| Granite Bay Benefit District | | | All Costs in Thousands $ | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Funding Source | | | | | | |
| | | | | | Local/Misc Programs | | | | | |
| Street/ Intersection | Segment | Description of Improvements | Est. Total Cost | Frontage Improvements | Existing Deficiencies | Redevelop-ment | Other | | State | County Traffic Impact Fee |
| Auburn-Folsom Road | Sacramento County Line to 500 ft n/o Douglas Blvd (1) | Widen to 4 Lanes w/ Class II Bikeway | 23,620.1 | | | | 18,200.0 | (1) | | 5,420.1 |
| | Douglas Blvd to Joe Rodgers Rd | Class II Bikeway | | | | | | | | |
| | At Cavitt-Stallman Rd | New Signal (3-way approach) realignment at Laird | | | | | | | | |
| | Joe Rodgers Rd to Dick Cook Rd | traffic flow improvements (e.g. left turn pockets) | | | | | | | | |
| Barton Road | Sacramento County Line to Loomis Town Limit | Widen Pavement, Class II Bikeway | 1,392.7 | | | | | | | 1,392.7 |
| | At Douglas Blvd | Additional Turn Lanes on Barton | 111.7 | | | | | | | 111.7 |
| | At East Roseville Pkwy | New Signal (3-way approach) | 197.8 | | | | | | | 197.8 |
| Berg Street | Olive Ranch to Douglas Blvd | Widen Pavement | 190.0 | 43.7 | | | | | | 146.3 |
| Cavitt-Stallman Road | Cavitt-Stallman South Rd to Barton Rd | Widen Pavement, Class II Bikeway | 905.8 | 135.8 | | | | | | 770.0 |
| | Barton Rd to Auburn-Folsom Rd | Widen Pavement, Class II Bikeway | 538.1 | 102.3 | | | | | | 435.8 |
| | at Laird Rd | Realign Intersection, ROW | 221.6 | 23.8 | | | | | | 197.8 |
| Dick Cook Road | Val Verdi Rd to Auburn-Folsom Rd | Widen Pavement (Per Com. Plan) | 269.1 | 67.2 | | | | | | 201.9 |
| Douglas Boulevard | Cavitt-Stallman South Rd to Sierra College Blvd | Widen to 6 Lanes w/ Class II Bikeway frontage imp. are completed | 372.3 | | | | | | | 372.3 |
| | At Sierra College Blvd (Max. conventional intersection - 6 lanes) | Additional Turn Lanes on Douglas (Dual lefts all approaches) | 2,086.2 | | | | 1,900.0 | (6) | | 186.2 |
| East Roseville Pkwy | At Wellington Way | New Signal (3-way approach) | 197.8 | | | | | | | 197.8 |
| Eureka Road | Sierra College Blvd to Wellington Way | Widen to 4 Lanes[2] w/ Class II Bikeway | 930.6 | 372.3 | | | | | | 558.3 |
| | At Barton Rd | Roundabout or New Signal (4-way approach) | 197.8 | | | | | | | 197.8 |
| | At Wellington Way | New Signal (3-way approach) | 197.8 | | | | | | | 197.8 |
| | Wellington Way to Auburn-Folsom Road | Widen Pavement, Class II Bikeway | 832.5 | | | | | | | 832.5 |
| Laird Road | Cavitt-Stallman Rd to Loomis Town Limit | Widen Pavement, Curve Improvement, Class II Bikeway | 772.4 | 61.8 | | | | | | 710.6 |
| Laird to Val Verdi Connector | Connector Between Laird Road & Val Verdi Road (4) | Construct New 2 Lane Roadway w/ Shoulders | 893.4 | | | | 793.4 | (5) | | 100.0 |
| Old Auburn Road | Sierra College Blvd to Roseville City Limit | Complete North Side of Roadway | 893.4 | 71.5 | | | 791.1 | (5) | | 30.8 |
| Olive Ranch Road | Cavitt-Stallman Rd to Barton Rd | Widen Pavement/Reconstruct | 582.4 | 99.0 | | | 183.4 | (5) | | 300.0 |

| Granite Bay Benefit District | | | All Costs in Thousands $ | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Funding Source | | | | | | |
| | | | | | Local/Misc Programs | | | | | |
| Street/ Intersection | Segment | Description of Improvements | Est. Total Cost | Frontage Improvements | Existing Deficiencies | Redevelop-ment | Other | | State | County Traffic Impact Fee |
| Sierra College Blvd | Sacramento County Limit to Old Auburn Rd (East Side Only) | Widen to 6 Lanes w/ Class II Bikeway | 446.7 | | | | | | | 446.7 |
| | Old Auburn Rd to Roseville Pkwy (3) | Sidewalk, Curb & Gutter | 205.8 | | | | | (3) | | 205.8 |
| | Eureka Rd to Cavitt-Stallman Rd (3) | Sidewalk, Curb & Gutter | 1,056.4 | | | | 800.0 | (7) | | 256.4 |
| Val Verde Road | Wells Avenue to Dick Cook Rd (4) | Widen Pavement | 247.0 | | | | 147.0 | (5) | | 100.0 |
| Wells Avenue | Laird Rd to Val Verde Rd | Widen Pavement | 82.3 | | | | | | | 82.3 |
| | Loomis Town Limit to Laird Rd | Widen Pavement | 82.3 | | | | | | | 82.3 |
| Minor Safety and Operation Improvements | Fee District | Minor Improvements required due to increased traffic | 100.0 | | | | | | | 100.0 |
| **Granite Bay Fee District Totals (8):** | | | **$37,524.0** | **$977.4** | | | **$22,814.9** | | **$0.0** | **$13,831.7** |

**Footnotes**

(1) $8,000,000 funding from SPRTA, $7,700,000 funding from fees collected to date (11/2006)
(2) Broken Down into Single Lane Lengths Since Varying Sections of Roadway Lanes/Widths Currently Exist
(3) SPRTA fee program to fund additional lanes, County/Development to fund sidewalks, curb & gutter, and landscaping costs
(4) Rocklin Road Extension Functional Equivalent
(5) Other Funding Not Identified
(6) City of Roseville funding
(7) CMAQ
(8) Granite Bay District not annually adjusted 08-09