000
Year 3	\$20,000	\$3,000
Reporting		
Year 1	\$60,000	\$20,000
Year 2	\$50,000	\$15,000
Year 3	\$50,000	\$20,000
Total		
Year 1	\$261,000	\$72,000
Year 2	\$122,000	\$45,000
Year 3	\$171,000	\$62,000