Tahoe Resorts Benefit District			All Costs in Thousands $						
				Funding Source					
					Local/Misc Programs				
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Existing Deficiencies	Other		State	County Traffic Impact Fee
Alpine Meadows Road	Various Locations	Traffic Flow Improvements	$599.4						$599.4
National Avenue	Kings Beach	Misc. Shoulder Improvements	$347.1						$347.1
Northstar Drive	From SR 267 to Sawmill Flat Rd	4 lanes	$3,497.8	$3,497.8					
	at Big Springs	Intersection Improvements	$185.1	$185.1					
North Tahoe	Stateline to Tahoe City	Traffic Flow/Safety Improvements	$867.8						$867.8
Squaw Valley Road	Squaw Valley Rd	Traffic Flow Improvements	$393.4						$393.4
		Shoulder/Bike/Ped Improvements	$221.0			$221.0			
State Route 267	County Line to south of Northstar Dr	Widen to 4 lanes/intersections improvements	$18,050.3						$18,050.3
	at Northstar Dr	Signalize and intersection Improvements	$449.0	$449.0					
	at Brockway Summit	Extend SB truck climbing lane to summit	$1,735.6					$867.8	$867.9
	at Brockway Summit	Construct NB passing lane	$1,504.2					$752.0	$752.1
	SR 267	2 transit vehicles	$763.6						$763.6
	Various Locations	Left Turn/Accel. Lanes	$1,041.4					$520.7	$520.7
State Route 28	Tahoe City	Traffic Flow Improvements	$2,080.3					$138.8	$1,941.6
	Kings Beach	Bike lanes/Shoulder/CGS	$1,190.6					$901.4	$289.3
	Kings Beach	Improve 28/267 Intersection	$1,906.8					$1,559.7	$347.1
	Kings Beach	SR 28/Coon St. Intersection	$347.1					$173.5	$173.5
	Kings Beach	SR 28/Bear Street Intersection	$694.2					$347.1	$347.2
	Tahoe Vista	SR 28/ National Avenue	$896.7					$486.0	$410.7
	Tahoe Vista to Tahoe City	Traffic Flow Improvements	$694.2					$347.1	$347.2
	Tahoe Vista	Shoulder/Pedestrian Enhancements	$416.6						$416.6
	Intersection SR 267 and SR 28	ITS	$173.5					$156.2	$17.3

Tahoe Resorts Benefit District			All Costs in Thousands $						
				Funding Source					
					Local/Misc Programs				
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Existing Deficiencies	Other		State	County Traffic Impact Fee
State Route 89	West River St	Traffic Signal & Hwy. Improvements	$1,354.8		$683.8				$671.1
	SR 28 to Granlibakken Rd	Traffic Flow Improvements	$694.2					$347.1	$347.2
	From Granlibakken Rd to County Line	Traffic Flow Improvements	$1,388.5					$694.2	$694.2
	Truckee River Crossing	Realign/Improve Existing Route	$23,141.2					$22,562.7	$578.5
	SR 89 near Fairway Dr	ITS	$173.5					$156.2	$17.3
Tahoe City	Tahoe City	Tahoe City Transit Improvements	$231.3						$231.3
West Shore	Tahoe City to Eldorado County Line	Traffic Flow/Safety Improvements	$867.8						$867.8
N/A	Cabin Creek	CNG Improvements	$405.0						$405.0
N/A	Along Transit Routes	Transit Shelters/Park and Ride facilities	$509.1						$509.1
Tahoe Resorts District Totals:			**$66,821.2**	**$4,131.9**	**$683.8**	**$221.0**		**$30,010.5**	**$31,774.1**