



## Placer County Health and Human Services Department

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Health Officer and Department Director

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Adult System of Care Director

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Adult System of Care Assistant Director

September 29, 2010

MHSA Plan Review Section  
Department of Mental Health  
1600 9<sup>th</sup> Street, Room 150  
Sacramento, CA 95814

Subject: Mental Health Services Act (MHSA) *Revised* 2010/11 Annual Update

To Whom It May Concern:

Enclosed is Placer County's MHSA *revised* 2010/11 Annual Update. Our submission is delayed due to a delay in the completion of the cost reports included in this document.

This Annual Update includes information on Placer's community planning and local review process, 08-09 Community Services and Supports (CSS), Workforce Education and Training (WET), and Prevention and Early Intervention (PEI) programs and funds requested for 2010-2011 services. This Update was made available, beginning March 26, 2010 to April 26, 2010, for the 30-day stakeholder review and comment period, pursuant to Welfare and Institutions Code Section 5848 (a). A public hearing was conducted on April 26, 2010.

Respectfully,

A handwritten signature in black ink that reads "Maureen F. Bauman" with a long horizontal flourish extending to the right.

Maureen F. Bauman, LCSW, MPA  
Director, Adult System of Care

Enclosures

Cc: MHSOAC

MB/mz

**PLACER COUNTY 2010/11 ANNUAL UPDATE**

**TABLE OF CONTENTS**

<b><u>Exhibits</u></b>	<b><u>Title</u></b>	<b><u>Page</u></b>
A	County Summary Sheet	2
B	County Certification	3
C	Community Program Planning and Local Review Process	4-5
C1	Implementation Progress Report on FY 08/09 Activities	6-9
D	Previously Approved Programs	
	CSS	10-15
	WET	16-26
	PEI	27-29
	INN	30
E	MHSA Summary Funding Request	31
E1	CSS Budget Summary	32
E2	WET Budget Summary	33
E3	CFTN Budget Summary	34
E4	PEI Budget Summary	35
E5	INN Budget Summary	36
I	Training, Technical Assistance and Capacity Building Funds Request Form (Prevention and Early Intervention Statewide Project)	37
	Glossary of Acronyms and MHSA terms	38

2010/11 ANNUAL UPDATE

This document is intended to be used by the County to provide a summary of the components included within this annual update or update. Additionally, it serves to provide the County with a listing of the exhibits pertaining to each component.

<b>County:</b>		<i>Placer</i>																				
		<b>Exhibits</b>																				
		<b>A</b>	<b>B</b>	<b>C</b>	<b>C1</b>	<b>D</b>	<b>D1*</b>	<b>E</b>	<b>E1</b>	<b>E2</b>	<b>E3</b>	<b>E4</b>	<b>E5</b>	<b>F**</b>	<b>F1**</b>	<b>F2**</b>	<b>F3**</b>	<b>F4**</b>	<b>F5**</b>	<b>G***</b>	<b>H****</b>	
For each annual update/update:		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>														
<b>Component</b>	<b>Previously Approved</b>	<b>New</b>																				
<input checked="" type="checkbox"/> CSS	\$ 5,441,100	\$ -				<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>					<input type="checkbox"/>	<input type="checkbox"/>					<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> WET	\$ 302,179	\$ -				<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			<input checked="" type="checkbox"/>				<input type="checkbox"/>	<input type="checkbox"/>						
<input type="checkbox"/> CF	\$	\$						<input type="checkbox"/>			<input type="checkbox"/>				<input type="checkbox"/>		<input type="checkbox"/>					
<input checked="" type="checkbox"/> TN	\$ 1,048,798	\$ -						<input type="checkbox"/>				<input checked="" type="checkbox"/>			<input type="checkbox"/>				<input type="checkbox"/>			
<input checked="" type="checkbox"/> PEI	\$ 1,810,607	\$ -				<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>				<input checked="" type="checkbox"/>			<input type="checkbox"/>					<input type="checkbox"/>		
<input checked="" type="checkbox"/> INN	\$ 1,541,300	\$ -					<input checked="" type="checkbox"/>	<input type="checkbox"/>					<input checked="" type="checkbox"/>		<input type="checkbox"/>						<input type="checkbox"/>	
<b>Total</b>	<b>\$ 10,143,984</b>	<b>\$ -</b>																				
<b>Dates of 30-day public review comment period:</b>		March 26, 2010-April 25, 2010																				
<b>Date of Public Hearing****:</b>		26-Apr-10																				
<b>Date of submission of the Annual MHSA Revenue and Expenditure Report to DMH:</b>		26-Aug-10																				

\*Exhibit D1 is only required for program/project elimination.  
 \*\*Exhibit F - F5 is only required for new programs/projects.  
 \*\*\*Exhibit G is only required for assigning funds to the Local Prudent Reserve.  
 \*\*\*\*Exhibit H is only required for assigning funds to the MHSA Housing Program.  
 \*\*\*\*\*Public Hearings are required for annual updates, but not for updates.

COUNTY CERTIFICATION

County: Placer

County Mental Health Director	Project Lead
Name: Maureen Bauman, LCSW MPH	Name: Kathie Denton, LCSW
Telephone Number: 530.889.7256	Telephone Number: 530-886-2974
E-mail: mbauman@placer.ca.gov	E-mail: kdenton@placer.ca.gov
Mailing Address: 11512 B Ave Auburn CA 95603	

I hereby certify that I am the official responsible for the administration of county mental health services in and for said county and that the County has complied with all pertinent regulations, laws and statutes for this annual update/update, including all requirements for the Workforce Education and Training component. Mental Health Services Act funds are and will be used in compliance with Welfare and Institutions Code section 5891 and Title 9 of the California Code of Regulations section 3410, Non-Supplant.

This annual update has been developed with the participation of stakeholders, in accordance with sections 3300, 3310, subdivision (d), and 3315, subdivision (a). The draft FY 2010/11 annual update was circulated for 30 days to stakeholders for review and comment and a public hearing was held by the local mental health board of commission. All input has been considered with adjustments made, as appropriate.

The County agrees to participate in a local outcome evaluation for the PEI program(s) identified in the PEI component.<sup>1</sup>

The County Mental Health Director approves all Capital Facilities and Technological Needs (CFTN) projects.


The County has complied with all requirements for the Workforce Education and Training component and the Capital Facilities segment of the CFTN component.

The costs of any Capital Facilities renovation projects in this annual update are reasonable and consistent with what a prudent buyer would incur.

The information provided for each work plan is true and correct.

All documents in the attached FY 2010/11 annual update/update are true and correct.

Maureen Bauman  
Mental Health Director/Designee (PRINT)

  
Signature 9/24/10  
Date

<sup>1</sup> Counties with fewer than 100,000 residents, per Department of Finance demographic data, are exempt from this requirement and may strike this line from the certification.

**COMMUNITY PROGRAM PLANNING  
AND LOCAL REVIEW PROCESS**

**County:** Placer

**Date:** 3/26/2010

**Instructions:** Utilizing the following format please provide a brief description of the Community Program Planning and Local Review Processes that were conducted as part of this annual update/update per title 9 of the California Code of Regulations, sections 3300 and 3315.

Counties may elect to attach the Mental Health Board meeting minutes in which the annual update was discussed if it provides additional information that augments the responses to these questions.

<b>Community Program Planning</b>
<p><b>1. Briefly describe the Community Program Planning (CPP) Process for development of the FY 2010/11 annual update/update. Include the methods used to obtain stakeholder input.</b></p> <p>Placer County’s Community Program Planning Process includes a large, active community stakeholder group (the Campaign for Community Wellness Steering Committee), Placer County’s System of Care staff, and various system partners. All planning and recommendations were either driven by or presented to our Campaign for Community Wellness in an effort to coordinate and leverage key mental health initiatives and ultimately improve mental health care in Placer County for all people. Led by a steering committee of over 34 community members, advocates, providers, consumers and family members, the Campaign for Community Wellness is working to coordinate and implement the Mental Health Services Act (MHSA) and the Substance Abuse and Mental Health Services Administration (SAMHSA) programs in Placer County. The annual update was initially presented for input to the Campaign for Community Wellness (CCW) Steering Committee on February 26<sup>th</sup> 2010.</p> <p>Any information provided by DMH or Placer County was shared with stakeholders in a variety of methods. All MHSA related information and documents were discussed at length at the Campaign for Community Wellness meetings, the Mental Health/Drug and Alcohol Board, and any relevant workgroups. Updates regarding the CSS programs were provided at the public hearing for last year’s annual update. Minutes from relevant meetings as well as written plans, updates, etc. are posted on Placer County’s Mental Health Services Act website (<a href="http://www.placer.ca.gov/Departments/hhs/adult/MHSA.aspx">www.placer.ca.gov/Departments/hhs/adult/MHSA.aspx</a>) as well as the Campaign for Community Wellness website (<a href="http://www.campaignforcommunitywellness.org/">www.campaignforcommunitywellness.org/</a>). Also, the Campaign for Community Wellness puts out a quarterly newsletter that provides updates on MHSA programs.</p> <p>Stakeholder input on the annual update was obtained through discussion and comments collected at the Campaign for Community Wellness meeting, Mental Health Board meeting and public hearing. Steering Committee representatives had the opportunity to discuss the annual update with their constituencies and report on their input prior to the final report. During the 30 day posting, written comments were encouraged to be submitted either in hard copy or electronically. A phone number was also available to all stakeholders during the review period.</p>

**COMMUNITY PROGRAM PLANNING  
AND LOCAL REVIEW PROCESS**

<p><b>2. Identify the stakeholder entities involved in the Community Program Planning (CPP) Process.</b></p>
<p>Placer County's Community Program Planning Process for development of the FY2010/11 Annual Update involved consumers, family members, services providers, system partners, and other interested community members, including individuals from diverse racial/ethnic and cultural backgrounds. Representation from consumers, family members, and contract providers included all age groups (child, TAY, adults, and older adults). System partners included Education, Health, Child Protective Services, Law Enforcement, Juvenile Court, Probation, Public Defender, Alcohol and Drug Services, Department of Human Assistance, Homeless, Housing and Senior and Adult Services.</p>
<p><b>3. If eliminating a program/project, please include how the stakeholders were involved and had the opportunity to participate in the decision to eliminate the program/project.</b></p>
<p>Placer County does not plan to eliminate any programs or projects in 2010-2011.</p>
<p><b>Local Review Process</b></p>
<p><b>4. Describe methods used to circulate, for the purpose of public comment, the annual update or update.</b></p>
<p>The 10/11 Annual Update was posted for a 30-day public review and comment period from 3/26/10 through 4/26/10. It was electronically sent to the Campaign for Community Wellness Steering Committee, Placer County Network distribution list (308 members), Placer Consortium on Homelessness, Placer County Network Providers, and county mental health staff. Steering Committee members were asked to assist in the distribution of the Annual Update through their various community organizations. Hard copies were placed at: Placer County libraries, the Welcome Center (consumer drop-in center in Auburn, CA), the Adult System of Care Clinics, and the Children's System of Care (lobbies). The general public was notified by public notice posted in five newspapers throughout Placer County. The notice included reference to the CCW website and a phone number for requesting a copy of the annual update. The public hearing, held at the Mental Health/Drug and Alcohol Board meeting on 4/26/10 was advertised in the same manner. Public review and comment closed at 5pm on 4/26/10.</p>
<p><b>5. Include substantive comments received during the stakeholder review and public hearing, responses to those comments, and a description of any substantive changes made to the proposed annual update/update that was circulated. The County should indicate if no substantive comments were received.</b></p>
<p>Comments received during stakeholder review included a request to include page numbers, a table of contents, a glossary and a correction on the age guidelines for service to Older Adult partners. All these suggestions have been incorporated into the final document. A Spanish translation of the document was also requested. Resources for translation will be secured prior to public review for future updates.</p>

**IMPLEMENTATION PROGRESS REPORT  
ON FY 08/09 ACTIVITIES**

County: Placer

Date: 03/26/2010

**Instructions:** Welfare and Institutions Code section 5848 specifies that DMH shall establish requirements for the content of the annual update and updates including reports on the achievement of performance outcomes for services. Provide an update on the overall progress of the County’s implementation of the MHSA including CSS, PEI and WET components during FY 2008/09.

<b>CSS, WET and PEI</b>
<p><b>1. Briefly report on how the implementation of the MHSA is progressing: whether implementation activities are generally proceeding as described in the County’s approved Plan, any key differences, and any major challenges.</b>  <b>[ X ] Please check box if PEI component not implemented in FY 08/09.</b></p>
<p><b><u>Community Services and Supports</u></b></p> <p>CSS Implementation activities are generally proceeding as described in the County’s approved Plan. Challenges, although not major, include staffing changes, restructuring of non-CSS programs, capacity of existing programs and community partners to sustain service levels, and county-wide economic stressors increasing the need for services. Despite these challenges Placer was able to significantly exceed annual services targets in several work plans, particularly in the area of System Development. For example, our Lake Tahoe System Development Program was able to serve 57 Latino individuals. This is more than 50% over the targeted 35.</p> <p>Program highlights for 08-09 include:</p> <ul style="list-style-type: none"> <li>• Relocation of the Welcome Center. The new space allows for increased on-line access and space for several simultaneous activities.</li> <li>• The creation of a Transitional Review Team (TRT). This team is composed of partner agencies and Children’s System of Care representatives who meet monthly to create a more fluid transition for youth who are entering adulthood.</li> <li>• Summer youth employment projects coordinated through the Youth Coordinator resulted in the development of a Rights Packet for youth placed in probation, mental health, or child welfare placements and three educational videos: Youth Rights, Advocacy for Affordable Youth Activities and Advocacy to Improve Educational Opportunities for Youth in Placement.</li> <li>• In Spring of 2009, TAY and most Adult FSP services were transitioned to Turning Point Community Services. Adult System of Care continued to provide Older Adult FSP and PTAY services.</li> <li>• The Older Adult FSP Program staff gave eight public presentations describing the Older Adult program and providing referral information to community groups and hospital staff. Thanks in part to these outreach efforts the team started with 12 partners and ended with 19 serving a total of 24 individuals during this reporting period. The team is now housed with Public Guardian staff, allowing Public Guardian Deputies to participate in discussions with regard to partners who are currently on conservatorship.</li> <li>• The Lake Tahoe Community Educator facilitated a middle school boy’s group, educated Latino fathers, assisted in training Promotoras and worked closely with the schools and Family Resource Center to increase outreach and understanding while reducing stigma amongst the Latino community.</li> </ul>

## IMPLEMENTATION PROGRESS REPORT ON FY 08/09 ACTIVITIES

### **Workforce Education and Training**

WET Implementation activities are generally proceeding as described in the County's approved Plan. Highlights from the 08-09 FY include:

- Relationship building with local colleges and universities, resulting in increased opportunities for internships
- Involvement in regional collaborative meetings and efforts to increase capacity and cohesion amongst central region counties
- The WET coordinator participates in the Cultural Competency and Change Agent groups allowing for greater integration of staff and system development activities
- Consumers, staff, families, and community providers attended Recovery Model trainings including Job Retention for Clients in Employment, Wellness Recovery Action Plan and Connecting Employment with Recovery
- Development of our eLearning contract preparing for 09-10 implementation

Major challenges to implementation include working with and/or adapting county processes to allow for the distribution of stipends, keeping advisory group and community members engaged in the process, local college challenges due to budget and program reductions and the impacts of reductions on staff development activities.

### **Prevention and Early Intervention**

Placer County's PEI Plan was approved in February of 2009 and implementation is progressing generally as planned. No PEI services were delivered in 08-09 as the remainder of this FY was used to develop Requests for Proposals and ensure stakeholder participation in each stage of the process.

### **2. Provide a brief narrative description of progress in providing services to unserved and underserved populations, with emphasis on reducing racial/ethnic service disparities.**

All of Placer County's CSS, WET and PEI programs provide outreach to unserved and underserved populations, with an emphasis on reducing racial/ethnic service disparities. Each program strives to deliver culturally and linguistically competent services to both consumers and family members. Nearly all of Placer's newly approved services under PEI benefit historically underserved members. In particular the Latino Leadership Council and Native Network are working to increase services, awareness, and opportunities to two of Placer's primary identified underserved populations: Latinos and Native Americans.

The Latino Leadership Council (LLC) initiated the strategic planning process to become a 501c3 non-profit organization. They continue to seek funding opportunities and collaborate with organizations to secure funding that helps develop and sustain culturally competent services for Latino populations. 15 community educators, called Promotoras, were trained. These individuals will help to educate and engage Latino populations in basic health, which includes public health issues as well as mental health issues. The LLC completed research among its membership and community to finalize recommended plans for the MHSA PEI funding. Based on these recommendations PEI funding was allocated to provide Latino populations skills for dealing with their children who are at-risk for gang activities. Presentations to the Western Placer Unified School District personnel showcased the Parent Project curriculum and Promotoras programs.

The LLC worked with a consultant to identify ways that the LLC can help to develop the capacity of the community to improve their own wellness. In collaboration with Placer County Community

**IMPLEMENTATION PROGRESS REPORT  
ON FY 08/09 ACTIVITIES**

Health Department, LLC coordinated a health fair to provide screening services for Latino adults. On May 30, 2009, the Latino Leadership Council partnered with the Placer County Community Health Department to coordinate the first-ever Latino Health Fair in Lincoln, CA. More than 200 Latino adults received screenings and their children received free childcare so the parents could concentrate on understanding information about their health.

The Native Network continues an active role in providing input to county/community planning groups. Information is gathered from a consortium of local tribes and interviews by a Native American consultant with elders/leaders. The Native Network has utilized many assessments/means of gathering and reporting on the needs of Native American youth, families, and communities. MHSAs dollars were critical to the establishment of a Native Cultural Center where Placer residents are now able to receive a host of services as outlined under the plan. Included in the recently approved PEI plan is funding for a Native Youth liaison.

**3. Provide the following information on the number of individuals served:**

Age Group	CSS	PEI	WET	
	# of individuals	# of individuals (for universal prevention, use estimated #)	Funding Category	# of individuals
Child and Youth (0-17)	21		Workforce Staff Support	2
Transition Age Youth (16-25)	248		Training/Technical Assist.	147
Adult (18-59)	2582		MH Career Pathway	15
Older Adult (60+)	104		Residency & Internship	8
<b>Race/Ethnicity</b>			Financial Incentive	0
White	2356			
African American	89		[ ] WET not implemented in FY 08/09	
Asian	38			
Pacific Islander	5			
Native American	58			
Hispanic	69			
Multi				
Other	216			
Unknown				
<b>Other Cultural Groups</b>				
LGBTQ	4			
Other				
<b>Primary Language</b>				
English	2488			
Spanish	32			
Vietnamese	1			
Cantonese	1			
Mandarin	1			
Tagalog				
Cambodian				
Hmong				
Russian	12			
Farsi	11			
Arabic	1			
Other	18			

Ethnic Demographic Data is collected on all individuals served through FSP and Crisis Triage. In

**IMPLEMENTATION PROGRESS REPORT  
ON FY 08/09 ACTIVITIES**

order to increase access and reduce stigma, some components of Placer's System Transformation Programs, including outreach activities and our drop-in Wellness Center do not collect specific demographic data. Placer will continue to strive to collect the most accurate data possible while engaging diverse populations.

County: Placer

Program Number/Name: #1 Children's FSP-Rallying Around Families Together

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

**CSS and WET**

**Previously Approved**

No.	Question	Yes	No							
1.	Is this an existing program with no changes?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, answer question #5 and complete Exh.E1 or E2 accordingly; If no, answer question #2						
2.	Is there a change in the service population to be served?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #3						
3.	Is there a change in services?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #4						
4.	Is there a change in funding amount for the existing program?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #4(a); If no, complete Exh. E1 or E2 accordingly						
a)	Is the change within ±15% of previously approved amount?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #5 and complete Exh. E1 or E2; If no, complete Exh. F1 and complete table below.						
		<table border="1"> <thead> <tr> <th>FY 09/10 funding</th> <th>FY 10/11 funding</th> <th>Percent Change</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>			FY 09/10 funding	FY 10/11 funding	Percent Change			
FY 09/10 funding	FY 10/11 funding	Percent Change								

5. **For CSS programs:** Describe the services/strategies and target population to be served. This should include information about targeted age, gender, race/ethnicity and language spoken of the population to be served.  
**For WET programs:** Describe objectives to be achieved such as days of training, number of scholarships awarded, major milestones to be reached.

Children's System of Care (CSOC) will continue to expand wraparound services to include children (17 years and under) with Severe Emotional Disorders who do not meet the Government Code 26.5 criteria for Special Education Services. CSOC works closely with the schools to identify the children who qualify for this program. Special attention and outreach occurs in the Latino community to address ethnic disparity. Working in concert with leadership development activities, staff utilizes the services of Family Advocates, Youth Coordinators and Mentors.

County: Placer

Program Number/Name: # 2 Full Service Partnerships: Transition Age Youth, Adult (WIT) and Older Adult

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

CSS and WET										
Previously Approved										
No.	Question	Yes	No							
1.	Is this an existing program with no changes?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, answer question #5 and complete Exh.E1 or E2 accordingly; If no, answer question #2						
2.	Is there a change in the service population to be served?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #3						
3.	Is there a change in services?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #4						
4.	Is there a change in funding amount for the existing program?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #4(a); If no, complete Exh. E1 or E2 accordingly						
a)	Is the change within ±15% of previously approved amount?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #5 and complete Exh. E1 or E2; If no, complete Exh. F1 and complete table below.						
		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">FY 09/10 funding</th> <th style="width: 33%;">FY 10/11 funding</th> <th style="width: 33%;">Percent Change</th> </tr> </thead> <tbody> <tr> <td style="height: 20px;"></td> <td></td> <td></td> </tr> </tbody> </table>			FY 09/10 funding	FY 10/11 funding	Percent Change			
FY 09/10 funding	FY 10/11 funding	Percent Change								
5.	<p><b>For CSS programs:</b> Describe the services/strategies and target population to be served. This should include information about targeted age, gender, race/ethnicity and language spoken of the population to be served.</p> <p><b>For WET programs:</b> Describe objectives to be achieved such as days of training, number of scholarships awarded, major milestones to be reached.</p>									
<p><b>Populations to be served:</b></p> <p><b>Placer TAY (PTAY):</b> Un-served, under-served and inappropriately served Transition Aged Youth between the ages of seventeen years and twenty-four with Severe Mental Illnesses (SMI) transitioning from Children’s System Of Care (CSOC) to Adult System Of Care (ASOC) or referred from the community.</p> <p><b>Whatever it Takes (WIT):</b> Adults (18-60 yrs) with Severe Mental Illnesses (SMI) who are leaving jail, hospitals or IMDs. Priority is given to unserved or inappropriately served clients who are at risk of psychiatric hospitalization, homelessness and those ready to exit psychiatric Health Facilities, psychiatric hospitals, IMDs, or jail.</p> <p><b>Older Adult FSP:</b> Older adults (60) who meet the previous criteria and those who are newly identified as needing services. Older adults with SMI, age 55 as they transition and older adults age 60+ with SMI in nursing homes.</p> <p>Placer’s Full Service Partnership teams use a recovery focused approach to support individuals in reaching self-determined goals with the lowest level of care needed. These teams work collaboratively with each other and our community partners to provide the intensive services needed to support the individuals referred for these services in increasing their independence and strengthening their ability to integrate into the community.</p>										

PREVIOUSLY APPROVED PROGRAM

PTAY works closely with staff, Placer's schools and Independent Living Program to identify youth aging out of foster care or group home that are transitioning from CSOC to ASOC. Placer's TAY FSP works closely with ASOC community reintegration team to identify youth recently hospitalized. The TAY team also works closely with the leadership development activities for Youth and Families, including use of Peer Coordinators and Mentors. WIT staff goes to the jail or hospital to make contact with and engage potential clients, including those in the jail who may be un-served SMI. They also coordinate with staff in those facilities to assist with this process. Staff coordinates with the client self-help activities at the Welcome Center and through the TRT.

Older Adult FSP is a multi-disciplinary team that conducts outreach in natural settings in collaboration with the Older Adult Advisory Commission and other community providers. This team provides a comprehensive needs assessment including crisis assessment, clinical and non-clinical support needs.

County: Placer

Program Number/Name: # 3 Lake Tahoe System Development

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

**CSS and WET**

**Previously Approved**

No.	Question	Yes	No							
1.	Is this an existing program with no changes?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, answer question #5 and complete Exh. E1 or E2 accordingly; If no, answer question #2						
2.	Is there a change in the service population to be served?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #3						
3.	Is there a change in services?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #4						
4.	Is there a change in funding amount for the existing program?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #4(a); If no, complete Exh. E1 or E2 accordingly						
a)	Is the change within ±15% of previously approved amount?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #5 and complete Exh. E1 or E2; If no, complete Exh. F1 and complete table below.						
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5.	<p><b>For CSS programs:</b> Describe the services/strategies and target population to be served. This should include information about targeted age, gender, race/ethnicity and language spoken of the population to be served.</p> <p><b>For WET programs:</b> Describe objectives to be achieved such as days of training, number of scholarships awarded, major milestones to be reached.</p>									

The Lake Tahoe System Development program provides services that are culturally competent and focus on a welcoming system to increase access to mental health services for Latinos in Tahoe, focusing on the disparity of mental health services provided to Latinos. Additional bi-lingual/bicultural clinical and support staff allows staff to eliminate the waiting list for services. The plan also supports community outreach and engagement to reduce stigma and fear of mental health services through partnerships with Latino leadership and Family Resource Centers. Training and support for identification of mental illness issues in families utilizing natural community strengths and cultural models will continue to be developed and implemented.

County: Placer

Program Number/Name: # 4 Transforming Services through Co-Occurring, Resiliency/Recovery, Cultural Competency and Family/Client-driven System (Systems Development Strategy)

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

**CSS and WET**

**Previously Approved**

No.	Question	Yes	No							
1.	Is this an existing program with no changes?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, answer question #5 and complete Exh.E1 or E2 accordingly; If no, answer question #2						
2.	Is there a change in the service population to be served?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #3						
3.	Is there a change in services?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F1; If no, answer question #4						
4.	Is there a change in funding amount for the existing program?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #4(a); If no, complete Exh. E1 or E2 accordingly						
a)	Is the change within ±15% of previously approved amount?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #5 and complete Exh. E1 or E2; If no, complete Exh. F1 and complete table below.						
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Placer Systems of Care will continue to improve the system capacity for co-occurring competent, culturally competent, recovery/resiliency oriented and client/family driven services through the use of evidence-based models that promote recovery and increase the level of participation of clients and families. In collaboration with the WET plan Placer will continue to provide: Opportunities for training for staff, providers, consumers and families on the principles of the recovery model; Leadership development for consumers, families and the Consumer Council; Peer support programming through the Welcome Center; Latino Leadership Counsel growth; Consumer Navigators and Peer Advocate programs; the Youth Coalition; Change Agents for Co-occurring systemic transformation efforts.

County: Placer

Program Number/Name: # 5 Mental Health Crisis Response and Triage

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

**CSS and WET**

**Previously Approved**

No.	Question	Yes	No							
1.	Is this an existing program with no changes?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, answer question #5 and complete Exh.E1 or E2 accordingly; If no, answer question #2						
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Placer's Crisis Response program provides crisis services at a new one-stop hospital site. Individuals who meet 5150 criteria require medical clearance prior to hospitalization. This co-location increases the ability to provide timely and efficient crisis mental health services.

Placer County's Crisis Triage team provides same day/next day follow-up and outreach services for individuals who are 5150 evaluated but not admitted to a Psychiatric Health Facility (PHF). The goal is to prevent hospitalization and/or incarceration and to ensure that no one who is experiencing a crisis "falls through the cracks." To support this goal same day/next day staff assist individuals in connecting with services and community resources.

Select one:

County: Placer

Program Number/Name: #1 Workforce Education and Training (W.E.T.) Coordination

Date: 3/26/10

- CSS
- WET
- PEI
- INN

**CSS and WET**

**Previously Approved**

No.	Question	Yes	No							
1.	Is this an existing program with no changes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, answer question #5 and complete Exh.E1 or E2 accordingly; If no, answer question #2						
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Provides .75 FTE Supervisor and .25 FTE Clerical staff to support to the Workforce, Education, and Training component and to enhance Placer County's training infrastructure.

**Objectives:**

- Implement WET Plan
- Evaluate WET Plan Implementation and Effectiveness
- Submit periodic progress reports, required by California Department of Mental Health (DMH) and Adult System of Care Director
- Work in collaboration with Placer Personnel to review and revise existing job descriptions including minimum qualifications to reduce barriers to hiring consumers, family members including those from diverse communities.
- Coordination of training events for public mental health system and community partners.
- Completion and monitoring of contracts with entities providing workforce education and training programs and services.
- Participation in and support of regional and state education and training efforts to ensure coordination and reduce duplication of services.
- Develop and implement feasibility studies, local and on-line training opportunities, including certificate programs for mental health professionals, clients and families and other critical staff.

- Provide trainings to clients/family members for skill development in areas such as social rehabilitation and wellness recovery, record keeping, data management, and/or peer counseling.
- Assist in development/implementation of courses
- Provide trainings for supervisors of client/family member employees (e.g. cover benefits counseling, negotiation of reasonable accommodations, supporting clients/family members, and other recovery oriented material).

County: Placer

Program Number/Name: #2 Consumer/Staff Development

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

**CSS and WET**

**Previously Approved**

No.	Question	Yes	No							
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The WET advisory committee composed of county and community representatives including consumers, family members and cultural brokers will assist in identifying effective evidenced-based models for each topic area and determining trainers and the most cost effective manner to provide these trainings and meet these objectives.

**Objectives:**

- Provide a minimum of 12 days of training. All training will be made available to Placer County Systems of Care, consumers/family members, mental health/drug and alcohol community partners who have frequent contact with mental health consumers/staff. While not all training providers have been identified for the specific training topics, it will be the responsibility of the local WET coordinator and advisory group to identify, organize, and evaluate each training. Training will include post tests to insure that training concepts are incorporated into practice. All training providers will be knowledgeable of the fundamental principals of MHSA and will integrate them throughout the training. Placer will incorporate the client and family voice into trainings to expand beyond the clinical perspective of the trainee. Trainings will be provided through diversified methods (e.g. interactive, classroom style, group learning, etc.)  
Training topics may include: Clinical skills in best practices (e.g. motivational interviewing, welcoming), Recovery/Wellness training, co-occurring competency, suicide assessment/treatment, Listening Well, and Cultural Competence.

County: Placer

Program Number/Name: #3 Leadership Development

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

**CSS and WET**

**Previously Approved**

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## PREVIOUSLY APPROVED PROGRAM

Through the stakeholder process it was determined that developing leadership among public and private staff is difficult (particularly consumers/family members, ethnically diverse, licensed staff, and other hard to fill positions).

**Objectives:**

- Establish a leadership academy of 10-20 mental health staff (consumer and family trainers will be identified). Development of a leadership academy for public and private mental health staff (and potential staff) would help develop mental health leadership in Placer. By joining with leaders from the community, leadership skills are developed in an environment of diversity and collaboration. This consortium of mental health staff will receive additional training, support, mentorship opportunities, and develop a speaker's bureau.
- Bring in trainings and/or consultants who will train staff in recovery oriented leadership skills including: meeting facilitation, community outreach, professional presentations, technical writing, team motivation, etc.
- Develop a mental health speaker's bureau who train/speak about MHSA core values to partner agencies, in classroom settings, or other community venues.
- Provide 5 stipends at \$500 each to members who provide relevant recovery oriented trainings to partner's agencies (as determined eligible by WET workgroup).

County: Placer

Program Number/Name: #4 E-learning

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

**CSS and WET**

**Previously Approved**

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E-Learning continues to be a valuable resource that allows us to develop, deliver and manage educational opportunities and distance learning for staff, consumers/family members, and community based organizations. Funding will be used for access to the course catalog, to purchase software to allow uploading of multi media courses and to customize courses to meet the specific, diverse needs of our community. Trainings will be wellness, recovery, and resiliency oriented.

**Objectives:**

- All employees, including consumer and family members, will be able to access trainings.
- Community providers will be included in classroom trainings.
- E-learning will support the maintenance of up to date training records for staff development.
- Training effectiveness will be monitored through evaluations, pre and post tests, as well as agency wide surveys, focus groups, and computer based message board discussions.

County: Placer

Program Number/Name: #5 Psychosocial Rehabilitation

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

**CSS and WET**

**Previously Approved**

No.	Question	Yes	No							
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5. **For CSS programs:** Describe the services/strategies and target population to be served. This should include information about targeted age, gender, race/ethnicity and language spoken of the population to be served.  
**For WET programs:** Describe objectives to be achieved such as days of training, number of scholarships awarded, major milestones to be reached.

**Objectives:**

- Train staff to train the trainer in California Social Rehabilitation Association (CASRA) curriculum.
- Provide the 5 course CASRA curriculum to family and peer advocates. Offer the opportunity to existing staff.
- Develop an internal certification program.
- Clarify and develop materials outlining the process and possibilities for obtaining the Nationally Recognized CPRP Certification.

County: Placer

Program Number/Name: #6 High School Outreach/Career Tracks

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

**CSS and WET**

**Previously Approved**

No.	Question	Yes	No							
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**Objectives:**

- Continue to work with High Schools, Regional Occupational Program and local Junior colleges to explore integrating recovery oriented curriculum into existing class offerings.
- Conduct a minimum of 4 speaking engagements annually. Target health care professionals, youth, consumers and their families from and within diverse communities.
- Attend Job Fairs and develop new ways of recruiting for hard to fill positions
- Provide opportunities for high school age volunteers within the public mental health system.

County: Placer

Program Number/Name: #7 Retention Efforts

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

**CSS and WET**

**Previously Approved**

No.	Question	Yes	No							
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County: Placer

Program Number/Name: #8 Internship Programs

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

**CSS and WET**

**Previously Approved**

No.	Question	Yes	No							
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**Objectives:**

- Four to eight interns will be offered recovery oriented supervision (particularly bi-lingual/bicultural and those with lived experience). We will look for a combination of Bachelors and Masters level students. Students will be offered a comprehensive internship that allows them to experience various aspects of Placer’s integrated system.
- At least two Medical field interns (e.g. Nursing/psychiatric technicians) will be offered supervision and psychiatric experience.
- A rotation schedule will be developed with Sierra College Nursing program to provide eight students with exposure to public mental health.
- 6 hours per week of a contracted licensed clinician to provide supervision for interns working toward licensure.

County: Placer

Program Number/Name: #9 Stipends/Scholarships/Grants

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

**CSS and WET**

**Previously Approved**

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The primary objective of this action is to develop the processes necessary to implement proposed financial incentive programs.

**Objectives:**

- Establish an application process that would determine eligible individuals for a stipend or scholarship.
- Establish a process with key stakeholders for reviewing applications and recommendations for stipends, scholarships or grants.
- Provide accountability and support to the individuals approved to receive stipends, scholarships, or grants.
- Establish a process for distribution of stipends to Speaker’s Bureau participants, consumers and family members for activities outlined in the plan.
- Increase consumer and family member participation in trainings and classes
- Increase interns trained and receiving work experience in a mental health setting and design strategies to retain interns and/or encourage hard to fill staff to continue toward the mental health field.

County: Placer

Program Number/Name: #1 Ready for Success

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

Prevention and Early Intervention				
No.	Question	Yes	No	
1.	Is this an existing program with no changes?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. E4; If no, answer question #2
2.	Is there a change in the Priority Population or the Community Mental Health Needs?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, completed Exh. F4; If no, answer question #3
3.	Is the current funding requested greater than 15% of the previously approved amount?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F4; If no, answer question #4
4.	Is the current funding requested greater than 35% less of the previously approved amount?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F4; If no, answer questions 5, 5a, and 5b
5.	Describe the proposed changes to the Previously Approved Program and the rationale for those changes. Funding levels adjusted due to planned implementation of programs and actual contracts completed.			
5a.	If the total number of Individuals to be served annually is different than previously reported please provide revised estimates Total Individuals: <u>_N/A_</u> Total Families: <u>_N/A_</u>			
5b.	If the total number of clients by type of prevention annually is different than previously reported please provide revised estimates:	<b>Universal Prevention</b>	<b>Selective/Indicated Prevention</b>	<b>Early Intervention</b>
	<b>Total Individuals:</b>			
	<b>Total Families:</b>			

County: Placer

Program Number/Name: #2 Bye Bye Blues

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

Prevention and Early Intervention				
No.	Question	Yes	No	
1.	Is this an existing program with no changes?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. E4; If no, answer question #2
2.	Is there a change in the Priority Population or the Community Mental Health Needs?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, completed Exh. F4; If no, answer question #3
3.	Is the current funding requested greater than 15% of the previously approved amount?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F4; If no, answer question #4
4.	Is the current funding requested greater than 35% less of the previously approved amount?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F4; If no, answer questions 5, 5a, and 5b
5.	Describe the proposed changes to the Previously Approved Program and the rationale for those changes. Funding levels adjusted to accommodate lowered planning estimates.			
5a.	If the total number of Individuals to be served annually is different than previously reported please provide revised estimates Total Individuals: <u>  N/A  </u> Total Families: <u>  N/A  </u>			
5b.	If the total number of clients by type of prevention annually is different than previously reported please provide revised estimates:	<b>Universal Prevention</b>	<b>Selective/Indicated Prevention</b>	<b>Early Intervention</b>
	<b>Total Individuals:</b>			
	<b>Total Families:</b>			

County: Placer

Program Number/Name: #3 Bridges to Wellness

Date: 3/26/10

Select one:

- CSS
- WET
- PEI
- INN

Prevention and Early Intervention				
No.	Question	Yes	No	
1.	Is this an existing program with no changes?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. E4; If no, answer question #2
2.	Is there a change in the Priority Population or the Community Mental Health Needs?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, completed Exh. F4; If no, answer question #3
3.	Is the current funding requested greater than 15% of the previously approved amount?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F4; If no, answer question #4
4.	Is the current funding requested greater than 35% less of the previously approved amount?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, complete Exh. F4; If no, answer questions 5, 5a, and 5b
5.	Describe the proposed changes to the Previously Approved Program and the rationale for those changes.			
Funding levels adjusted to accommodate lowered planning estimates.				
5a.	If the total number of Individuals to be served annually is different than previously reported please provide revised estimates			
	Total Individuals: <u>  N/A  </u> Total Families: <u>  N/A  </u>			
5b.	If the total number of clients by type of prevention annually is different than previously reported please provide revised estimates:	<b>Universal Prevention</b>	<b>Selective/Indicated Prevention</b>	<b>Early Intervention</b>
	<b>Total Individuals:</b>			
	<b>Total Families:</b>			

County: Placer

Program Number/Name: Collaborative Grants Program

Date: 9/13/10

Innovation				
No.	Question	Yes	No	
1.	Is this an existing program with no changes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, complete Exh. E5; If no, answer question #2
2.	Is there a change in the essential purpose?	<input type="checkbox"/>	<input type="checkbox"/>	If yes, complete Exh. F5; If no, answer question #3
3.	Is there a change to the learning goals?	<input type="checkbox"/>	<input type="checkbox"/>	If yes, complete Exh. F5; If no, answer question #4
4.	Is the funding requested $\pm 15\%$ of previously approved amount?	<input type="checkbox"/>	<input type="checkbox"/>	If yes, complete Exh. F5; If no, complete Exh. E5

SUMMARY FUNDING REQUEST

County: Placer

Date: 9/13/2010

	MHSA Funding					
	CSS	WET	CFTN	PEI	INN	Local Prudent Reserve
<b>A. FY 2010/11 Planning Estimates</b>						
1. Published Planning Estimate	\$5,441,100			\$1,376,100	\$815,600	
2. Transfers						
3. Adjusted Planning Estimates	\$5,441,100					
<b>B. FY 2010/11 Funding Request</b>						
1. Requested Funding in FY 2010/11	\$5,441,100	\$302,179	\$1,048,798	\$1,810,607	\$1,541,300	
2. Requested Funding for CPP						
3. Net Available Unexpended Funds						
a. Unexpended FY 06/07 Funds						
b. Unexpended FY 2007/08 Funds <sup>a/</sup>						
c. Unexpended FY 2008/09 Funds	\$2,412,494		\$1,048,798	\$409,600	\$0	
d. Adjustment for FY 2009/2010	\$2,412,494		\$0	-\$843,600	\$0	
e. Total Net Available Unexpended Funds	\$0	\$0	\$1,048,798	\$1,253,200	\$0	
<b>4. Total FY 2010/11 Funding Request</b>	<b>\$5,441,100</b>	<b>\$302,179</b>	<b>\$0</b>	<b>\$557,407</b>	<b>\$1,541,300</b>	
<b>C. Funds Requested for FY 2010/11</b>						
<b>1. Previously Approved Programs/Projects</b>						
a. Unapproved FY 06/07 Planning Estimates						
b. Unapproved FY 07/08 Planning Estimates <sup>a/</sup>		\$302,179				
c. Unapproved FY 08/09 Planning Estimates					\$362,850	
d. Unapproved FY 09/10 Planning Estimates				\$557,407	\$1,178,450	
e. Unapproved FY10/11 Planning Estimates	\$5,441,100					
<b>Sub-total</b>	<b>\$5,441,100</b>	<b>\$302,179</b>		<b>\$557,407</b>	<b>\$1,541,300</b>	
f. Local Prudent Reserve						
<b>2. New Programs/Projects</b>						
a. Unapproved FY 06/07 Planning Estimates						
b. Unapproved FY 07/08 Planning Estimates <sup>a/</sup>						
c. Unapproved FY 08/09 Planning Estimates						
d. Unapproved FY 09/10 Planning Estimates						
e. Unapproved FY10/11 Planning Estimates						
<b>Sub-total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
f. Local Prudent Reserve						
<b>3. FY 2010/11 Total Allocation<sup>b/</sup></b>	<b>\$5,441,100</b>	<b>\$302,179</b>	<b>\$0</b>	<b>\$557,407</b>	<b>\$1,541,300</b>	

a/Only applies to CSS augmentation planning estimates released pursuant to DMH Info. Notice 07-21, as the FY 07/08 Planning Estimate for CSS is scheduled for reversion on June 30, 2010.

b/ Must equal line B.4. for each component.

To understand the negative in Line B3e, understand that Line B3e is a formula cell designed by the State.

- 1) Line B3c. we had unused FY08/09 funds of \$409,600 from the 08/09 Revenue and Expenditure Report
- 2) Line B3d adds unused 09/10 approved funds of \$843,600 (an estimate)
- 3) Line B3e total of c and d = \$1,253,000 total unused and approved funding from prior years that is available to fund the FY10/11 PEI expenditures.

CSS BUDGET SUMMARY

County: Placer

Date: 9/13/2010

CSS Programs		FY 10/11 Requested MHA Funding	Estimated MHA Funds by Service Category				Estimated MHA Funds by Age Group					
No.	Name		Full Service Partnerships (FSP)	General System Development	Outreach and Engagement	MHA Housing Program	Children and Youth	Transition Age Youth	Adult	Older Adult		
<b>Previously Approved Programs</b>												
1.	1	Child	\$264,004	\$264,004			\$264,004					
2.	2	TAY, Adult Older Adult	\$2,231,754	\$2,231,754				\$424,510	\$1,450,599	\$356,646		
3.	3	System Transformation	\$1,181,206		\$1,181,206			\$128,974	\$944,493	\$107,739		
4.	4	Crisis Triage	\$650,489		\$650,489		\$70,072	\$520,391	\$60,026			
5.	5	Lake Tahoe	\$82,003		\$82,003		\$8,405	\$65,601	\$7,996			
6.			\$0									
7.			\$0									
8.			\$0									
9.			\$0									
10.			\$0									
11.			\$0									
12.			\$0									
13.			\$0									
14.			\$0									
15.			\$0									
16.	Subtotal: Programs <sup>a/</sup>		\$4,409,456	\$2,495,758	\$1,181,206	\$732,492	\$0	\$264,004	\$631,961	\$2,981,084	\$532,407	Percentage
17.	Plus up to 15% County Administration		\$537,008									12%
18.	Plus up to 10% Operating Reserve		\$494,646									10.0%
19.	Subtotal: Previously Approved Programs/County Admin./Operating Reserve		\$5,441,110									
<b>New Programs</b>												
1.			\$0									
2.			\$0									
3.			\$0									
4.			\$0									
5.			\$0									
6.	Subtotal: Programs <sup>a/</sup>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Percentage
7.	Plus up to 15% County Administration		\$537,008									#DIV/0!
8.	Plus up to 10% Operating Reserve		\$53,701									10.0%
9.	Subtotal: New Programs/County Admin./Operating Reserve		\$590,709									
10.	<b>Total MHA Funds Requested for CSS</b>		\$6,031,819									

a/ Majority of funds must be directed towards FSPs (Cal. Code Regs., tit. 9, § 3620, subd. (c)). Percent of Funds directed towards FSPs=

56.60%

**Additional funding sources for FSP requirement:**

County must provide the majority of MHA funding toward Full Service Partnerships (FSPs). If not, the county must list what additional funding sources and amount to be used for FSPs. In addition, the funding amounts must match the Annual Cost Report. R

**CSS Majority of Funding to FSPs  
Other Funding Sources**

	CSS	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Re-alignment	County Funds	Other Funds	Total	Total %
<b>Total Mental Health Expenditures:</b>	\$2,495,758	\$61,812	\$0	\$620,953	\$0	\$0	\$0	\$0	\$0	\$3,178,523	129%

County: Placer

Date: 3/25/2010

Workforce Education and Training			FY 10/11 Requested MHSA Funding	Estimated MHSA Funds by Category					
No.	Name	Workforce Staffing Support		Training and Technical Assistance	Mental Health Career Pathway	Residency and Internship	Financial Incentive		
<b>Previously Approved Programs</b>									
1.	1	WET Coordination	\$160,057	\$160,057					
2.	2	Consumer/Staff Development	\$23,000		\$23,000				
3.	3	Leadership Development	\$8,000		\$8,000				
4.	4	E-Learning	\$3,600		\$3,600				
5.	5	Psychosocial Rehabilitation	\$10,000			\$10,000			
6.	6	HS Outreach/Career Tracts	\$1,000			\$1,000			
7.	7	Retention Efforts	\$3,000			\$3,000			
8.	8	Internship Programs	\$25,000				\$25,000		
9.	9	Stipends/Scholarships/Grants	\$32,069				\$32,069		
10.			\$0						
11.			\$0						
12.			\$0						
13.			\$0						
14.			\$0						
15.			\$0						
16.	Subtotal: Previously Approved Programs		\$265,726	\$160,057	\$34,600	\$14,000	\$25,000	\$32,069	Percentage
17.	Plus up to 15% County Administration		\$36,653						13.8%
18.	Plus up to 10% Operating Reserve								0.0%
19.	Subtotal: Previously Approved Programs/County Admin./Operating Reserve		\$302,379						
<b>New Programs</b>									
1.			\$0						
2.			\$0						
3.			\$0						
4.			\$0						
5.			\$0						
6.	Subtotal: WET New Programs		\$0	\$0	\$0	\$0	\$0	\$0	Percentage
7.	Plus up to 15% County Administration								#DIV/0!
8.	Plus up to 10% Operating Reserve								#VALUE!
9.	Subtotal: New Programs/County Admin./Operating Reserve		\$0						
10.	<b>Total MHSA Funds Requested</b>		\$302,379						

Note: Previously Approved programs to be expanded, reduced, eliminated and consolidated are considered New.

County: Placer County

Date: 3/25/2010

Capital Facilities and Technological Needs Work Plans/Projects				TOTAL FY 10/11 Required MHSA Funding	Type of Project	
No.	Name	New (N) Existing (E)	Capital Facilities		Technological Needs	
1.	1 Electronic Medical Record	E	\$ 988,798		\$988,798	
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
13.						
14.						
15.						
16.						
17.						
18.						
19.						
20.						
21.						
22.						
23.						
24.						
25.						
26.	Subtotal: Work Plans/Projects			\$988,798	\$0	\$988,798
27.	Plus up to 15% County Administration			\$ 60,000		
28.	Plus up to 10% Operating Reserve					
29.	Total MHSA Funds Requested			\$1,048,798		

PEI BUDGET SUMMARY

County: Placer County

Date: 9/17/2010

PEI Programs			FY 10/11 Requested MHSA Funding	Estimated MHSA Funds by Type of			Estimated MHSA Funds by Age Group				
No.	Name	Universal Prevention		Selected/ Indicated Prevention	Early Intervention	Children and Youth	Transition Age Youth	Adult	Older Adult		
<b>Previously Approved Programs</b>											
1.	1	Ready For Success - Youth & Family Support	\$844,587		\$373,594	\$470,993	\$378,452	\$373,614	\$62,316	\$30,205	
2.	2	Bye Bye Blues: Reducing Depression & Suicide	\$391,313	\$16,070	\$177,149	\$198,094	\$82,080	\$53,200	\$132,996	\$123,037	
3.	3	Bridges to Wellness - Social Marketing	\$195,941	\$157,293	\$16,178	\$22,470	\$57,765	\$34,548	\$69,080	\$34,548	
4.			\$0								
5.			\$0								
6.			\$0								
7.			\$0								
8.			\$0								
9.			\$0								
10.			\$0								
11.			\$0								
12.			\$0								
13.			\$0								
14.			\$0								
15.			\$0								
16.	Subtotal: Programs		\$1,431,841	\$173,363	\$566,921	\$691,557	\$518,297	\$461,362	\$264,392	\$187,790	Percentage
17.	Plus up to 15% County Administration		\$214,166								15%
18.	Plus up to 10% Operating Reserve		\$164,600								10.0%
19.	Subtotal: Previously Approved Programs/County Admin./Operating Reserve		\$1,810,607								
<b>New Programs</b>											
1.			\$0								
2.			\$0								
3.			\$0								
4.			\$0								
5.			\$0								
6.	Subtotal: Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Percentage
7.	Plus up to 15% County Administration										#VALUE!
8.	Plus up to 10% Operating Reserve										#VALUE!
9.	Subtotal: New Programs/County Admin./Operating Reserve		\$0								
10.	<b>Total MHSA Funds Requested for PEI</b>		\$1,810,607								

Note: Previously Approved Programs that propose changes to Key Community Health Needs, Priority Populations, and/or funding as described in the Information Notice are considered New.

INN BUDGET SUMMARY

County: Placer

Date: 9/13/2010

INN Programs			FY 10/11 Requested MHPA Funding	Estimated MHPA Funds by Age Group (if applicable)			
No.	Name	Children and Youth		Transition Age Youth	Adult	Older Adult	
<b>Previously Approved Programs</b>							
1.	1	Innovative Community Collaborative Grants Program	\$1,340,261				
2.			\$0				
3.			\$0				
4.			\$0				
5.			\$0				
6.			\$0				
7.			\$0				
8.			\$0				
9.			\$0				
10.			\$0				
11.			\$0				
12.			\$0				
13.			\$0				
14.			\$0				
15.			\$0				
16.	Subtotal: Programs		\$1,340,261	\$0	\$0	\$0	\$0
17.	Plus up to 15% County Administration		\$201,039				
18.	Plus up to 10% Operating Reserve						
19.	Subtotal: Previously Approved Programs/County Admin./Operating Reserve		\$1,541,300				
<b>New Programs</b>							
1.			\$0				
2.			\$0				
3.			\$0				
4.			\$0				
5.			\$0				
6.	Subtotal: Programs		\$0	\$0	\$0	\$0	\$0
7.	Plus up to 15% County Administration						
8.	Plus up to 10% Operating Reserve						
9.	Subtotal: New Programs/County Admin./Operating Reserve		\$0				
10.	<b>Total MHPA Funds Requested for INN</b>		\$1,541,300				


Percentage 15%  
#VALUE!

Percentage  
#VALUE!  
#VALUE!

**Training, Technical Assistance and Capacity Building Funds Request Form  
(Prevention and Early Intervention Statewide Project)**

**X Previously approved with no changes**

New

Date:3/26/10	County Name: Placer
Amount Requested for FY 2010/11: \$42,000.00	
<p>A. Briefly describe your plan for using the Training, Technical Assistance and Capacity Building funding and indicate (if known) potential partner(s) or contractor(s).</p> <p><b>These funds will be dedicated to supporting the calMHSA Joint Powers Authority.</b></p>	
<p>B. The County and its contractor(s) for these services agree to comply with the following criteria:</p> <ol style="list-style-type: none"> <li>1) This funding established pursuant to the Mental Health Services Act (MHSA) shall be utilized for activities consistent with the intent of the Act and proposed guidelines for the Prevention and Early Intervention component of the County’s Three-Year Program and Expenditure Plan.</li> <li>2) Funds shall not be used to supplant existing state or county funds utilized to provide mental health services.</li> <li>3) These funds shall only be used to pay for the programs authorized in WIC Section 5892.</li> <li>4) These funds may not be used to pay for any other program.</li> <li>5) These funds may not be loaned to the state General Fund or any other fund of the state, or a county general fund or any other county fund for any purpose other than those authorized by WIC Section 5892.</li> <li>6) These funds shall be used to support a project(s) that demonstrates the capacity to develop and provide statewide training, technical assistance and capacity building services and programs in partnership with local and community partners via subcontracts or other arrangements to assure the appropriate provision of community-based prevention and early intervention activities.</li> <li>7) These funds shall be used to support a project(s) that utilizes training methods that have demonstrated the capacity to increase skills and promote positive outcomes consistent with the MHSA and PEI proposed guidelines.</li> </ol>	
<p><b>Certification</b></p> <p>I HEREBY CERTIFY to the best of my knowledge and belief this request in all respects is true, correct, and in accordance with the law.</p> <p></p> <p>Director, County Mental Health Program (original signature)</p>	

GLOSSARY

Acronyms:

CCW: Campaign for Community Wellness  
CF: Capital Facilities  
CSS: Community Services and Supports  
DMH: Department of Mental Health  
FSP: Full Service Partnership  
IMD: Institute for Mental Disease-generally a locked facility  
INN: Innovation  
MHSA: Mental Health Services Act:  
PEI: Prevention and Early Intervention  
SMI: Severe Mental Illness  
TAY: Transition Age Youth  
TN: Technology  
WET: Workforce Education and Training

Annual update is the yearly update to the County's Three-Year Program and Expenditure Plan that is required by WIC section 5847, subdivision (b).

Full Service Partnership The Full Service Partnership service category is a category of allowable costs within the Community Services and Support component of the Three-Year Program and Expenditure Plan. The California Code of Regulations, Title 9, Section 3200.130 defines an FSP as "the collaborative relationship between the County and the client, and when appropriate the client's family, through which the County plans for and provides the full spectrum of community services so that the client can achieve the identified goals."

Mental Health Services Act: A voter-approved initiative that provides for developing, through an extensive stakeholder process, a comprehensive approach to providing community based mental health services and supports for California residents. The MHSA addresses six components of building a better mental health system to guide policies and programs: Community program planning Community Services and Supports, Capital Facilities and Information Technology, Workforce Education and Training, Prevention and Early Intervention, and Innovation

Previously Approved Programs Pursuant to Welfare and Institutions Code section 5847, subdivision, (g)(2), the Department of Mental Health (DMH) evaluation of a county Plan or update is limited to only programs that have not been previously approved or that have previously identified problems that have been conveyed to the County. This section also requires DMH to distribute funds for the renewal of previously approved programs prior to the approval of a County's Plan or annual update or update. Previously approved programs remain approved by DMH or when applicable, the MHSOAC, and should be described in Exhibit D. Counties must indicate on Exhibit E from which fiscal year funds will be used for previously approved programs.

Program is one or more services or activities used in an organized manner to provide strategies for services and supports to an individual to achieve positive outcomes (CSS, WET, INN). This includes housing through the General Systems Development and MHSA Housing Program service categories of the CSS component. For INN, "Program" has its primary focus on contributing to learning rather than providing a service. It introduces a novel, creative, and/or ingenious approach to a variety of mental health practices, including those aimed at prevention and early intervention. For PEI, "program" is composed of one or more PEI activities that are designed to address one or more PEI Key Community Needs and one or more PEI Priority Populations to meet specific outcomes identified through the County's Community Program Planning process.

Project is used to describe Capital Facilities and Technological Needs projects.

Stakeholder a person, group or organization with an interest in a project

Update is any update to the Three-Year Program and Expenditure Plan other than the annual update.

Work plan is the document that the county submits to DMH and MHSOAC for each program/project in the Three-Year Program and Expenditure Plan, annual update or update.