Dry Creek Benefit District			All Costs in Thousands $					
				Funding Source				
					Local/Misc Programs			
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Existing Deficiencies	Other	Highway Bridge Program	County Traffic Impact Fee
16th Street	Sacramento County to Baseline Road	Construct 4 Lanes	$12,955.8	$6,477.9				$6,477.9
Contributions to Sutter County Improvements			$3,000.0					$3,000.0
Cook-Riolo Road	PFE Road to Baseline Road	Traffic Calming/Safety Measures (Includes modification of signal and diverter at Baseline Rd)	$1,790.4					$1,790.4
	at Dry Creek	New Bridge	$9,146.1				$8,097.0	$1,049.1
Dyer Lane	Baseline Road to 16th Street	Construct 4 Lanes	$18,247.6	$9,123.8				$9,123.8
Locust Road	Sac. County Line to 18th Street *	Widen to 4 lanes	$1,316.5	$175.5				$1,141.0
North Antelope Road	Sacramento County to PFE Road	Widen to 4 lanes	$1,551.0	$775.5				$775.5
	at PFE Road	Signalization	$451.4					$451.4
Palladay Road	Sac. County Line to Dyer Lane *	Construct 4 Lanes	$3,762.2	$1,881.1				$1,881.1
PFE Road	North Antelope Road to Roseville City limits	Widen to 4 lanes	$2,215.1	$1,107.6				$1,107.6
	Walerga Road to Cook-Riolo Road	Traffic Calming/Control	$850.0					$850.0
	Watt Avenue to Walerga Road *	Construct 4 Lanes	$11,264.6	$5,632.3				$5,632.3
Sierra Vista Specific Plan Contribution			$3,916.8			$3,916.8		
Vineyard Road	Crowder Lane to Foothills Blvd.	Safety Measures	$500.0					$500.0
Walerga Road	Baseline Road to Sacramento County Line *	Widen to 6 lanes	$12,289.8	$6,144.9				$6,144.9
	at E. Town Center Drive	Signal and Intersection Improvements	$2,513.5	$1,256.8				$1,256.8
	at PFE Road	Signal and Intersection Improvements	$1,860.0	$930.0				$930.0

Dry Creek Benefit District			All Costs in Thousands $					
				Funding Source				
					Local/Misc Programs			
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Existing Deficiencies	Other	Highway Bridge Program	County Traffic Impact Fee
Watt Avenue	Just South of Sac. Cty. Line to Baseline Road *	Construct 6 Lanes	$19,906.2	$6,635.4				$13,270.8
	at Dry Creek	New Bridge (Two Phases)	$13,500.0					$13,500.0
	Baseline Road to University Blvd.**	Construct 4 Lanes	$3,000.0					$3,000.0
	at A Street	Signal and Intersection Improvements	$2,650.0	$1,325.0				$1,325.0
	at Dyer Lane	Signal and Intersection Improvements	$3,072.5	$1,536.3				$1,536.3
	at E. Town Center Drive	Signal and Intersection Improvements	$2,513.5	$1,256.8				$1,256.8
	at Oak St	Signal and Intersection Improvements	$2,154.4	$1,077.2				$1,077.2
	at PFE Road	Signal and Intersection Improvements	$2,154.4	$1,077.2				$1,077.2
West Town Center Drive	Pleasant Grove Road to RR spur	Construct 2 Lanes	$1,216.5					$1,216.5
Dry Creek Fee District Totals:			**$137,798.3**	**$46,413.1**	**$0.0**	**$3,916.8**	**$8,097.0**	**$79,371.4**

* Funding included for right-of-way acquisition

** Regional University Improvements - Not in Boundaries of Dry Creek Community Plan