



MEMORANDUM
OFFICE OF THE
COUNTY EXECUTIVE
COUNTY OF PLACER

TO: Honorable Board of Supervisors

FROM: Thomas M. Miller, County Executive Officer
By: Jeff Bell, County Budget Administrator

DATE: September 22, 2009

SUBJECT: FY 2009-10 Final Budget Adoption

ACTION REQUESTED

Approve the resolution adopting the FY 2009-10 Placer County Final Budget in the amount of \$783,858,514; and

1. Approve final budgets for County proprietary funds for a total of \$77,118,252 (Attachment A); and
2. Approve the County Master Fixed Asset List for FY 2009-10 (Attachment B); and
3. Introduction of an ordinance amending the personnel allocations of various departments to reflect position changes approved for the FY 2009-10 Final Budget (Attachment C).
4. Approve the resolution adopting final budgets of special districts governed by the Board of Supervisors in the amount of \$45,463,176 (Attachment D);

BACKGROUND

For two days in August the Board of Supervisors (Board) conducted Budget Workshops highlighting operations in all county departments, during which the County's Proposed Budget and recommended revisions were discussed. These workshops were the culmination of a year long budget process of continuous engagement by the Board, which includes the following highlights:

- December 9, 2008–Mid -Year Budget Status Report–Board directed staff to address a \$9.5 million FY 2008-09 budget shortfall.
- February 24, 2009–FY 2009-10 Strategic Budget and Policy Briefing–Board directed staff to address \$18.6 million estimated FY 2009-10 Budget shortfall.
- May 25, 2009–Board adopted the FY 2009-10 Proposed Budget.
- June 23, 2009–Board received county/state budget update–provided staff direction.
- August 4, 2009–Board received county/state budget update–provided staff direction.
- August 18-19, 2009–Board conducted Budget Workshops.

Most recently, and pursuant to the County Budget Act, your Board conducted a noticed public hearing on the Final Budget on September 8, 2009. This continuum of engagement and

direction enabled the county to address constrained revenues and our current and projected economic circumstances in a measured and strategic manner. Indeed this budget document incorporates the guidance provided by your Board throughout the above listed events, as it amends the Placer County interim spending plan approved by your Board in May.

Overall, Placer County is providing the funding necessary for critical services, albeit in some cases at reduced levels. The county is funding these services with a variety of funding sources, including fund balance carryover. However, the next couple years will continue to present numerous, and sometimes difficult budgetary challenges for the county and departments will need to continue to seek operational economies and efficiencies for service delivery.

When comparing Final Budgets (FY 2009-10 to the prior year FY 2008-09), overall county expenditures have decreased over \$81 million (from \$865.3 million to \$783.9 million (-9.4%)) This includes an Operating Budget decrease of \$23.6 million (-4.4%) and an Infrastructure Budget decrease of \$57.8 million (-17.8%). However, of these two amounts, the Operating Budget decline is the more significant of the two; Infrastructure Budget appropriation reductions reflect the completion of projects or dedication of funding to road, capital and infrastructure projects, while Operating Budget reductions reflect true reductions to the operations of the county. For example, the Operating Budget reductions listed above include state reductions of \$5.5 million in Health and Human Services program funding, the loss of over \$11 million in property tax revenues due to state Proposition 1A, and over \$8 million in public safety reductions, over half of which are due to plummeting Public Safety Sales Tax revenues. These reductions have a more direct impact on the ability of the county to provide services to constituents.

The number of allocated county positions is recommended at 2,766, representing no net change in positions from the Proposed Budget. Year-to-year funded positions however, have declined by 162 positions, from 2,614 funded positions in FY 2008-09, to 2,452 funded positions in FY 2009-10. It is anticipated that the net reduction in funded positions will continue for the foreseeable future, and it is further likely that departments will hold a significant number of funded positions vacant where possible.

Included with the Final Budget was the reconciliation of the final year-end fund balance carryover figures, which were included in the operating, proprietary and special district funds governed by your Board. In most instances the actual fund balances had increased from Proposed Budget estimates, and the increases were redistributed to the various budgets within the respective funds or added to fund reserves. All of the changes referred to above have been previously acted on by your Board at the public hearing on September 8, 2009.

As highlighted in the table below, the FY 2009-10 Final Budget¹ presented today represents a net decrease of \$81.5 million as compared to the adopted 2009-10 Proposed Budget.

¹ Only includes County operating funds, not internal service, enterprise, and special district funds.

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RECONCILIATION OF PROPOSED TO FINAL BUDGET BY FUND

Operating Funds	Proposed Budget	Changes	Final Budget
General Fund	\$ 361,869,112	\$ (7,065,118)	\$ 354,803,994
Community Services	1,999,643	245,156	2,244,799
Community Grants	2,781,697	2,611,808	5,393,505
Special Aviation	112,500	10,000	122,500
Public Safety	128,479,713	(4,701,098)	123,778,615
DMV Special Collections	905,062	487,380	1,392,442
Gold Country	274,459	(5,351)	269,108
Fish & Game	9,435	2,452	11,887
Lake Tahoe TOT	5,635,000	618,244	6,253,244
Open Space	1,437,216	(240,394)	1,196,822
Library Fund	5,861,616	5,491	5,867,107
Fire Control	9,693,486	578,609	10,272,095
Debt Service Fund	4,527,683	57,988	4,585,671
Subtotal Operating:	\$ 523,586,622	\$ (7,394,833)	\$ 516,191,789
Road Projects	\$ 108,462,552	\$ 18,233,395	\$ 126,695,947
Building Projects	\$ 136,953,585	\$ 4,017,193	\$ 140,970,778
Subtotal Capital:	\$ 245,416,137	\$ 22,250,588	\$ 267,666,725
TOTAL:	\$ 769,002,759	\$ 14,855,755	\$ 783,858,514

FISCAL IMPACT

The recommended Final Budget for FY 2009-10 is summarized in the following chart, which contains a further refined snapshot of the fund balances, revenues and cancelled reserves that, when combined, represent the total budgeted resources. These sources of funds equal the total uses of funds and reserve additions (as indicated in the final column in the table), resulting in a balanced budget.

County Operating Funds	Fund Balance Available	Revenue & Cancelled Reserves	Total Budget Resources	Total Uses of Fund & Reserve Additions
General Fund	\$ 33,735,376	\$ 321,068,618	\$ 354,803,994	\$ 354,803,994
Community Services	245,156	1,999,643	2,244,799	2,244,799
Community Grants	77,748	5,315,757	5,393,505	5,393,505
Special Aviation	10,137	112,363	122,500	122,500
Public Safety	5,067,697	118,710,918	123,778,615	123,778,615
DMV Special Collections	706,442	686,000	1,392,442	1,392,442
Gold Country Adv & Promotion	72,708	196,400	269,108	269,108
Fish and Game	8,820	3,067	11,887	11,887
Lake Tahoe	1,218,244	5,035,000	6,253,244	6,253,244
Open Space	516,122	680,700	1,196,822	1,196,822
County Library	402,327	5,464,780	5,867,107	5,867,107
Fire Fund	549,906	9,722,189	10,272,095	10,272,095
Debt Service Fund	57,988	4,527,683	4,585,671	4,585,671
Subtotal Operating:	\$ 42,668,671	\$ 473,523,118	\$ 516,191,789	\$ 516,191,789
Building Projects	18,786,369	\$ 122,184,409	\$ 140,970,778	\$ 140,970,778
Road Projects	3,075,955	123,619,992	\$ 126,695,947	126,695,947
Subtotal Capital:	\$ 21,862,324	\$ 245,804,401	\$ 267,666,725	\$ 267,666,725
TOTAL	\$ 64,530,995	\$ 719,327,519	\$ 783,858,514	\$ 783,858,514

Changes for the General Fund and other operating funds are discussed in the supplemental narrative in Attachment A.

ATTACHMENTS

- Attachment A: Operating & Proprietary Funds / State Controller Budget Schedules
- Attachment B: Master Fixed Asset List
- Attachment C: Position Allocation List for FY 2009-10, Ordinance Amending Personnel Allocations and Special Districts Budget Schedules
- Attachment D: Resolution Adopting Placer County Final Budget and Appropriations Limitation; and Resolution Adopting Final Budgets and Appropriations Limitation of Board Governed Special Districts

ATTACHMENT A

Recommended Operating Fund changes from the FY 2009-10 Proposed Budget

General Fund / 100

Recommended General Fund expenditures are reduced by \$7.0 million when compared to the Proposed Budget. The revisions to the Proposed Budget that were reaffirmed at the Final Budget Public Hearing and are being recommended today factor in Board direction from the August Budget Workshops. At the close of workshops, your Board approved the inclusion of County Executive Office recommendations as follows:

- Provided \$1,000,000 for partial restoration in recommended funding for Child Protective Services and Foster Care programs.
- Increased revenue and expenditures in the amount of \$2.4 million for restricted or grant funded programs (Homeland Security Grants, increased revenue for Child Support Services).
- Revenue reductions totaling \$6.3 million for HHS offset by expenditure reductions totaling \$5.3 million. The \$1.0 million difference is the augmentation, noted previously, from the designation for future occurrences to partially restore funding for Child Protective Services and Foster Care Services.
- A net decrease of \$2.8 million in funding previously set aside for Public Safety. This funding is used to reduce the impacts of the reduction in revenues from the Prop 1A suspension and local revenue declines.
- Other items include: A reduction of \$759,007 in employee group insurance costs due to a small decrease in health insurance charges (proposed budget assumed a 4.5% half year increase), and a reduction of \$320,781 in General Liability charges (to refund savings from FY 2008-09) and removal of the contribution to Open Space (\$717,716).
- Other reductions in staff costs include savings from the reassignment of CDRA staff to other departments (\$802,000), reimbursement for two filled positions from the Clerk Recorder's trust fund (\$89,408) and defunding of 18 vacant positions (\$1,171,007).
- \$9.7 million in additional fund balance rollover from expenditure savings is used to partially offset reductions in revenue.

In the past capital reserves have been increased by \$3.5 million, in accordance with Board policy direction. For the second year, this increase has not been made due to lack of available funding. In addition, this budget does not include the \$1.5 million in bridge / infrastructure match funding that was provided by the Board last year for state and federal grants.

As discussed during the budget workshop, staff will return to the Board following any pertinent changes to the state budget to address related impacts to the county.

Through the Budget Policies adopted by your Board, and the guidance your Board has provided at hearings throughout the year, Placer County is better positioned to weather the

ATTACHMENT A (Continued)

difficult choices that could be required in the coming months. However, during the course of the fiscal year additional revenue reductions could occur with state budget actions, or a continued, further decline in economic conditions which adversely impact the County's revenues. Given these concerns and as is county practice, staff will be closely tracking both the county and state budget throughout the coming fiscal year.

Community Services Fund / 103

Excess carryover fund balance in the Community Services Fund is recommended for the reserve account, Designations for Contingencies (\$261,395).

Community Revitalization Fund / 104

A cancellation of reserve account, Designations for Contingencies (\$67,899) in the Community Revitalization Fund is recommended to eliminate reserves in order to utilize funds for designated grant projects. Recommended increases in grant revenue of \$2.5 million will fund Community Development Block Grant project expenditures.

Special Aviation / 107

The Special Aviation fund includes a re-budget for the Airport Resurfacing project (\$10,000). Cancellation of reserves will be made in the amount of \$2,363 from Designation for Contingencies.

Public Safety Fund / 110

Recommended decreases in revenue (\$7.8 million), which include reductions of \$3.4 million Public Safety Sales Tax, \$3.2 million Contribution to Public Safety, and \$1.2 million from a variety of funding sources. These reductions are offset with a \$1.0 million General Fund augmentation to the Sheriff and further offset with recommended expenditure decreases for the Sheriff, Probation, District Attorney, and Criminal Justice CEO Appropriations.

DMV Special Collections / 111

The DMV Special Collections includes funds for the Automated Mobile and Fixed Fingerprint Program as well as the Auto Theft Task Force. Excess carryover fund balance of \$488,880 will be used to provide additional funds for re-budgeted program expenditures in the Final Budget.

Gold Country Tourism and Promotion / 115

Transient Occupancy Tax revenues in the Gold Country Tourism fund were reduced by \$5,000 to reflect the decline in revenues. Expenditures were reduced by \$72,000 and the balance Excess carryover fund balance in the Gold Country Tourism and Promotions fund is recommended for the reserve account, Designations for Contingencies (\$66,604).

Road Fund / 120

Total funding recommendations for the Road Fund have increased from Proposed Budget at \$126.1 million (vs. \$108.3 million). The figures in the Final Budget for the Road Fund include carryover fund balance (\$3,075,955) and provision to CIP Reserves (\$51,660). With the state last minute decision to spare the take of Gas Tax, Road Fund includes funding for road maintenance, as well as construction and road surface projects including the Middle

ATTACHMENT A (Continued)

Phase of Auburn-Folsom Widening Project, Foresthill Bridge Seismic Retrofit and Painting Projects, and overlay funded through the American Recovery and Reinvestment Act (ARRA).

Fish and Game / 130

The Fish and Game Fund will use excess carryover fund balance to fund four additional Fish & Game Commission meetings in FY2009-10 (\$2,452). Remaining carryover fund balance will be placed into a reserve account, Designation for Future Occurrences (\$6,368).

Building Fund / Capital Improvements / 140

The Capital Improvement Fund Final Budget reduces revenues by a total of \$4,097,214, which is fully offset by additional carryover fund balance of \$8.1 million. Final Budget recommendations include additions and reductions to specific capital projects due to the timing of construction, resulting in a net expenditure increase of \$4.0 million. Finally, the Fund has placed excess carryover fund balance of \$11,619 into the reserve account, Designation for Fixed Asset Acquisition.

Lake Tahoe Tourism and Promotion / 145

Transient Occupancy Tax revenues in the Lake Tahoe Tourism and Promotions Fund are reduced by \$600,000. Carryover fund balance will provide funding for services to the North Lake Tahoe region. The Lake Tahoe Tourism Fund will place remaining excess carryover fund balance (\$26,381) into the reserve account, Designation for Other Restricted.

Open Space / 150

The Open Space Fund provides funding for acquisitions of open space property and easements, and capital improvements. General fund contribution for Open Space has been removed in final budget and the fund will decrease Designation for Open Space Acquisition by \$534,721.

Library Fund / 160

The Library Fund revenue is reduced by \$305,000 due to the State's suspension of Prop 1A, and subsequent borrowing of secured property taxes. This reduction will be offset by a reduction of reserves (designation for contingencies) \$296,179. In addition, the Library requested a re-budget of \$15,000 for a print management system (a fixed asset), which will be funded from a trust fund

Fire Control Fund / 170

Final Budget recommendations for the Fire Protection Fund include increased funding for a Fire Station replacement in the rural Lincoln area (\$800,000) and reductions in property tax revenues due to the State suspension of Prop 1A (\$147,913) and Public Safety Sales Tax revenues (\$29,490) and changes to the fixed asset list and other expenditures and revenues. The fund will use designations for contingencies (\$147,913) and designations for fixed assets (\$276,599) to partially fund the additional cost and revenue reduction, fund balance rollover provides the remaining funding (\$549,906).

Debt Service Fund / 190

Excess carryover fund balance in the Debt Service Fund is recommended for the reserve account, Designations for Future Occurrences (\$57,988).

ATTACHMENT A (Continued)

FY 2009-10 – Proprietary Funds

Total proprietary fund budget changes from the Proposed Budget are summarized below:

INTERNAL SERVICE			
Telecommunication Services	\$ 6,025,590	\$ 1,587,757	7,613,347
Countywide Systems	2,090,007	364,396	2,454,403
Public Works Fleet Operations	9,884,025	2,129,153	12,013,178
Correctional Food Services	2,911,000	(319,418)	2,591,582
Central Services	2,635,715	(54,470)	2,581,245
Environmental Utilities	10,864,644	359,126	11,223,770
State Unemployment	977,416	91,359	1,068,775
General Liability	6,329,059	332,390	6,661,449
Workers Compensation	4,444,206	(211,743)	4,232,463
Dental & Vision	3,794,042	-	3,794,042
Total Internal Service:	\$ 49,955,704	\$ 4,278,550	\$ 54,234,254
ENTERPRISE			
Transit	\$ 5,386,200	\$ 6,087,341	\$ 11,473,541
TART	2,898,800	897,928	3,796,728
Eastern Regional Landfill	1,272,624	737,600	2,010,224
Solid Waste Management	1,863,000	246,239	2,109,239
Dewitt Development	3,340,762	153,504	3,494,266
Total Enterprise:	\$ 14,761,386	\$ 8,122,612	\$ 22,883,998

ATTACHMENT A

County of Placer
State of California
Summary of County Budget
For Fiscal Year 2009-10

County Funds (1)	----- Available Financing -----				----- Financing Requirements -----		
	Fund Balance Unreserved / Undesignated June 30, 2009 (2)	Cancellation of Prior Year Reserves and / or Designations (3)	Estimated Additional Financing Sources (4)	Total Available Financing (5)	Estimated Financing Uses (6)	Provisions for Reserves and / or Designations (New or Incr) (7)	Total Financing Requirements (8)
100 General Fund	33,735,376	5,000,000	316,068,618	354,803,994	354,803,994		354,803,994
103 Placer County Housing Authority Fund	245,156		1,999,643	2,244,799	1,970,177	274,622	2,244,799
104 Community Revitalization Fund	77,748	67,899	5,247,858	5,393,505	5,393,505		5,393,505
107 Special Aviation Fund	10,137	2,363	110,000	122,500	122,500		122,500
110 Public Safety Operations Fund	5,067,697		118,710,918	123,778,615	123,565,270	213,345	123,778,615
111 DMV Special Collections Fund	706,442		686,000	1,392,442	1,392,442		1,392,442
115 Gold Country Tourism and Promotions	72,708		196,400	269,108	202,504	66,604	269,108
120 Public Ways & Facilities Fund	3,075,955		123,619,992	126,695,947	126,174,306	521,641	126,695,947
130 Fish and Game Fund	8,820	1,867	1,200	11,887	11,887		11,887
140 Capital Projects Fund	18,786,389		122,184,409	140,970,778	140,959,159	11,619	140,970,778
145 Lake Tahoe Tourism and Promotions	1,218,244		5,035,000	6,253,244	6,226,863	26,381	6,253,244
150 Open Space Fund	516,122		680,700	1,196,822	909,327	287,495	1,196,822
160 County Library Fund	402,327	296,179	5,168,601	5,867,107	5,867,107		5,867,107
170 Fire Protection Fund	549,906	355,106	9,367,083	10,272,095	10,272,095		10,272,095
190 Debt Service Fund	57,988	244,979	4,282,704	4,585,671	4,527,883	57,988	4,585,671
Grand Total	64,530,995	5,968,393	713,359,126	783,858,514	782,398,819	1,459,695	783,858,514
Appropriation Limit	832,068,647						
Appropriation Subject to the Limitation	152,961,768						

County of Placer
State of California
Detail of Provisions for Reserves / Designations
(With Supplemental Data Affecting Reserve / Designation Balances)
For Fiscal Year 2009-10
Encumbrances Not Included

Description (1)	Reserves/ Designations Balance as of June 30, 2009 (2)	Amount Made Available for Financing by Cancellation		Increase or New Res/Desig To be Provided in Budget Year		Total Reserves/ Designations for Budget Year (7)	Fund (8)
		Recom'd (3)	Approved/ Adopted by the Board of Supervisors (4)	Recom'd (5)	Approved/ Adopted by the Board of Supervisors (6)		
General Fund							
Res for Advances Receivable	149,413					149,413	
Res for Inventories	48,973					48,973	
Res for Imprest Cash	11,815					11,815	
General Reserve	5,129,926					5,129,926	
Des for F/A Acq	24,625,746					24,625,746	
Designations for Future Occurences	2,445,526		1,000,000			1,445,526	
Des for Contingencies	1,143,621					1,143,621	
Des for Infrastructure	1,500,000					1,500,000	
Des for Economic Uncertainties	11,086,324	4,000,000	4,000,000			7,086,324	
Des for F/A Depreciation	13,399,482					13,399,482	
Des for Automation	493,883					493,883	
Fund Total	60,034,709	4,000,000	5,000,000			55,034,709	General Fund
Placer County Housing Authority Fund							
Des for Contingencies	623,540			13,227	274,622	898,162	
Fund Total	623,540			13,227	274,622	898,162	Placer County Housing Authority Fund
Community Revitalization Fund							
Des for Contingencies	67,899		67,899				
Fund Total	67,899		67,899				Community Revitalization Fund
Special Aviation Fund							
Des for Contingencies	19,374		2,363			17,011	
Fund Total	19,374		2,363			17,011	Special Aviation Fund
Public Safety Operations Fund							
Res for Imprest Cash	3,340					3,340	
Reserve for Air Ops	36,073					36,073	
Reserve Juvenile Arts & Crafts	32,160					32,160	
Designations for Future Occurences	365,396					365,396	
Des for Contingencies	320,531					320,531	
Des for Automation	72,993				213,345	286,338	
Fund Total	830,493				213,345	1,043,838	Public Safety Operations Fund
DMV Special Collections Fund							
Res for Imprest Cash	1,500					1,500	
Fund Total	1,500					1,500	DMV Special Collections Fund
Gold Country Tourism and Promotions							
Des for Contingencies	4,091				66,604	70,695	
Fund Total	4,091				66,604	70,695	Gold Country Tourism and Promotions

County of Placer
State of California
Detail of Provisions for Reserves / Designations
(With Supplemental Data Affecting Reserve / Designation Balances)
For Fiscal Year 2009-10
Encumbrances Not Included

Description (1)	Reserves/ Designations Balance as of June 30, 2009 (2)	Amount Made Available for Financing by Cancellation		Increase or New Res/Desig To be Provided in Budget Year		Total Reserves/ Designations for Budget Year (7)	Fund (8)
		Recom'd (3)	Approved/ Adopted by the Board of Supervisors (4)	Recom'd (5)	Approved/ Adopted by the Board of Supervisors (6)		
Public Ways & Facilities Fund							
Res for Inventories	311,822					311,822	
General Reserve				469,981	469,981	469,981	
Des for Contingencies	4,079,951					4,079,951	
Des for Paint Frst Bg	117,239					117,239	
Des for Tahoe Expan	724,000					724,000	
DPW CIP Reserves	649,534				51,660	701,194	
Des for Pedestrian Bike	4,540					4,540	
Des for Right of Way	328,167					328,167	
Des for Douglas Blvd Bike Pathway	109,658					109,658	
Fund Total	6,324,911			469,981	521,641	6,846,552	Public Ways & Facilities Fund
Fish and Game Fund							
Designations for Future Occurences	17,930	8,235	1,867			16,063	
Fund Total	17,930	8,235	1,867			16,063	Fish and Game Fund
Capital Projects Fund							
Des for F/A Acq	1,805,652				11,619	1,817,271	
Des for Contingencies	618,843					618,843	
Fund Total	2,424,495				11,619	2,436,114	Capital Projects Fund
Lake Tahoe Tourism and Promotions							
Des for Other Restricted	65,078				26,381	91,459	
Fund Total	65,078				26,381	91,459	Lake Tahoe Tourism and Promotions
Open Space Fund							
Des for Open Space Acquisition	6,150,439			822,216	287,495	6,437,934	
Fund Total	6,150,439			822,216	287,495	6,437,934	Open Space Fund
County Library Fund							
Res for Imprest Cash	750					750	
Des for F/A Acq	436,948					436,948	
Des for Contingencies	650,746		296,179			354,567	
Fund Total	1,088,444		296,179			792,265	County Library Fund
Fire Protection Fund							
Des for F/A Acq	2,638,805		276,599			2,362,206	
Des for Contingencies	385,200		78,507	69,406		306,693	
Fund Total	3,024,005		355,106	69,406		2,668,899	Fire Protection Fund
Debt Service Fund							
Designations for Future Occurences	796,241	244,979	244,979			551,262	
Res for Restricted Assets	1,046,819				57,988	1,104,807	
Fund Total	1,843,060	244,979	244,979		57,988	1,656,069	Debt Service Fund
Grand Total	82,519,968	4,253,214	5,968,393	1,374,830	1,459,695	78,011,270	

County of Placer
State of California
Detail of Provisions for Reserves / Designations of Enterprise Funds
(With Supplemental Data Affecting Reserve / Designation Balances)
For Fiscal Year 2009-10
Encumbrances Not Included

Description (1)	Reserves/ Designations Balance as of June 30, 2009 (2)	Amount Made Available for Financing by Cancellation		Increase or New Res/Desig To be Provided in Budget Year		Total Reserves/ Designations for Budget Year (7)	Fund (8)
		Recom'd (3)	Approved/ Adopted by the Board of Supervisors (4)	Recom'd (5)	Approved/ Adopted by the Board of Supervisors (6)		
Placer County Transit							
Des for F/A Acq	348,100		1,767,268			(1,419,168)	
Des for Contingencies	2,357,662			6,469	6,469	2,364,131	
Subfund Total	2,705,762		1,767,268	6,469	6,469	944,963	Placer County Transit
TART							
Des for F/A Acq	55,172					55,172	
Des for Contingencies	600			10,596	60,627	61,227	
Subfund Total	55,772			10,596	60,627	116,399	TART
Eastern Regional Landfill							
Des for Other Restricted	1,404,688					1,404,688	
Des for F/A Acq	3,399,959			289,894		3,399,959	
Res for Plant Imp	8,510,975				437,494	8,948,469	
Designations for Future Occurrences	(4,818,640)					(4,818,640)	
Des for Contingencies	1,943,357				500,331	2,443,688	
Des for Road Improvement	15,121					15,121	
Res for Debt Service	394,725					394,725	
Res for Final Cover	(3,249,824)					(3,249,824)	
Reserve for HHW Closure					20,000	20,000	
Subfund Total	7,600,361			289,894	957,825	8,558,186	Eastern Regional Landfill
Solid Waste Management							
General Reserve	7,476,605			600,302	846,541	8,323,146	
Des for Contingencies	8,985,080					8,985,080	
Subfund Total	16,461,685			600,302	846,541	17,308,226	Solid Waste Management
Dewitt Development							
Res for Plant Imp	1,062,797					1,062,797	
Des for Contingencies	1,057,233		149,619			907,614	
Des for Fulweiler	122,152				14,202	136,354	
Des for CDRC	281,996				142,577	424,573	
Subfund Total	2,524,178		149,619		156,779	2,531,338	Dewitt Development
Total Enterprise Funds	29,347,758		1,916,887	907,261	2,028,241	29,459,112	Enterprise Funds

County of Placer
State of California
Detail of Provisions for Reserves / Designations of Internal Service Funds
(With Supplemental Data Affecting Reserve / Designation Balances)
For Fiscal Year 2009-10
Encumbrances Not Included

Description (1)	Reserves/ Designations Balance as of June 30, 2009 (2)	Amount Made Available for Financing by Cancellation		Increase or New Res/Desig To be Provided in Budget Year		Total Reserves/ Designations for Budget Year (7)	Fund (8)
		Recom'd (3)	Approved/ Adopted by the Board of Supervisors (4)	Recom'd (5)	Approved/ Adopted by the Board of Supervisors (6)		
Telecommunication Services							
Des for F/A Acq					214,116	214,116	
Des for Contingencies	174,022			99,097	99,097	273,119	
Resv - NIS Infrastructure	422,755		250,000			172,755	
Resv-Telephone Infrastructure	419,666		140,000			279,666	
Resv - Radio Infrastructure	91,000		10,500			80,500	
Resv - Media Infrastructure	50,000		50,000				
Subfund Total	1,157,443		450,500	99,097	313,213	1,020,156	Telecommunication Services
Countywide Systems							
Des for Contingencies	3,086,187	888,947	394,747			2,691,440	
Res for Debt Service	3,147					3,147	
Subfund Total	3,089,334	888,947	394,747			2,694,587	Countywide Systems
Public Works Fleet Operations							
General Reserve	337,564				1,905,335	2,242,899	
Reserve for Fuel Surcharge	914,827					914,827	
Des for F/A Acq	919,089					919,089	
Res for Tahoe Relocation	874,628					874,628	
Subfund Total	3,046,108				1,905,335	4,951,443	Public Works Fleet Operations
Correctional Food Services							
Des for F/A Acq	51,732		42,632	9,100		9,100	
Des for Contingencies	114,408		88,966	3,422		25,442	
Subfund Total	166,140		131,598	12,522		34,542	Correctional Food Services
Central Services							
Des for F/A Acq	413,051					413,051	
Des for Contingencies	288,725		2,232	31,746		288,493	
Subfund Total	701,776		2,232	31,746		699,544	Central Services
CSA Revolving Fund							
Des for Contingencies	53,736					53,736	
Subfund Total	53,736					53,736	CSA Revolving Fund
Environmental Utilities							
General Reserve	381,600	96,279	96,279			285,321	
Designated for Bldg Purchase	320,879				31,577	352,456	
Des for F/A Acq	100,000					100,000	
Des for Contingencies	107,457				209,454	316,911	
Subfund Total	909,936	96,279	96,279		241,031	1,054,688	Environmental Utilities
State Unemployment Insurance							
Fund Balance Unres/Undes			200,000			(200,000)	
Des for Contingencies	200,467				91,359	291,826	
Subfund Total	200,467		200,000		91,359	91,826	State Unemployment Insurance
General Liability Insurance							
Des for Other Restricted	1,500,000					1,500,000	
Designations for Future Occurences	122,765					122,765	
Des for Contingencies	3,958,694	1,214,605			337,528	4,296,222	
Des Leased Vehicle Repairs	193,743					193,743	
Subfund Total	5,775,202	1,214,605			337,528	6,112,730	General Liability Insurance
Workers Compensation Insurance							
Des for Contingencies	6,155,142	731,624			7,295	6,162,437	

County of Placer
State of California
Detail of Provisions for Reserves / Designations of Internal Service Funds
(With Supplemental Data Affecting Reserve / Designation Balances)
For Fiscal Year 2009-10
Encumbrances Not Included

Description (1)	Reserves/ Designations Balance as of June 30, 2009 (2)	Amount Made Available for Financing by Cancellation		Increase or New Res/Desig To be Provided in Budget Year		Total Reserves/ Designations for Budget Year (7)	Fund (8)
		Recom'd (3)	Approved/ Adopted by the Board of Supervisors (4)	Recom'd (5)	Approved/ Adopted by the Board of Supervisors (6)		
Subfund Total	6,155,142	731,624			7,295	6,162,437	Workers Compensation Insurance
Dental & Vision Insurance							
Des for Contingencies	674,363		35,206			639,157	
Subfund Total	674,363		35,206			639,157	Dental & Vision Insurance
Total Internal Service Funds	21,929,647	2,931,455	1,310,562	143,365	2,895,761	23,514,846	Internal Service Funds

County of Placer
State of California
Summary of Estimated Additional Financing Sources
(Estimated Revenue, Other Financing Sources and Residual Equity Transfers)
for Fiscal Year 2009-10

Description (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by C.E.O. 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)
Summarization by Source:					
Taxes	175,860,699	167,598,114	165,498,060	165,349,638	149,702,718
Licenses, Permits & Franchises	7,338,440	7,066,006	7,086,550	6,258,058	6,265,994
Fines, Forfeits & Penalties	12,361,120	15,150,924	12,942,084	12,918,384	12,918,384
Rev from Use of Money & Property	11,492,255	8,916,153	3,397,220	3,397,220	3,399,220
Intergovernmental Revenue	197,429,788	200,834,113	244,823,605	242,813,327	248,494,091
Charges for Services	51,490,747	53,260,687	77,058,540	75,784,776	83,186,340
Donations	229,606	257,124	192,210	192,210	192,210
Miscellaneous Revenues	2,408,548	1,386,624	1,461,813	1,461,813	2,027,472
Other Financing Sources	162,974,900	151,204,439	212,641,305	215,731,284	206,987,960
Special Items		9	97,737	97,737	184,737
Grand Total	621,586,103	605,674,193	725,199,124	724,004,447	713,359,126
Summarization by Fund:					
100 General Fund	349,331,076	352,825,464	337,216,242	333,869,112	316,068,618
103 Placer County Housing Authority Fund	2,050,438	2,094,434	1,999,643	1,999,643	1,999,643
104 Community Revitalization Fund	2,613,302	328,624	2,781,697	2,781,697	5,247,858
107 Special Aviation Fund	11,319	11,023	110,000	110,000	110,000
110 Public Safety Operations Fund	116,685,211	124,522,290	124,675,316	126,479,713	118,710,918
111 DMV Special Collections Fund	428,997	729,508	686,000	686,000	686,000
115 Gold Country Tourism and Promotions	216,733	196,661	201,400	201,400	196,400
120 Public Ways & Facilities Fund	43,175,526	45,087,956	105,087,052	105,087,052	123,619,992
130 Fish and Game Fund	10,238	7,585	9,522	1,200	1,200
140 Capital Projects Fund	43,645,351	55,139,637	126,281,623	126,281,623	122,184,409
141 Capital Projects Securitization Fund	12				
145 Lake Tahoe Tourism and Promotions	5,619,702	5,313,407	4,922,622	5,635,000	5,035,000
150 Open Space Fund	6,485,882	1,296,587	1,437,216	1,437,216	680,700
160 County Library Fund	5,746,318	5,815,777	5,558,601	5,458,601	5,168,601
170 Fire Protection Fund	7,246,457	7,740,007	9,699,486	9,693,486	9,367,083
190 Debt Service Fund	38,319,541	4,565,233	4,532,704	4,282,704	4,282,704
Grand Total	621,586,103	605,674,193	725,199,124	724,004,447	713,359,126

Source Classification (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by the C.E.O. 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)	Fund (General Unless Otherwise Indicated) (7)
60 Taxes						
601 Property Taxes-Curr Sec						
6100 Current Secured Property Taxes	97,067,420	96,305,358	94,645,876	94,645,876	85,663,685	
6100 Current Secured Property Taxes	3,671,155	3,749,688	3,712,373	3,712,373	3,407,373	County Library Fund
6100 Current Secured Property Taxes	1,133,749	1,216,553	1,182,654	1,176,854	1,043,033	Fire Protection Fund
6106 Railroad Unitary Property Taxes	33,771	36,873				
6106 Railroad Unitary Property Taxes	1,051	1,143				County Library Fund
6106 Railroad Unitary Property Taxes	753	790				Fire Protection Fund
6107 Unitary & Op Non-Unitary Property Taxes	2,323,679	2,354,211	2,354,211	2,354,211	2,200,000	
6107 Unitary & Op Non-Unitary Property Taxes	93,859	94,905	93,350	93,350	93,350	County Library Fund
6107 Unitary & Op Non-Unitary Property Taxes	37,532	37,907	37,528	37,528	33,358	Fire Protection Fund
6267 Property Tax in Lieu of Vehicle Lic Fee	30,598,490	31,297,198	30,671,254	30,671,254	28,167,478	
Sub-Total	134,961,459	135,094,626	132,697,446	132,691,446	120,598,277	
602 Property Taxes-Curr Unsec						
6111 Current Unsecured Property Taxes	2,331,703	2,466,441	2,286,000	2,286,000	2,088,854	
6111 Current Unsecured Property Taxes	89,449	96,022	91,095	91,095	91,095	County Library Fund
6111 Current Unsecured Property Taxes	27,748	31,323	30,000	30,000	26,554	Fire Protection Fund
Sub-Total	2,448,900	2,593,786	2,407,095	2,407,095	2,206,503	
603 Property Taxes-Pri Sec						
6132 Prior Secured Property Taxes	(7,937)	145,591	(1,000)	(11,000)	(11,000)	
6132 Prior Secured Property Taxes	(302)	5,565	(1,000)	(1,000)	(1,000)	County Library Fund
6132 Prior Secured Property Taxes	(92)	1,732				Fire Protection Fund
6135 Tax Defaulted Land Sales	8,757	1,293	6,000	6,000	6,000	
Sub-Total	426	154,201	(6,000)	(6,000)	(6,000)	
604 Property Taxes-Pri Unsec						
6140 Prior Unsecured Property Taxes	43,249	27,819	35,000	35,000	35,000	
6140 Prior Unsecured Property Taxes	1,648	1,067	1,427	1,427	1,427	County Library Fund
6140 Prior Unsecured Property Taxes	502	331				Fire Protection Fund
Sub-Total	45,399	29,217	36,427	36,427	36,427	
605 Suppl Property Taxes-Curr						
6171 Current Supplemental Property Taxes	6,117,765	2,571,966	2,500,000	2,500,000	845,288	
6171 Current Supplemental Property Taxes	180,702	75,902	203,086	103,085	103,085	County Library Fund
6171 Current Supplemental Property Taxes	56,284	24,025	18,574	18,574	15,931	Fire Protection Fund
Sub-Total	6,354,751	2,671,893	2,721,660	2,621,660	964,305	
606 Suppl Prop Taxes-Prior						
6196 Prior Supplemental Property Taxes	12,648	23,821				
6196 Prior Supplemental Property Taxes	378	700	155	155	155	County Library Fund
6196 Prior Supplemental Property Taxes	116	219				Fire Protection Fund
Sub-Total	13,142	24,740	155	155	155	
607 Sales and Use Taxes						
6155 ERAF/Bradley Burns In Lieu Sales/Use Tx	3,939,365	3,348,703	2,799,750	2,799,750	2,531,854	
6156 Sales & Use Taxes	10,836,013	8,835,494	8,809,710	8,804,910	8,477,057	
6157 Sales Tax Local Trans	2,453,671	1,664,873	1,177,800	1,177,800	1,177,800	Public Ways & Facilities Fund
6159 Sales Tax in Lieu of Prop Tx	2,063,914	2,033,907	1,700,000	1,700,000	1,214,545	
Sub-Total	19,295,963	15,782,977	14,487,260	14,482,460	13,401,256	
608 Other Taxes						
6160 Timber Tax	70,586	29,784	100,000	100,000	100,000	
6160 Timber Tax	3,537	1,482	3,658	3,658	3,658	County Library Fund
6160 Timber Tax	1,128	476	625	625	625	Fire Protection Fund
6165 Prior Unsecured Aircraft Property Taxes	1,253	289				
6166 Current Unsec Aircraft Property Taxes	102,165	146,107	120,000	120,000	110,400	
6167 Hotel/Motel tax	3,801,454	3,590,355	4,957,112	4,957,112	4,957,112	
6167 Hotel/Motel tax	210,986	195,442	200,000	200,000	195,000	Gold Country Tourism and Promotions
6167 Hotel/Motel tax	5,355,703	5,092,371	4,922,622	5,635,000	5,035,000	Lake Tahoe Tourism and Promotions
6168 Real Property Transfer Tax	3,193,410	2,190,345	2,850,000	2,100,000	2,100,000	
6169 Racehorse Tax	437	13				
Sub-Total	12,740,659	11,246,674	13,154,017	13,116,395	12,501,795	
Sub-Total Taxes	175,860,699	167,598,114	165,498,060	165,349,638	149,702,718	

Source Classification (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by the C.E.O. 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)	Fund (General Unless Otherwise Indicated) (7)
62 Licenses, Permits & Franchises						
610 Animal Licenses						
6750 Animal Licenses	122,296	123,477	130,000	130,000	130,000	
Sub-Total	122,296	123,477	130,000	130,000	130,000	
611 Business Licenses						
6752 Business Licenses	277,552	238,000	227,397	227,397	227,397	
6753 Food Estab Permits	1,126,326	1,272,077	1,355,327	1,355,327	1,355,327	
Sub-Total	1,403,878	1,510,077	1,582,724	1,582,724	1,582,724	
612 Construction Permits						
6755 Construction Permits	2,988,149	2,209,590	2,348,492	1,520,000	1,495,000	
6758 Septic Permits	125,951	77,727	125,951	125,951	125,951	
6763 Energy Review Fees	68,983	76,511	60,000	60,000	60,000	
6765 Renewal Permits	1,465	2,218	788	788	785	
6782 Pool/Spa Permits	210,998	285,377	279,433	279,433	279,433	
Sub-Total	3,395,546	2,651,423	2,814,664	1,986,172	1,961,172	
613 Road Privileges & Permits						
6769 Permits	82,642	60,091	45,000	45,000	45,000	
6769 Permits	55,100	52,469	76,700	76,700	76,700	Public Ways & Facilities Fund
Sub-Total	137,942	112,560	121,700	121,700	121,700	
615 Franchises						
6770 Franchises	1,415,259	1,511,844	1,344,656	1,344,656	1,344,656	
Sub-Total	1,415,259	1,511,844	1,344,656	1,344,656	1,344,656	
616 Other Licenses & Permits						
6771 Other Licenses & Permits	7,366	7,450	12,203	12,203	12,203	
6771 Other Licenses & Permits	19,665	25,437	31,900	31,900	31,900	Public Safety Operations Fund
6772 Well Permits	88,298	71,996	88,298	88,298	88,298	
6778 Hazardous Mat Reg Fees	748,166	1,051,742	960,405	960,405	993,341	
Sub-Total	863,519	1,156,625	1,092,806	1,092,806	1,125,742	
Sub-Total Licenses, Permits & Franchises	7,338,440	7,066,086	7,086,550	6,258,058	6,265,994	
64 Fines, Forfeits & Penalties						
620 Vehicle Code Fines						
6849 Parking Fines	58,540	48,606	106,000	106,000	106,000	Public Safety Operations Fund
6850 Vehicle Code Fines	151,320	109,972	105,000	105,000	105,000	
6850 Vehicle Code Fines	94	160				Public Ways & Facilities Fund
6851 Vehicle Code Fines-Alcohol	59,598	60,227	60,100	60,100	60,100	Public Safety Operations Fund
6881 Parking Surcharge	28,040	20,010	22,000	22,000	22,000	
Sub-Total	297,592	238,975	293,100	293,100	293,100	
621 Other Court Fines						
6856 Other Court Fines	1,194,471	1,186,110	1,100,000	1,100,000	1,100,000	
6856 Other Court Fines	1,444	2,736	560	560	560	Public Safety Operations Fund
6856 Other Court Fines	1,042	1,676	1,000	1,000	1,000	Fish and Game Fund
6862 Consumer Fraud Fines	87,444	17,500	40,000	40,000	40,000	Public Safety Operations Fund
6871 Traffic School Fees-77%	2,151,935	2,308,622	2,100,000	2,100,000	2,100,000	
6882 Administrative Screening Fees	7,988	10,657	9,000	9,000	9,000	
6883 Citation Processing Fee	5,954	6,068	7,000	7,000	7,000	
6885 Rec/Index Fee-GC 27361	375,079	317,818	400,000	400,000	400,000	
6885 Coll PGM-PC 1463 007	1,764,587	1,794,086	1,424,724	1,401,024	1,401,024	
6887 Traffic School Fees-\$24	407,086	434,782	480,000	480,000	480,000	
Sub-Total	5,997,040	6,080,055	5,562,284	5,538,584	5,538,584	
622 Forfeitures & Penalties						
6854 Library Fines and Fees	138,176	150,479	144,000	144,000	144,000	County Library Fund
6860 Forfeitures & Penalties	15,162	16,324	5,200	5,200	5,200	
6860 Forfeitures & Penalties	34,027	11,498	2,500	2,500	2,500	Public Safety Operations Fund
6869 Emergency Med Svc Penalties	748,529	1,170,432	770,000	770,000	770,000	
6870 Fingerprint Automation Penalties			100,000	100,000	100,000	Public Safety Operations Fund
6884 Penalty Assess-PC 1464	657,238	716,117	640,000	640,000	640,000	
Sub-Total	1,593,132	2,064,850	1,661,700	1,661,700	1,661,700	
623 Penalties & Costs on Delinq Taxes						

County of Placer
State of California
Analysis of Financing Sources by Fund
For Fiscal Year 2009-10

Source Classification (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by the C.E.O. 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)	Fund (General Unless Otherwise Indicated) (7)
6262 Property Tax Penalties from TxLossResFd	3,969,129	6,236,476	5,000,000	5,000,000	5,000,000	
6863 Penalties & Costs-Delinquent Taxes	504,227	530,568	425,000	425,000	425,000	
Sub-Total	4,473,356	6,767,044	5,425,000	5,425,000	5,425,000	
Sub-Total Fines, Forfeits & Penalties	12,361,120	15,150,924	12,942,084	12,918,384	12,918,384	
66 Rev from Use of Money & Property						
630 Interest						
6950 Interest	7,726,059	4,992,214	2,027,147	2,027,147	2,027,147	
6950 Interest	31,349	27,234	18,000	18,000	18,000	Placer County Housing Authority Fund
6950 Interest	4,091	5,199				Community Reutilization Fund
6950 Interest	1,319	1,023				Special Aviation Fund
6950 Interest	286,575	231,137				Public Safety Operations Fund
6950 Interest	2,851	13,881	22,000	22,000	22,000	DMV Special Collections Fund
6950 Interest	5,747	1,219	1,400	1,400	1,400	Gold Country Tourism and Promotions
6950 Interest	565,454	262,775	265,000	265,000	265,000	Public Ways & Facilities Fund
6950 Interest	970	909	200	200	200	Fish and Game Fund
6950 Interest	1,147,659	886,526	650,000	650,000	650,000	Capital Projects Fund
6950 Interest	263,999	221,036				Lake Tahoe Tourism and Promotions
6950 Interest	258,458	215,028	200,000	200,000	200,000	Open Space Fund
6950 Interest	57,518	38,866	24,000	24,000	24,000	County Library Fund
6950 Interest	149,204	130,243	75,000	75,000	75,000	Fire Protection Fund
6950 Interest	871,043	64,610	18,000	18,000	18,000	Debt Service Fund
6955 Interest on COPs	35,502	6,175	20,000	20,000	20,000	Debt Service Fund
Sub-Total	11,407,908	7,098,075	3,320,747	3,320,747	3,322,747	
631 Investment Income						
6970 Investment Income	18	(18)				Debt Service Fund
Sub-Total	18	(18)				
632 Rents & Concessions						
6965 Rents & Concessions	66,454	59,251	57,973	57,973	57,973	
6965 Rents & Concessions	6,960	580	7,000	7,000	7,000	Public Ways & Facilities Fund
6965 Rents & Concessions		1,746,840				Capital Projects Fund
6965 Rents & Concessions	10,915	11,425	11,500	11,500	11,500	County Library Fund
Sub-Total	84,329	1,818,096	76,473	76,473	76,473	
Sub-Total Rev from Use of Money & Property	11,492,255	8,916,153	3,397,220	3,397,220	3,399,220	
70 Intergovernmental Revenue						
720 DMV Special Collection						
7226 Automated Mobile & Fixed Fingerprint Rev	212,619	357,791			332,000	DMV Special Collections Fund
7227 Placer Regional Auto Theft Task Force	213,517	357,836			332,000	DMV Special Collections Fund
Sub-Total	426,136	715,627			664,000	
739 SB90 Mandated Costs						
7234 State Aid - Mandated Costs	(248,878)	117,713	1,000	1,000	1,000	
7234 State Aid - Mandated Costs	273,184	62,549				Public Safety Operations Fund
7234 State Aid - Mandated Costs	226					Fish and Game Fund
7234 State Aid - Mandated Costs	1,299		1,300	1,300	1,300	County Library Fund
Sub-Total	25,831	180,262	2,300	2,300	2,300	
740 State Aviation						
7150 State Aid Aviation	10,000	10,000	110,000	110,000	110,000	Special Aviation Fund
Sub-Total	10,000	10,000	110,000	110,000	110,000	
741 State Highway Users Tax						
7151 State Highway Users Tax - Roads	5,794,841	5,476,348	4,800,000	4,800,000	4,800,000	Public Ways & Facilities Fund
7390 State Off-Hwy Veh Reg Fees	36,388	33,214				Public Ways & Facilities Fund
7391 State Highway Users Tax - 2105	2,632,181	2,399,380	2,184,700	2,184,700	2,184,700	Public Ways & Facilities Fund
7392 State Highway Users Tax - 2182 AB2928		4,530,918	3,700,000	3,700,000	3,700,000	Public Ways & Facilities Fund
Sub-Total	8,463,410	12,439,860	10,684,700	10,684,700	10,684,700	
743 VLF Realignment						
7393 VLF-Social Services	376,850	342,062	346,567	346,567	335,247	
7397 VLF-Health	4,073,415	3,697,378	3,746,086	3,746,086	3,634,536	
7398 VLF Mental Health	1,651,202	1,506,205	1,517,688	1,517,688	1,472,495	
7425 State Rgn'd - VLF Growth	66,528					

Source Classification (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by the C.E.O. 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)	Fund (General Unless Otherwise Indicated) (7)
Sub-Total	6,167,995	5,545,645	5,610,341	5,610,341	5,443,278	
744 Other State-In Lieu taxes						
7455 State Match	100,000	100,000	100,000	100,000	100,000	Public Ways & Facilities Fund
Sub-Total	100,000	100,000	100,000	100,000	100,000	
745 State-Public Assist Admin						
7115 State Public Assistance Admin	(154)					
7158 State Welfare Admin Adoption Program	161,654	219,457	208,270	208,270	208,270	
7160 State Food Stamp Admin	1,486,948	1,675,014	1,361,534	1,361,534	1,361,534	
7162 State Welfare Admin General	897,420	711,918				
7182 State Welfare Med Admin	6,391,643	8,511,684	7,313,069	7,241,491	7,241,491	
7306 Adopbon Assistance IV-E - State	1,806,544	1,970,652	1,908,500	1,908,500	1,908,500	
7413 State EDP	296,060	216,418	231,251	231,251	257,397	
7486 State Foster Care Administration	170,757	133,318	140,000	140,000	140,000	
Sub-Total	11,210,872	13,438,461	11,162,624	11,091,046	11,117,192	
746 State-Public Assist Programs						
7157 State Maternal & Child Care	446,391	398,992	543,892	524,790	524,790	
7166 State Childrens Boarding Homes/Inst	2,670,992	2,950,071	3,576,454	3,576,454	3,576,454	
7167 St Aid - Waste Tire Enforcement Prog	125,181	247,395	279,000	279,000	279,000	
7172 State Aid - Needy Children	668,044	745,982	800,000	800,000	800,000	
7174 State CalWin	948,553	1,057,239				
7239 State Welfare Title XX Social Services	7,549,606	8,602,137	8,407,570	8,312,716	8,312,716	
7346 State Aid - SED	235,552	318,224	350,000	350,000	350,000	
7404 State Aid Stabilization Realign	92,000	92,000				
7441 State Aid - Emergency Assistance	537,015	324,776				
Sub-Total	13,373,337	14,736,816	13,956,916	13,842,960	13,842,960	
747 State-Health Admin						
7183 State Health Admin	9,030					
7299 Aid from CFH-C	107,846	119,255	130,000	130,000	130,000	
Sub-Total	116,876	119,255	130,000	130,000	130,000	
748 State-Calif Children Services						
7177 State California Children Services	237,464	114,088	196,683	196,683	196,683	
7320 CCS Medi-Cal	693,537	707,103	588,351	588,351	588,351	
Sub-Total	931,001	821,191	785,034	785,034	785,034	
749 St Aids - Roads						
7142 State Funds Prop 18 Capital Road Funding	5,392,861				1,773,000	Public Ways & Facilities Fund
Sub-Total	5,392,861				1,773,000	
750 State-Mental Health						
7187 State Aid Mental Health	7,857,992	10,582,655	8,249,938	8,199,473	8,548,462	
7406 State Aid-Hospital Offset	36,300	1,007				
7408 State Aid-Managed Care Offset	(14,507)	15,914				
Sub-Total	7,879,785	10,599,576	8,249,938	8,199,473	8,548,462	
751 State Hlth Realign						
7188 State TB Control		153,659	150,000	150,000	150,000	
7401 State Aid Health Realign	1,447,865	1,285,052	1,352,127	1,352,127	1,224,282	
Sub-Total	1,447,865	1,438,711	1,502,127	1,502,127	1,374,282	
752 Other State-Health						
7179 Medi-Cal - Clinic	2,112,040	2,413,953	2,301,430	2,235,008	2,236,008	
7197 State Aid - Abvground Petrol Stor Tank		54,486	54,486	54,486	54,486	
7223 State Aid - Family Planning	496,208	478,995	454,576	454,576	454,576	
7333 State Aid - AIDS Grant	177,026	142,685	83,990	83,990	83,990	
7355 Other State for Health	402,950	223,444	356,673	356,673	356,673	
7371 State Aid - Adolescent Family Life	259,913	276,125	232,382	213,280	213,280	
7394 State Aid - Solid Waste Enforcement	23,672	22,058	22,937	22,937	22,937	
7414 State Aid Immunization	66,000	69,076	66,000	66,000	66,000	
7416 Dent-Cal - Clinic	179,774	136,116	155,748	155,748	155,748	
7428 State Aid Health Rlgnrd Growth	60,061					
7480 Community Challenge Grant	126,834	113,620	113,620	113,620	113,620	
Sub-Total	3,904,478	3,930,558	3,841,844	3,757,320	3,757,320	

Source Classification (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by the C.E.O. 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)	Fund (General Unless Otherwise Indicated) (7)
753 State-Agriculture						
7196 State Aid for Agriculture	597,513	625,101	515,651	544,003	544,003	
Sub-Total	597,513	625,101	515,651	544,003	544,003	
754 State-Civil Defense						
7131 State Aid Bio-Terrorism	814,453	982,419	1,149,956	1,149,956	1,149,956	
Sub-Total	814,453	982,419	1,149,956	1,149,956	1,149,956	
755 State-Construction						
7199 State Aid for Construction	2,850,151	985,383	13,559,840	13,559,840	14,248,040	Public Ways & Facilities Fund
7199 State Aid for Construction	1,077,347	339,658	4,531,781	4,531,781	4,531,781	Capital Projects Fund
Sub-Total	3,927,498	1,324,941	18,091,621	18,091,621	18,779,821	
758 State-Disaster Relief						
7331 State for Disaster	70,837	71,456			5,000	
Sub-Total	70,837	71,456			5,000	
759 State-Veterans Affairs						
7201 State Aid - Medi-Cal Cost Avoidance		23,595	10,000	10,000	10,000	
7204 State Aid Veterans Affairs	48,915	54,611	60,000	60,000	60,000	
Sub-Total	48,915	78,206	70,000	70,000	70,000	
760 Homeowner Property Tax Relief						
7205 Homeowners Property Tax Relief	974,603	984,834	980,778	980,778	901,991	
7205 Homeowners Property Tax Relief	37,130	38,025	41,001	41,001	41,001	County Library Fund
7205 Homeowners Property Tax Relief	11,517	12,393	11,000	11,000	9,637	Fire Protection Fund
Sub-Total	1,023,250	1,035,252	1,032,779	1,032,779	952,629	
762 State Aid-Prop 172 Public Safety						
7424 State Aid - Public Safety Services	144,694	126,954	123,457	123,457	109,579	
7424 State Aid - Public Safety Services	35,699,375	31,321,654	33,812,679	30,509,801	27,083,767	Public Safety Operations Fund
7424 State Aid - Public Safety Services	307,314	269,831	262,346	262,346	232,856	Fire Protection Fund
7467 State Aid Supplemental Law Enforcement	417,709	236,952	328,104	351,544	251,721	Public Safety Operations Fund
Sub-Total	36,569,092	31,955,401	34,526,586	31,257,148	27,677,923	
764 Peace Officers Standards & Trng						
7219 State Peace Officers Training	71,551	94,247	85,000	85,000	95,000	Public Safety Operations Fund
Sub-Total	71,551	94,247	85,000	85,000	95,000	
766 State mental Hlth Realign						
7400 State Aid Mental Health Realign	3,684,750	3,261,384	3,436,642	3,436,642	3,111,793	
Sub-Total	3,684,750	3,261,384	3,436,642	3,436,642	3,111,793	
767 State-Other						
7121 State CDBG Grants	11,309					
7133 CS State Admin	1,317,818	1,691,962	2,041,381	2,041,381	2,050,531	
7139 State Aid - Library	15,912	5,808	10,800	10,800	10,800	County Library Fund
7210 Elder Abuse	110,000	93,500		93,500	93,500	Public Safety Operations Fund
7211 State Aid Auto Insurance Fraud	34,365	48,506	25,000	25,000	25,000	Public Safety Operations Fund
7217 State Funded Cal-Met Grant	197,349	47,988				Public Safety Operations Fund
7218 State Jail Booking Fees AB1805	464,844					Public Safety Operations Fund
7224 State Open Space Subvention	43,112	45,443	38,800	38,800		Open Space Fund
7232 State Aid - Other	1,451,187	1,509,293	506,000	506,000	577,100	
7232 State Aid - Other					560,000	Community Revitalization Fund
7232 State Aid - Other	2,024,082	2,337,535	1,774,400	2,422,960	2,704,382	Public Safety Operations Fund
7232 State Aid - Other			664,000	664,000		DMV Special Collections Fund
7232 State Aid - Other		615,595			661,987	Public Ways & Facilities Fund
7232 State Aid - Other	15,416	15,773	17,000	17,000	17,000	County Library Fund
7303 State Aid Child Abuse Prevention	132,939	105,301	78,000	78,000	78,000	
7310 State Aid-Crime Prevention Act of 2000	824,682	1,020,893	768,300	886,500	886,500	Public Safety Operations Fund
7315 Public Library Fund	69,460	62,816	50,000	50,000	50,000	County Library Fund
7336 State - VictimWitness Program	188,775	175,878	176,213	176,213	176,213	Public Safety Operations Fund
7337 State BOC Burial Grant	74,881	71,027				Public Safety Operations Fund
7338 State Aid - Child Abuse Vertical Pros	179,461	130,591		161,515	161,515	Public Safety Operations Fund
7339 State - DA - Bo of Control	272,782	285,713	230,000	230,000	230,000	Public Safety Operations Fund
7376 State Aid - OCJP AntiDrug Abuse	215,242	184,549	152,955	152,955	152,955	Public Safety Operations Fund
7999 State Revenue Reduction					(5,562,335)	

Source Classification (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by the C E O 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)	Fund (General Unless Otherwise Indicated) (7)
Sub-Total	7,843,617	8,448,271	6,532,649	7,554,624	2,873,148	
768 Federal-Public Asst-Admin						
7236 CS Federal Admin	4,377,362	4,216,833	3,962,680	3,962,680	4,405,444	
7237 Federal Welfare Admin	6,178,794	6,047,356	9,933,809	9,862,231	9,862,231	
7240 Federal Admin Food Stamp Program	1,471,981	2,161,340	2,304,009	2,304,009	2,304,009	
7311 Federal - Emergency Asst - Admin	450,012	274,564	101,253	405,012	405,012	Public Safety Operations Fund
7485 Federal Foster Care Administration	216,900	185,060	200,000	200,000	200,000	
Sub-Total	12,695,049	12,885,153	16,501,751	16,733,932	17,176,696	
769 Federal-Public Asst-Pro						
7144 Federal Public Assistance Program	20,688	23,156	20,000	20,000	20,000	
7169 Federal Ca-Win	504,709	483,080	1,344,174	1,344,174	1,344,174	
7243 Federal Aid - Interim Aid	163,578	153,646	160,000	160,000	160,000	
7244 Federal Aid - Emergency Assistance		100,786	700,000	700,000	700,000	
7245 Federal Aid - Children	8,813,717	10,131,351	8,055,000	8,055,000	8,055,000	
7246 Federal Aid - Children/3H1	1,359,258	1,365,153	1,436,772	1,436,772	1,436,772	
7260 Federal Aid - HRC CSBG	220,661	155,793	203,566	203,566	203,566	
7264 Federal Aid Medi-Cal	7,764,199	6,887,700	6,712,750	6,643,183	6,718,050	
7265 Federal Aid Section 8 Housing	1,849,531	1,925,896	1,788,699	1,788,699	1,788,699	Placer County Housing Authority Fund
7307 Adoption Assistance IV-E - Federal	1,770,867	1,852,742	1,877,500	1,877,500	1,877,500	
7405 Federal Aid - Child Welfare Services	6,161,950	5,730,619	5,970,797	5,875,943	5,875,943	
7406 Federal Aid - Child Welfare Services	15,024	16,175				Public Safety Operations Fund
7419 Federal Aid - CWS Title XIX	2,715,488	2,413,972	2,806,064	2,606,064	2,806,054	
7487 Federal Aid Child Care	2,800,966	2,578,556				
Sub-Total	34,160,616	33,818,616	31,075,312	30,910,891	30,985,758	
770 Federal-Health Admin						
7180 Federal Medicare - Clinic	237,478	187,256	237,800	237,800	237,800	
7248 Federal WIC Admin	644,177	936,247	882,026	862,924	993,358	
7353 Federal Aid for EPSDT	518,637	414,587	581,981	552,879	562,879	
Sub-Total	1,400,292	1,538,090	1,701,807	1,663,603	1,794,037	
771 Federal-Construction						
7249 Federal Aid Construction	1,752,397					Community Revitalization Fund
7249 Federal Aid Construction	4,844,340	9,752,238	30,030,900	30,030,900	34,065,035	Public Ways & Facilities Fund
7249 Federal Aid Construction	56,186	324,869	10,313,108	10,313,108	11,457,356	Capital Projects Fund
Sub-Total	6,652,923	10,077,107	40,344,008	40,344,008	45,522,391	
772 Federal-Disaster Relief						
7250 Federal Aid Disaster Admin	136,919	67,674	118,427	118,427	118,427	
Sub-Total	136,919	67,674	118,427	118,427	118,427	
773 Federal-Forest Reserve Revenue						
7251 Federal Forest Reserve - Title I	679,347	612,670	400,000	400,000	400,000	Public Ways & Facilities Fund
7254 Forest Reserve - Title III	269,104					
Sub-Total	948,451	612,670	400,000	400,000	400,000	
776 Federal-In Lieu Taxes						
7148 Federal In Lieu Taxes	78,851	177,565				
Sub-Total	78,851	177,565				
777 Federal-Other						
7255 Federal Operating Assistance	296,782					Fire Protection Fund
7259 Fed - Justice Asst. Grant (JAG)-Sheriff	13,819	1,836				Public Safety Operations Fund
7270 Federal Aid - MH Drug	1,538,917	1,552,103	1,553,528	1,553,528	1,553,528	
7322 Fed Nutrition Network	1,373	4,076				
7323 Fed SAMHSA Funding	1,845,857	1,866,586				
7326 Federal - Other	1,377,116	1,366,682	2,976,828	2,976,828	3,380,950	
7326 Federal - Other	84,347	264,509	84,000	84,000	84,000	Public Safety Operations Fund
7326 Federal - Other					306,904	Public Ways & Facilities Fund
7327 Fed - PATH Grant	37,211	56,525				
7330 Federal - Area 4 Aging	22,245	25,485	25,000	25,000	25,000	
7344 Federal Aid	668,287	207,153	2,694,063	2,694,063	4,616,503	Community Revitalization Fund
7409 Federal Drug Medi-Cal Revenue	516,450	901,873	535,000	535,000	535,000	
7420 Federal Family Preservation Program	276,104	159,249	170,500	170,500	170,500	
7434 Fed Aid for Roads(vehicle replacement)	309,959					Public Ways & Facilities Fund

County of Placer
State of California
Analysis of Financing Sources by Fund
For Fiscal Year 2009-10

Source Classification: (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by the C.E.O. 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)	Fund (General Unless Otherwise Indicated) (7)
7445 Federal Aid Rstp Exchange - H			295,700	295,700	464,800	Public Ways & Facilities Fund
7446 Federal Aid Rstp Exchange - G	913,690	640,728	100,000	100,000	213,232	Public Ways & Facilities Fund
7459 Federal Aid - COPS	373,756	2,148,934	2,543,687	2,543,687	482,311	Public Safety Operations Fund
7495 Fed Homeland Security Grant	699,206	217,745			1,977,864	
7495 Fed Homeland Security Grant	(29,721)	1,145				Public Safety Operations Fund
7496 Fed Cold Cases Grant		53,311	500,000	500,000	751,631	Public Safety Operations Fund
Sub-Total	8,945,396	9,467,937	11,478,306	11,478,306	14,512,223	
778 Other In Lieu Revenues						
7112 RDA Pass-Throughs		2,953,378	2,682,349	2,682,349	1,980,365	
7112 RDA Pass-Throughs		62,925	61,865	61,865	61,865	County Library Fund
7112 RDA Pass-Throughs		22,456	21,797	21,797	19,327	Fire Protection Fund
Sub-Total		3,038,759	2,766,011	2,766,011	2,061,557	
779 Other Govt Agencies						
7273 Other Governments-Placer County	221,251	(19,525)				Public Safety Operations Fund
7284 Aid from Other Counties	469,745	578,966	480,684	480,684	480,564	
7284 Aid from Other Counties	2,445					Public Safety Operations Fund
7285 Local Matching Funds	16,775					Community Revitalization Fund
7291 Aid from Cities	390,741	366,279	373,998	373,998	373,998	
7292 Aid from Other Governmental Agencies	2,201,778	1,013,366	2,347,312	2,347,312	2,637,319	
7292 Aid from Other Governmental Agencies	182,399	156,583	78,095	78,095	78,095	Public Safety Operations Fund
7292 Aid from Other Governmental Agencies	24,000	12,000	12,000	12,000	12,000	County Library Fund
7296 Aid from Children & Families 1st Commrs	66,666	66,666	50,561	50,561	50,561	Public Safety Operations Fund
7473 APCD Clean Air Grant		15,288				
7473 APCD Clean Air Grant	76,000	15,726				Capital Projects Fund
7473 APCD Clean Air Grant	35,000					Fire Protection Fund
7479 Other Govts-Trial Courts	267,846	217,317	252,513	252,513	252,513	
7479 Other Govts-Trial Courts	3,258,914	4,039,812	4,403,480	4,403,480	3,806,738	Public Safety Operations Fund
8782 Contributions from Oth Govt Agencies	208,678	242,275	162,400	162,400	162,400	
8782 Contributions from Oth Govt Agencies	29,059		29,296	29,296	11,877	Community Revitalization Fund
8782 Contributions from Oth Govt Agencies	84,019	363,463	575,957	575,957	630,957	Public Safety Operations Fund
8782 Contributions from Oth Govt Agencies		43,950				Capital Projects Fund
8782 Contributions from Oth Govt Agencies				500,000	500,000	Debt Service Fund
Sub-Total	7,535,316	7,055,266	8,766,296	9,266,296	8,997,142	
781 State Alcohol and Drug Abuse						
7193 State Aid Drug	1,687,825	1,637,721	1,635,556	1,635,556	1,635,556	
Sub-Total	1,687,825	1,637,721	1,635,556	1,635,556	1,635,556	
782 State Soc Svcs Realign						
7399 State Aid Public Asst Realign	8,556,190	7,441,610	8,459,223	8,459,223	7,659,394	
7403 State Aid Calif Childrens Svc Realign	418,205	434,728				
7426 State Aid Public Asst Rigid Growth	311,830					
Sub-Total	9,286,225	7,876,338	8,459,223	8,459,223	7,659,394	
785 State ARRA Funds						
7498 ARRA/State Pass-through (Sub recipient)		628,577				
7498 ARRA/State Pass-through (Sub recipient)					4,039,199	Public Ways & Facilities Fund
Sub-Total		628,577			4,039,199	
Sub-Total Intergovernmental Revenue	197,429,788	200,834,113	244,823,605	242,813,327	248,494,091	
80 Charges for Services						
801 Assessment & Tax Coll Fees						
8095 SB2557-Tax Admin Fee-Districts	1,121,337	1,353,467	1,226,657	1,226,657	1,226,657	
8095 SB2557-Tax Admin Fee-Cities	1,137,039	1,298,227	1,249,882	1,249,882	1,249,882	
8100 Assessment/Tax Collector Fees	1,231,673	1,355,047	1,320,000	1,320,000	1,320,000	
8102 Data Request - Assessor	42,725	39,048	23,000	23,000	23,000	
Sub-Total	3,532,774	4,045,789	3,819,539	3,819,539	3,819,539	
802 Special Assessments						
8101 Supplemental PropTxs - 5% Admin Fee	1,642,497	954,714	844,742	844,742	333,000	
Sub-Total	1,642,497	954,714	844,742	844,742	333,000	
803 Auditing & Acctg Fees						
8113 Account/Audit Fees	64,203	93,465	74,040	74,040	74,040	

Source Classification (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by the C.E.O. 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)	Fund (General Un less Otherwise Indicated) (7)
Sub-Total	54,203	93,465	74,040	74,040	74,040	
804 Communication Services						
8119 Communication Services - Radio		26				
Sub-Total		26				
805 Election Services						
8115 Candidate Filing Fees	132					
8117 Election Services	192,326	1,162,263			62,142	
8312 Candidates Statement Fees	2,372	43,320	15,000	15,000	15,000	
Sub-Total	194,830	1,205,583	15,000	15,000	77,142	
806 Legal Services						
8120 Legal Services - Insurance	1,069,954	1,376,265	1,100,000	1,100,000	1,100,000	
8122 Legal Services	361,352	363,270	60,000	60,000	60,000	
8122 Legal Services	15,662	19,547	28,364	28,364	28,364	Public Safety Operations Fund
8126 Public Defender Fees	22,451	115,585	25,000	25,000	25,000	
Sub-Total	1,469,419	1,874,667	1,213,364	1,213,364	1,213,364	
807 Personnel Services						
8248 Personnel Services	1,150,545	1,236,495	1,368,137	1,368,137	1,368,137	
Sub-Total	1,150,545	1,236,495	1,368,137	1,368,137	1,368,137	
808 Planning & Engineering Services						
8109 Parcel Split Applications	112,654	101,539	85,964	85,964	87,954	
8128 Planning/Engineering Services	70,318	171,988	166,729	166,729	166,729	
8126 Planning/Engineering Services	(537,273)	237,405	254,000	254,000	254,000	Public Ways & Facilities Fund
8129 Design & Construction Engineering	11,262	77,368	10,000	10,000	10,000	Public Ways & Facilities Fund
8131 Surveying & Mapping Services		22,372	20,000	20,000	20,000	
8132 GIS Data Fees		2,500				
8133 Services & Engineering	32,413	70,641	15,000	15,000	438,437	
8135 Planning Applications	72,224	44,012	45,000	45,000	45,000	
8171 Inspection Fees - Construction	1,390,868	939,732	800,000	400,000	420,000	
8243 Plan Check Fees	993,220	420,263	512,578	238,578	263,578	
8243 Plan Check Fees			90,000	90,000	90,000	Fire Protection Fund
8259 Environmental Applications	253,182	28,795	87,023	87,023	37,023	
8260 Land Use Applications	197,685	52,175	128,689	128,689	103,689	
8261 Other Multi Dept. Applications	183,875	84,239	133,068	133,068	113,068	
8264 TRPA	185,201	95,056	62,000	62,000	37,000	
8266 Mitigation Fees		300				Open Space Fund
8269 Planning - At Cost Projects Fees	764,210	1,348,561	820,026	622,026	677,026	
8269 Planning - At Cost Projects Fees		5,838				Public Safety Operations Fund
8269 Planning - At Cost Projects Fees	420	145				Public Ways & Facilities Fund
8269 Planning - At Cost Projects Fees	21,390	35,270	25,000	25,000	25,000	Fire Protection Fund
8272 Map Check Fees	171,855	58,318	125,000	62,000	62,000	
Sub-Total	3,923,494	3,796,537	3,380,077	2,445,077	2,850,514	
810 Agricultural Services						
8139 Hazardous Vegetation Abatement Prgm		9,700			200,000	
8140 Agricultural Services/Fees	53,665	49,191	54,000	54,000	54,000	
Sub-Total	53,665	58,891	54,000	54,000	254,000	
811 Civil Process Services						
8141 Civil Process Services	14,440	15,920	14,000	14,000	14,000	
8141 Civil Process Services	113,598	114,163	101,600	101,600	116,600	Public Safety Operations Fund
Sub-Total	128,038	130,083	115,600	115,600	130,600	
812 Court Fees & Costs						
8145 Court Fees/Costs	81,676	71,178	70,000	70,000	70,000	
8145 Court Fees/Costs			500	500	500	Public Safety Operations Fund
8146 Probate/Guardianship Investigations		159				
8147 Installment Fees (PC1205)	312,281	221,678	325,000	325,000	325,000	
8147 Installment Fees (PC1205)	5,582					Public Safety Operations Fund
Sub-Total	399,539	293,025	395,500	395,500	395,500	
813 Estate Fees						
8148 Estate Fees	6,270	9,885	7,000	7,000	7,000	

Source Classification (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by the C E O 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)	Fund (General Unless Otherwise Indicated) (7)
Sub-Total	6,270	9,885	7,000	7,000	7,000	
814 Humane Services						
8151 Humane Services	104,530	91,691	114,000	114,000	186,936	
8240 Spay/Neuter Fees	23,570	21,047	25,000	25,000	25,000	
Sub-Total	126,200	112,738	139,000	139,000	211,936	
815 Law Enforcement Services						
8153 Law Enforcement Services	3,627,538	3,807,797	3,931,098	3,831,098	4,076,098	Public Safety Operations Fund
8154 Court Appearance Fees	150	353				
8154 Court Appearance Fees	150	2,192				Public Safety Operations Fund
8187 Pre-Sentence Investigation Report	43,923	37,109	55,000	55,000	55,000	Public Safety Operations Fund
8291 Jail Booking Fees	96,514	486,794	505,000	505,000	505,000	Public Safety Operations Fund
8292 Jail Access Fees		10,291				Public Safety Operations Fund
8334 Traffic Control	774	135				Public Ways & Facilities Fund
Sub-Total	3,769,049	4,344,671	4,491,098	4,391,098	4,636,098	
816 Recording Fees						
8142 Recording Fees	2,038	2,151				
8150 County Clerk Fees		404,064	392,500	392,500	392,500	
8152 Electronic Recording Fees	8,709	27,433	16,750	16,750	176,383	
8155 Recording Fees Recorder	1,205,827	668,720	643,600	643,600	643,600	
8156 Micrographic Fees	172,205	939,607	170,200	170,200	557,181	
8157 Recording Fees Vital Statistics	202,534	144,602	216,201	216,201	216,201	
8159 Refraction Fees			6,500	6,500	57,490	
8254 Recorders Automation Fees	633,746	30,000	729,135	600,950	1,331,337	
Sub-Total	2,225,059	2,216,577	2,174,886	2,046,701	3,374,692	
817 Road & Street Services						
8160 Road & Street Services		100,833				Public Ways & Facilities Fund
81E1 Reimbursed Road Projects	5,101,564	3,465,357	27,152,305	27,152,305	33,683,858	Public Ways & Facilities Fund
Sub-Total	5,101,564	3,566,190	27,152,305	27,152,305	33,683,858	
818 Health Fees						
8162 Inspect Fee Stormwater - Restaurants		73,580	77,916	77,916	77,916	
8153 Health - Site Review	87,968	54,466	87,968	87,968	87,968	
8157 Food Certifications	9,255	12,632	10,098	10,098	10,098	
8169 Inspect Fee EH-Public Drinking Water		46,978	80,464	80,464	80,464	
8182 Health Fees	53,790	57,312	132,509	132,509	132,509	
8182 Health Fees	5,792	5,461	3,000	3,000	3,000	Public Safety Operations Fund
8190 Public Health Lab Services	29,305	2,767	22,240	22,240	22,240	
8195 Inspect Fee Septic Onsite Monitor&Maint		3,344	8,840	8,840	8,840	
8275 Underground Tank Cleanup	116,455	124,832	140,905	140,905	140,905	
Sub-Total	302,565	381,412	563,960	563,960	563,960	
819 Mental Health Services						
8164 Mental Health Patient Revenue	171,911	158,654	160,000	160,000	160,000	
8165 Mental Health Services	12,087	13,939	15,000	15,000	15,000	
Sub-Total	183,998	172,593	175,000	175,000	175,000	
821 Sanitation Services						
8108 Solid Waste Inspections	33,729	46,163	99,605	99,605	99,605	
8178 Septage Service Chg - Mo	10,599	16,241	9,845	9,845	9,845	
Sub-Total	44,328	62,404	109,450	109,450	109,450	
822 Adoption Fees						
8179 Adoption Fees	6,740	5,700				
Sub-Total	6,740	5,700				
823 Institution Care & Services						
8183 Clinic Registration Fees	256,918	264,410	288,850	288,850	288,850	
8184 Laboratory Fees	41,302	42,147	125,788	125,788	125,788	
8185 Institution Care & Services	89,987	90,566	86,246	86,246	86,246	
8189 Institution Care & Services	243,704	198,751	260,000	260,000	260,000	Public Safety Operations Fund
8198 Patient Care Other	272,030	157,146	250,000	250,000	250,000	
8199 Clinic Fees & Ins	224,571	251,346	277,226	277,226	277,226	
8245 Adult Work Release	294,083	175,510	375,000	375,000	375,000	Public Safety Operations Fund
8267 Electronic Monitoring	218,242	124,548	270,000	270,000	270,000	Public Safety Operations Fund

Source Classification (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by the C E O 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)	Fund (General Unless Otherwise Indicated) (7)
Sub-Total	1,640,837	1,304,444	1,933,110	1,933,110	1,933,110	
824 Educational Services						
8297 Training Fees	6,090	5,410	6,000	5,000	5,000	
Sub-Total	6,090	5,410	6,000	5,000	5,000	
825 Library Services						
8203 Law Library Services	186,843	195,597	154,608	154,608	154,608	County Library Fund
Sub-Total	186,843	195,597	154,608	154,608	154,608	
826 Park & Recreation Services						
8206 Gift Shop Revenues		110				
8207 Parks & Historical Sites - Services	807,473	872,386	751,206	751,206	751,206	
8208 Park & Recreation Services	39,986	50,342	36,724	36,724	36,724	
Sub-Total	847,459	922,838	787,930	787,930	787,930	
827 Other Charges for Services						
8110 Admin. Services - Admin Support	361,708	330,582	424,412	389,838	407,440	
8112 CPW Administrative Services	596,679	606,040	1,143,600	1,098,500	1,098,500	
8114 Data Processing Services	723,964	780,852	862,263	831,358	819,014	
8116 NSF & Misc Fees	66,713	106,326	70,500	70,500	70,500	
8180 Drug Ct Appl Fees	475	50				
8186 Juv Sealments Fee	8,207	10,994				Public Safety Operations Fund
8191 Food Service Sales	35,368	17,343				
8193 Other Services	181,609	215,506	253,500	253,500	253,500	
8193 Other Services		6,230				Public Safety Operations Fund
8194 Investment Services	1,337,781	1,243,163	1,031,800	1,031,800	1,031,800	
8196 Buildings & Grounds Services	2,180,026	2,122,504	2,221,210	2,221,210	2,221,210	
8196 Buildings & Grounds Services	261					Capital Projects Fund
8197 Fire Services	3,932,308	4,660,642	6,184,512	6,184,512	6,184,512	Fire Protection Fund
8212 Other General Reimbursement	504,030	640,430	1,166,546	1,166,546	958,746	
8212 Other General Reimbursement	17,625	141,304	40,000	40,000	40,000	Placer County Housing Authority Fund
8212 Other General Reimbursement		25				Public Safety Operations Fund
8212 Other General Reimbursement	189,624	72,798			215,630	Public Ways & Facilities Fund
8212 Other General Reimbursement	151,705					Capital Projects Fund
8212 Other General Reimbursement	33,650	44,230	10,000	10,000	10,000	Fire Protection Fund
8213 Right of Way	8,996	2,276	4,000	4,000	4,000	Public Ways & Facilities Fund
8215 Administrative Support Services	278,001	438,815	452,609	452,609	452,609	
8215 Administrative Support Services	37,595	27,975	44,000	44,000	44,000	Public Safety Operations Fund
8218 Forms and Photocopies	23,027	20,429	11,478	11,478	11,478	
8218 Forms and Photocopies	63,101	72,209	64,600	64,600	64,600	Public Safety Operations Fund
8218 Forms and Photocopies	3,859	4,111	4,000	4,000	4,000	County Library Fund
8219 Casino - Sales Tax In Lieu	197,503	243,840				
8219 Casino - Sales Tax In Lieu	64,925	80,157				Public Safety Operations Fund
8219 Casino - Sales Tax In Lieu	32,873	40,586				Public Ways & Facilities Fund
8219 Casino - Sales Tax In Lieu	559	690				Fire Protection Fund
8220 Casino - Property Tax In Lieu			2,400,000	2,400,000	1,460,244	
8220 Casino - Property Tax In Lieu	1,954,798	2,355,608				Capital Projects Fund
8221 Sales Tax in Lieu	236,601	(5,678)				
8276 Gold Rush Program Fees	1,160	1,440	1,500	1,500	1,500	
8279 Living History Program Fees	21,529	30,660	30,000	30,000	30,000	
8288 Bickford Ranch - Revenue	1,266,289	409,475				
8293 Facility Services Admin Support	738,352	859,211	992,072	992,072	992,072	
8342 Archives Revenue	117	168	400	400	400	
8343 Gold Panning Revenue	1,604	1,166	2,000	2,000	2,000	
8784 Contrib Dental Ins Prem-COBRA		27				
8790 Program Income	3	859				Community Revitalization Fund
8791 Principal Income-Loan Repayments	94,075	72,011	46,338	46,338	46,338	Community Revitalization Fund
8792 Interest Income-Loan Repayments	16,131	21,256	12,000	12,000	13,140	Community Revitalization Fund
Sub-Total	15,362,831	15,676,310	17,473,340	17,362,761	16,431,233	
828 Interfund Revenue						
8282 Interfund Revenue	49,114					
8527 Transfer In A-87 Costs	9,070,796	10,594,643	10,611,854	10,611,854	10,596,629	

Source Classification (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by the C E O 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)	Fund (General Unless Otherwise Indicated) (7)
Sub-Total	9,119,910	10,594,643	10,611,854	10,611,854	10,596,629	
Sub-Total Charges for Services	51,490,747	53,260,687	77,058,540	75,784,776	83,186,340	
81 Donations						
830 Donations						
8204 Archives Donations	141	318				
8205 Museum Donations	7,838	10,184	3,500	3,500	3,500	
8748 Literacy Donations	500	1,000	8,300	8,000	8,000	County Library Fund
8754 Donation - For Library Equip & Supplies	44,204	57,059				County Library Fund
8755 Donation	5,532	5,598	10	10	10	
8755 Donation	18,280	12,254				Public Safety Operations Fund
8755 Donation		5,000				Fish and Game Fund
8755 Donation	141,773	160,342	180,700	180,700	180,700	Open Space Fund
8755 Donation	11,358	5,369				County Library Fund
Sub-Total	229,606	257,124	192,210	192,210	192,210	
Sub-Total Donations	229,606	257,124	192,210	192,210	192,210	
85 Miscellaneous Revenues						
851 Welfare Repayments						
8757 Welfare Repayments	4,003	3,774	2,500	2,500	2,500	
8759 Reimbursements - AFDC	73,917	79,181	76,000	76,000	76,000	
8760 Reimbursements - BHI	211,847	192,838	220,000	220,000	220,000	
Sub-Total	289,767	275,793	298,500	298,500	298,500	
852 Other Sales						
8753 Other Sales	44,340	41,113	34,500	34,500	34,500	
8753 Other Sales	3,330	2				Public Safety Operations Fund
8753 Other Sales	13,544	8,023				Public Ways & Facilities Fund
8753 Other Sales	50	71				Capital Projects Fund
Sub-Total	61,264	49,209	34,500	34,500	34,500	
853 Miscellaneous						
8185 Child Support Escheatment		12				
8746 Grants-Private Funds	155,705	167,971	127,400	127,400	127,400	
8746 Grants-Private Funds	49,627				121,673	Public Safety Operations Fund
8761 Insurance Refunds					400,000	
8761 Insurance Refunds		7,624				Public Safety Operations Fund
8761 Insurance Refunds		88,924				Public Ways & Facilities Fund
8762 State Compensation Insurance Refund	12,971	46,280	45,000	45,000	45,000	Public Safety Operations Fund
8762 State Compensation Insurance Refund			30,000	30,000	30,000	Public Ways & Facilities Fund
8764 Miscellaneous Revenues	324,317	112,928	74,985	74,985	143,971	
8764 Miscellaneous Revenues	83,068	96,148	54,300	54,300	54,300	Public Safety Operations Fund
8764 Miscellaneous Revenues	5,714	1,453				Public Ways & Facilities Fund
8764 Miscellaneous Revenues	900,000	30,326	350,044	360,044	360,044	Capital Projects Fund
8764 Miscellaneous Revenues	42,185	6,730			15,000	County Library Fund
8764 Miscellaneous Revenues	24,520					Fire Protection Fund
8764 Miscellaneous Revenues	146					Debt Service Fund
8765 Restitution	69	138				Public Safety Operations Fund
8766 Cash Overage	9,378	7,878	2,000	2,000	2,000	
8767 Late Fees - Loans	11	11				Community Revitalization Fund
8768 Revenue Canceled Warrants	96,430	125,914				
8769 R&R Cleaning - Insurance Premiums	1,950	698				
8781 Inmate Welfare Trust Contribution	351,425	368,587	435,084	435,084	395,084	Public Safety Operations Fund
Sub-Total	2,057,517	1,061,622	1,128,813	1,128,813	1,694,472	
Sub-Total Miscellaneous Revenues	2,408,548	1,386,624	1,461,813	1,461,813	2,027,472	
87 Other Financing Sources						
872 Sale of Capital Assets						
8750 Proceeds from Sale of Capital Assets		4,822				
8750 Proceeds from Sale of Capital Assets	15,739	29,006	25,000	25,000	25,000	Public Safety Operations Fund
8750 Proceeds from Sale of Capital Assets	28,506	14,431	50,000	50,000	50,000	Public Ways & Facilities Fund
8750 Proceeds from Sale of Capital Assets		2,538				Fire Protection Fund
Sub-Total	44,245	50,796	75,000	75,000	75,000	

County of Placer
State of California
Analysis of Financing Sources by Fund
For Fiscal Year 2009-10

Source Classification (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by the C E O. 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)	Fund (General Unless Otherwise Indicated) (7)
873 Transfers in						
8778 RDA Contribution from other Governments		19,473				Community Revitalization Fund
8778 RDA Contribution from other Governments		407,467				Public Ways & Facilities Fund
8779 Contributions from General Fund	151,963		152,944	152,944	152,944	Placer County Housing Authority Fund
8779 Contributions from General Fund	60,372,117	66,807,358	66,710,206	70,558,507	67,436,095	Public Safety Operations Fund
8779 Contributions from General Fund	6,070,900	3,770,900	3,770,900	3,770,900	3,770,900	Public Ways & Facilities Fund
8779 Contributions from General Fund	6,000		8,322			Fish and Game Fund
8779 Contributions from General Fund	689,132	710,800				Capital Projects Fund
8779 Contributions from General Fund	1,403,160	717,716	717,716	717,716		Open Space Fund
8779 Contributions from General Fund	844,334	934,533	695,330	695,330	695,330	County Library Fund
8779 Contributions from General Fund	1,098,010	1,098,010	1,053,000	1,053,000	1,053,000	Fire Protection Fund
8780 Contributions from Other Funds	1,381,295	1,977,714	437,900	437,900	399,900	
8780 Contributions from Other Funds	32,400	2,662				Community Revitalization Fund
8780 Contributions from Other Funds	22,951	8,169	197,596	197,596	210,421	Public Safety Operations Fund
8780 Contributions from Other Funds	11,621	9,298				Public Ways & Facilities Fund
8780 Contributions from Other Funds	45,567	2,347,437	4,766,183	4,766,183	4,180,000	Capital Projects Fund
8780 Contributions from Other Funds	4,639,379	64,800	300,000	300,000	300,000	Open Space Fund
8780 Contributions from Other Funds	201,632	106,514	219,053	219,053	219,053	County Library Fund
8780 Contributions from Other Funds	78,483	150,348	311,000	311,000	162,000	Fire Protection Fund
8780 Contributions from Other Funds	2,562,832	4,494,466	4,494,704	3,744,704	3,744,704	Debt Service Fund
8954 Operating Transfers In	578,483	3,109,935	125,000	125,000	139,400	
8954 Operating Transfers In	73					Community Revitalization Fund
8954 Operating Transfers In	4,273,735	6,617,553	5,441,487	5,441,467	5,321,528	Public Safety Operations Fund
8954 Operating Transfers In	5,601,974	9,753,208	17,118,207	17,118,207	17,118,207	Public Ways & Facilities Fund
8954 Operating Transfers In		92,958				Open Space Fund
8954 Operating Transfers In		243				County Library Fund
8990 Operating Transfers In - Capital Imprvmnts	37,346,646	46,337,926	105,660,507	105,660,507	101,035,228	Capital Projects Fund
Sub-Total	127,614,688	149,629,488	212,180,055	215,270,034	205,898,710	
874 Long-Term Debt Proceeds						
8950 Sales of Bonds	12					Capital Projects Securitization Fund
8953 Long Term Debt Proceeds			386,250	386,250	386,250	Fire Protection Fund
8957 Certificates of Participation Proceeds	34,850,000					Debt Service Fund
8958 Capital Lease Proceeds	141,165					
8958 Capital Lease Proceeds	324,790	1,524,155			628,000	Public Safety Operations Fund
Sub-Total	35,315,967	1,524,155	386,250	386,250	1,014,250	
Sub-Total Other Financing Sources	162,974,900	151,204,439	212,641,305	215,731,284	206,987,960	
88 Special Items						
875 Contributions						
8985 Contributions		9				
8985 Contributions			97,737	97,737	184,737	Public Safety Operations Fund
Sub-Total		9	97,737	97,737	184,737	
Sub-Total Special Items		9	97,737	97,737	184,737	
Grand Total	621,586,103	605,674,193	725,199,124	724,004,447	713,359,126	

County of Placer
State of California
Summary of County Financing Requirements by Function and Fund
For Fiscal Year 2009-10

Description (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by C.E.O. 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)
Summarization by Function:					
General	120,875,982	191,686,059	320,404,074	315,982,519	336,167,312
Public Protection	233,837,660	246,496,761	265,074,854	256,473,847	253,038,808
Public Ways and Facilities	44,379,414	47,401,200	17,104,410	16,792,259	17,845,055
Health and Sanitation	109,280,583	109,069,267	93,587,359	90,961,614	87,843,945
Public Assistance	37,772,907	38,909,016	64,849,063	64,333,619	64,211,268
Education	5,816,250	5,316,204	6,447,842	6,206,188	6,210,014
Recreation & Cultural Services	705,491	138,354	4,834,911	4,563,156	4,587,655
Debt Services	5,043,552	42,408,251	7,495,047	7,242,599	7,242,599
Total Specific Financing Uses	557,713,039	681,525,122	779,797,580	762,576,001	777,246,656
Appropriation for Contingencies			4,870,570	5,051,928	5,152,163
Sub-Total Financing Uses	557,713,039	681,525,122	784,668,150	767,627,929	782,398,819
Provisions for Reserves & Designations				1,374,830	1,459,695
Total Financing Requirements	557,713,039	681,525,122	784,668,150	769,002,759	783,858,514
Summarization by Fund					
100 General Fund	348,922,154	352,746,837	372,207,016	361,869,112	354,803,994
103 Placer County Housing Authority Fund	1,953,328	2,042,874	1,999,643	1,999,643	2,244,799
104 Community Revitalization Fund	2,779,837	205,552	2,781,697	2,781,697	5,393,505
107 Special Aviation Fund	5,093	13,386	112,500	112,500	122,500
110 Public Safety Operations Fund	116,641,442	126,273,126	135,267,950	128,479,713	123,778,615
111 DMV Special Collections Fund	209,935	240,629	905,062	905,062	1,392,442
115 Gold Country Tourism and Promotions	371,242	199,227	274,560	274,459	269,108
120 Public Ways & Facilities Fund	43,517,090	49,505,684	108,366,257	108,462,552	126,695,947
130 Fish and Game Fund	8,634	(1,322)	9,435	9,435	11,887
140 Capital Projects Fund	18,118,289	78,610,826	136,953,585	136,953,585	140,970,778
141 Capital Projects Securitization Fund		13,567,710			
145 Lake Tahoe Tourism and Promotions	4,130,267	5,216,495	4,924,429	5,635,000	6,253,244
150 Open Space Fund	6,070,427	320,766	615,000	1,437,216	1,196,822
160 County Library Fund	5,515,032	6,002,551	6,091,789	5,861,616	5,867,107
170 Fire Protection Fund	6,041,858	7,238,707	9,630,080	9,693,486	10,272,095
190 Debt Service Fund	3,428,411	39,342,074	4,529,147	4,527,663	4,585,671
Total Financing Requirements	557,713,039	681,525,122	784,668,150	769,002,759	783,858,514

County of Placer
State of California
Summary of County Financing Requirements
For Fiscal Year 2009-10

Description (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by C.E.O. 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)
Total Specific Financing Uses (Brought Forward from Schedule 8A)	557,713,039	681,525,122	779,797,580	762,576,001	777,246,656
Appropriation for Contingencies					
100 General Fund			4,568,070	4,749,428	4,597,923
107 Special Aviation Fund			2,500	2,500	2,500
110 Public Safety Operations Fund			300,000	300,000	551,740
120 Public Ways & Facilities Fund					
130 Fish and Game Fund					
145 Lake Tahoe Tourism and Promotions					
160 County Library Fund					
170 Fire Protection Fund					
Total Financing Uses	557,713,039	681,525,122	784,668,150	767,627,929	782,398,819
Provisions for Reserves/Designations					
100 General Fund					
103 Placer County Housing Authority Fund				13,227	274,622
104 Community Revitalization Fund					
107 Special Aviation Fund					
110 Public Safety Operations Fund					213,346
111 DMV Special Collections Fund					
115 Gold Country Tourism and Promotions					66,604
120 Public Ways & Facilities Fund				469,961	521,641
130 Fish and Game Fund					
140 Capital Projects Fund					11,619
141 Capital Projects Securitization Fund					
145 Lake Tahoe Tourism and Promotions					26,381
150 Open Space Fund				822,216	297,495
160 County Library Fund					
170 Fire Protection Fund				69,406	
190 Debt Service Fund					57,988
Total Provisions for Reserves/Designations				1,374,830	1,459,695
Total Financing Requirements	557,713,039	681,525,122	784,668,150	769,002,759	783,858,514

County of Placer
State of California
Schedule of County Specific Financing Uses by Function and Activity
For Fiscal Year 2009-10

Budget Units (Grouped by Function and Activity) (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by C.E.O. 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)
General					
Legislative and Administrative					
Board of Supervisors	1,783,829	1,877,708	2,111,368	1,968,925	1,965,805
Clerk of the Board	605,164	631,616	747,609	716,946	711,095
County Executive Office	4,316,700	4,234,781	5,845,252	5,296,654	5,281,059
Community and Agency Support	9,342,143	7,822,460	9,051,768	8,950,942	7,804,142
Economic Development	56				
Organization Development Division	(45)				
County Clerk-Recorder	(14,810)	34,179			
Emergency Services	124	15,640			
Activity Total	16,033,161	14,616,384	17,755,997	16,933,467	15,762,101
Finance					
Auditor-Controller	4,736,107	4,505,291	5,487,577	5,232,487	5,214,531
Treasurer/Tax Collector	3,103,088	3,252,293	3,615,896	3,460,466	3,439,783
Assessor	7,096,607	7,622,686	9,829,641	9,365,089	9,243,318
Administrative Services	3,524,421	3,525,432	4,095,018	3,993,719	3,938,757
Activity Total	18,460,223	18,905,702	23,028,132	22,051,761	21,836,389
Counsel					
County Counsel	3,003,883	3,032,481	3,689,254	3,306,702	3,291,228
Activity Total	3,003,883	3,032,481	3,689,254	3,306,702	3,291,228
Personnel					
County Executive Office	725,313	698,789			
Personnel	2,811,310	2,823,686	3,336,176	3,059,520	2,877,701
Economic Development	44,146	59,959			
Employee Benefits	11,522,501	11,895,664			
Organization Development Division	338,652	364,528	464,458	405,570	404,218
Emergency Services	45,909				
Activity Total	15,487,831	15,642,626	3,800,634	3,465,090	3,281,919
Elections					
County Clerk-Recorder	4,975,604	4,234,423	4,757,524	4,501,436	4,563,578
Activity Total	4,975,604	4,234,423	4,757,524	4,501,436	4,563,578
Property Management					
Building Maintenance	2,460,143	2,003,489	7,045,979	6,040,410	6,004,888
Capital Improvements	128,701	118,158			
Facility Services Administration	(831,692)	(781,359)	1,020,761	913,708	793,160
Parks & Grounds Maintenance	1,940,327	2,062,548			
Placer County Museum	12,641	7,836			
Activity Total	3,710,120	3,400,672	8,066,740	6,954,118	6,798,048
Plant Acquisition					
Building Maintenance	197,974	278,654			
Capital Projects Securitization		13,587,710			
Capital Improvements	16,389,564	77,501,833	136,953,585	136,953,585	140,959,159
GF Contrib-Facilities and Infrastructure	21,664,400	19,699,975	11,397,910	11,247,148	11,247,148
Lake Tahoe Tourism and Promotions	992,643	2,078,429			
Facility Services Administration	34,705	39,225			
Parks & Grounds Maintenance	195,044	64,985			
Placer County Museum	35,900	2,645			
Activity Total	39,510,230	113,233,456	148,351,495	148,200,733	152,206,307
Promotion					
County Executive Office	5,553	1,546			
Lake Tahoe Tourism and Promotions	3,137,624	3,138,066	4,924,429	5,635,000	6,226,863
Gold Country Tourism and Promotions	371,242	199,227	274,560	274,459	202,504
Economic Development	1,009,444	999,337			
Organization Development Division	196				
Activity Total	4,524,059	4,338,176	5,198,989	5,909,459	6,429,367
Other General					
Assessor	1,170,311	1,133,781			
County Counsel	78,132	72,761			
Building Maintenance	2,721,548	3,094,910			

County of Placer
State of California
Schedule of County Specific Financing Uses by Function and Activity
For Fiscal Year 2009-10

Budget Units (Grouped by Function and Activity) (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by C.E.O. 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)
Capital Improvements	882,417	866,498			
Economic Development	3,919	1,801	1,101,457	1,058,807	999,075
Administrative Services	901,344	799,974	862,262	702,934	786,596
Facility Services Administration	1,348,346	1,456,828			
Public Works Administration	492,528	571,652	791,600	700,486	673,545
Public Works Engineering	4,466,644	4,806,302	92,069,157	91,946,110	109,080,989
Engineering & Surveying	7,498,267	5,868,122	5,669,652	5,137,402	5,087,080
Employee Benefits	(7,992,668)	(8,017,166)	4,846,181	4,499,014	4,461,761
Planning Department	599	185			
Open Space		1,275	615,000	615,000	909,327
Public Works Road Maintenance	1,278,960	1,386,935			
Parks & Grounds Maintenance	1,823,417	1,711,486			
Placer County Museum	497,107	526,995			
Activity Total	15,170,871	14,282,139	105,755,309	104,659,753	121,998,375
Function Total	120,875,982	191,686,059	320,404,074	315,982,519	336,167,312
Public Protection					
Public Protection					
County Executive Office	68,304	33,197			
Emergency Services	2,289				
Activity Total	70,593	33,197			
Judicial					
Criminal Justice Other Programs	9,266,725	9,823,170	10,429,364	10,333,793	10,333,793
GF Contribution Public Safety	65,656,188	74,506,061	78,510,893	78,252,903	75,472,491
District Attorney	16,726,134	16,962,229	19,131,120	17,837,149	18,062,197
Child Support Services	6,372,934	6,183,550	6,280,012	6,098,654	6,806,205
Activity Total	98,021,981	107,475,010	114,351,389	112,522,499	110,674,686
Police Protection					
Criminal Justice CEO	1,942,893	6,302,710	1,787,336	1,787,336	1,787,336
Sheriff Grants Program	2,004,509	3,533,338	3,758,294	3,735,971	2,307,521
Sheriff Tahoe Operations	10,214,280	9,563,287	11,162,765	10,935,004	10,634,703
Sheriff Protection and Prevention	28,327,079	29,296,378	30,924,710	28,634,931	27,725,962
Sheriff Administration and Support	1,334,982	2,027,996	1,432,925	1,086,151	1,223,988
Auburn/So Placer Support Svcs Sheriff	7,480,684	7,568,204	8,355,529	8,181,047	8,105,647
Automated Mobile & Fixed Fingerprint		209,872	562,062	562,062	713,590
Placer Regional Auto Theft Task Force	209,935	30,757	343,000	343,000	678,852
Jail Corrections and Detention	3,844,385	4,632,980			
Activity Total	55,358,727	63,105,522	58,326,621	55,265,502	53,177,599
Detention and Correction					
Sheriff Grants Program	(745)	(418)			
Sheriff Tahoe Operations	337,439	367,187			
Sheriff Protection and Prevention	21,559	1,538			
Sheriff Administration and Support	1,004	(1,250,840)			
Auburn/So Placer Support Svcs Sheriff	223	962			
Jail Corrections and Detention	26,806,468	27,613,641	36,569,407	35,100,617	32,875,574
Probation Officer	17,158,380	19,229,473	21,845,854	20,881,507	20,290,602
Activity Total	44,324,328	45,961,543	58,415,271	55,982,124	53,166,176
Fire Protection					
Community and Agency Support	61,301				
County Fire	6,019,208	7,238,707	9,630,080	9,624,080	10,272,095
Emergency Services	19,325				
Activity Total	6,099,834	7,238,707	9,630,080	9,624,080	10,272,095
Protection Inspection					
Community and Agency Support		12,450			
Agricultural Commission/Sealer	1,651,238	1,754,069	1,947,270	1,871,807	1,861,667
Building Inspection	5,368,679	4,846,980	5,266,684	5,051,445	4,357,645
Planning Department	15,336	9,056			
Activity Total	7,035,253	6,622,555	7,203,954	6,923,252	6,219,312
Other Protection					
County Executive Office	8,799				

County of Placer
State of California
Schedule of County Specific Financing Uses by Function and Activity
For Fiscal Year 2009-10

Budget Units (Grouped by Function and Activity) (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by C.E.O. 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)
Engineering & Surveying	4,117	9,003			
District Attorney	65,390	77,490			
Sheriff Tahoe Operations		255			
Auburn/So Placer Support Svcs Sheriff	376,798	406,746			
Jail Corrections and Detention		(30)			
County Fire	22,650				
Building Inspection	374,186	333,591			
Community Development / Resource Agency	1,591,439	1,664,709	2,060,901	1,870,078	2,100,811
County Clerk-Recorder	3,972,389	3,719,489	4,198,473	3,736,131	4,704,636
Emergency Services	1,348,723	1,146,851	902,330	862,778	2,793,868
Planning Department	6,640,815	6,033,147	6,661,948	6,454,746	6,680,116
Disaster Response/Recovery			200,000	200,000	200,000
Fish and Game	8,634	(1,322)	9,435	9,435	11,887
Domestic Animal Control	2,442,366	2,350,675	3,114,452	3,023,222	3,037,622
Open Space	6,070,427	319,491			
Community Health	411	132			
Activity Total	22,927,144	16,060,227	17,147,539	16,156,390	19,528,940
Function Total	233,837,860	246,496,761	265,074,854	256,473,847	253,038,808
Public Ways and Facilities					
Public Ways					
GF Contrib-Facilities and Infrastructure	6,070,900	3,770,900			
Public Works Administration	54,514	53,596			
Public Works Engineering	22,041,470	29,176,086			
National Poll Discharge Elimin System	476,888	249,467	697,310	635,798	631,736
Public Works Road Maintenance	15,730,016	14,136,361	16,297,100	16,046,461	17,093,317
Parks & Grounds Maintenance	533	1,404			
Activity Total	44,374,321	47,387,814	16,994,410	16,682,259	17,725,055
Transportation Terminals					
Special Aviation	5,093	13,386	110,000	110,000	120,000
Activity Total	5,093	13,386	110,000	110,000	120,000
Function Total	44,379,414	47,401,200	17,104,410	16,792,259	17,845,055
Health and Sanitation					
Health					
Domestic Animal Control	215,359	237,507			
HHS Administration and MIS	497,319	239,162	200,830	(320,529)	(429,611)
Community Health	10,235,325	10,776,906	12,136,473	11,811,860	11,559,027
Environmental Health	5,069,787	5,238,046	5,724,684	5,517,762	5,485,286
Adult System of Care	28,145,356	28,776,651	30,465,438	29,986,850	28,444,114
Community Clinics	5,375,529	7,597,451	8,294,817	8,068,669	7,765,423
Children System of Care	34,628,438	32,965,870	35,789,495	34,921,380	33,044,084
GF Contrib Health & Human Services	304,096	172,070	975,622	975,622	1,975,622
Housing Assistance Services	13,082	14,386			
Client and Program Aid	5,360,457	3,877,196			
Human Services	18,615,539	18,986,584			
Activity Total	108,460,287	108,871,829	93,587,359	90,961,614	87,843,945
Sanitation					
Building Maintenance	10,730	13,668			
Capital Improvements	650,941	3,064			
Facility Services Administration	145,704	169,607			
Parks & Grounds Maintenance	12,921	11,144			
Placer County Museum		(45)			
Activity Total	820,296	197,438			
Function Total	109,280,583	109,069,267	93,587,359	90,961,614	87,843,945
Public Assistance					
Administration					
County Executive Office	107,100	86,005			
Community and Agency Support	47,068	143,694			
HHS Administration and MIS		(1)			
Community Health	(46,109)	(67,956)			

County of Placer
State of California
Schedule of County Specific Financing Uses by Function and Activity
For Fiscal Year 2009-10

Budget Units (Grouped by Function and Activity) (1)	Actual 2007-08 (2)	Actual 2008-09 (3)	Estimates Requested 2009-10 (4)	Recommended by C. E. O. 2009-10 (5)	Approved/ Adopted by the Board of Supervisors 2009-10 (6)
Community Clinics	15				
Children System of Care	3,076	46,131			
Human Services	4,207,174	4,011,676	26,084,294	25,604,990	22,879,662
Activity Total	4,318,326	4,219,549	26,084,294	25,604,990	22,879,662
Aid Programs					
Client and Program Aid	27,578,049	30,529,693	33,524,413	33,524,413	33,523,697
Human Services	1,746				
Activity Total	27,579,795	30,529,693	33,524,413	33,524,413	33,523,697
Veterans' Services					
Veterans Service Officer	400,036	409,756	459,036	436,303	443,627
Activity Total	400,036	409,756	459,036	436,303	443,627
Other Assistance					
Community Development Grants and Loans	2,779,837	205,552	2,781,697	2,781,697	5,393,505
Adult System of Care	250,743	301,139			
Children System of Care	323,492	311,089			
Housing Assistance Services	1,940,246	2,028,488	1,999,643	1,986,416	1,970,177
Client and Program Aid	180,434	3,663			
Human Services		87			
Activity Total	5,474,752	2,850,018	4,781,340	4,768,113	7,363,682
Function Total	37,772,907	38,009,016	64,849,083	64,333,819	64,211,268
Education					
Library Services					
County Library	5,515,032	6,002,551	6,091,789	5,861,616	5,867,107
Activity Total	5,515,032	6,002,551	6,091,789	5,861,616	5,867,107
Agricultural Education					
Farm Advisor	301,218	313,653	356,053	344,572	342,907
Activity Total	301,218	313,653	356,053	344,572	342,907
Function Total	5,816,250	6,316,204	6,447,842	6,206,188	6,210,014
Recreation & Cultural Services					
Recreation Facilities					
Capital Improvements	66,666	121,273			
Facility Services Administration	1,945	2,977			
Parks & Grounds Maintenance	273,550	(286,627)	3,963,194	3,738,478	3,845,327
Activity Total	342,161	(162,377)	3,963,194	3,738,478	3,845,327
Cultural Services					
Placer County Museum	364,330	300,731	871,717	844,678	842,328
Activity Total	364,330	300,731	871,717	844,678	842,328
Function Total	706,491	138,354	4,834,911	4,583,156	4,687,655
Debt Services					
Interest on Notes and Warrants					
Contribution to Other Debt Service	1,615,141	3,066,187	2,965,900	2,714,916	2,714,916
Other Debt Service	3,428,411	39,342,074	4,529,147	4,527,683	4,527,683
Activity Total	5,043,552	42,408,261	7,495,047	7,242,599	7,242,599
Function Total	5,043,552	42,408,261	7,495,047	7,242,599	7,242,599
Total Specific Financing Uses	557,713,039	681,525,122	779,797,580	762,576,001	777,246,656

ATTACHMENT B

**MASTER FIXED ASSET LIST
FINAL BUDGET
Fiscal Year 2009-10**

Fund/ Approp	Department/Division	Item	Detail	Total
GENERAL FUND -- 100				
100 / 10010	Board of Supervisors	Jeep Subtotal:	\$8,800	8,800
100 / 22240	CDRA - Administration	Mobile Video Conferencing System Subtotal:	14,525	14,525
100 / 22300	County Clerk Recorder	Map Plotter Surveillance Camera System Addition High Speed scanners (2 at \$32,000 each) Kodak Archive Writer HP Recorder Printer Bryce Envelope Printer Recorder Index Server, Rack with KVM & Monitor Recorder Image Server and Attached Components Recorder Indexing System Automatic Indexing Equipment & Attached Software Electronic Recording Delivery System Recorder LAN Domain Controllers, Switches, and Attached Software Mail Sorting System Subtotal:	15,000 2,500 64,000 62,500 6,000 11,000 9,498 21,108 217,840 73,530 157,133 39,000 267,500	946,609
100 / 22390	HHS - Animal Control	Commercial Washer Subtotal:	9,500	9,500
100 / 42000	Health and Human Services Administration	Network Server Replacement (1 at \$10,000) Subtotal:	10,000	10,000
TOTAL GENERAL FUND:			\$	989,434
PUBLIC SAFETY FUND -- 110				
110 / 20000	Sheriff 21780 Grant Budget	Environmental Control Equipment Generators Environmental Control Equipment Antenna Tower Antenna Tower Radio IP System RMS Upgrade Ground Hog Robotic Arm for ROV Side Scan Sonar Dispatch Upgrade Robot for SET Team GPS In-Car Camera System Data Storage for In-Car Camera System Subtotal:	25,000 59,083 24,000 27,000 20,000 100,000 75,000 48,800 11,000 40,000 29,383 24,941 10,000 8,100 12,600 21,021	535,928
	21790 Tahoe	SUV (5) Subtotal:	170,000	170,000
	21800 Patrol	Cars (9) SUV (7) Subtotal:	234,000 224,000	458,000
	21950 Support Services	Cars (2) Subtotal:	52,000	52,000
	21930 Admin	Car (1) FOB car card system Subtotal:	35,000 15,000	50,000
110 / 22050	Probation Officer	Motorola APX 7000 radios (3 at \$7,755 each) Subtotal:	23,266	23,266
TOTAL PUBLIC SAFETY FUND:			\$	1,289,194

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MASTER FIXED ASSET LIST
FINAL BUDGET
Fiscal Year 2009-10

Fund/ Approp	Department/Division	Item	Detail	Total
OTHER FUNDS				
111 / 21960	Automated Mobile & Fixed Fingerprint	Ruggedized Mobile Data Computers Subtotal:	\$48,000	48,000
120 / 32600	Public Works - Road Maintenance	Snowblower 10 wheel chassis water truck (2 at \$130,200 avg each) 2 axle dump truck (4 at \$98,400 avg. each) Particulate traps (10 at \$12,500 avg each) Subtotal:	405,000 260,400 393,600 125,000	1,184,000
160 / 64010	County Library	PC and Print Management System Subtotal:	15,000	15,000
170 / 22160	County Fire	Command Vehicle Foam Trailer/Hose Vehicle Street Intersection Retrofitting (5 at \$12,000 each) Type I Engine Air Booster for HazMat Rig HazMat Monitor Thermal Imager Subtotal:	45,000 90,000 60,000 386,250 10,000 9,500 10,800	611,550
210 / 06000	Placer County Transit	Commuter Buses (5 @ avg \$550,000 each) Farebox System Fixed Route Buses (2 at avg \$470,000 each) AVL/Pre-Trip System Subtotal:	2,750,000 375,000 940,000 77,600	4,142,600
210 / 06020	Tahoe Area Regional Transit (TART)	Particulate Traps (2 at avg \$22,500 each). Bus AVL/Pre-Trip System Subtotal:	45,000 470,000 37,400	552,400
250 / 02030	Administrative Services - Telecommunications	Data Switch Upgrade Telephone Switching Upgrade NEC Telephone Instrument Upgrade Telemetry Network - Remote Telemetry Units Remote Taping System - Digital Cameras Digital Video Switcher Subtotal:	250,000 75,000 65,000 10,500 30,000 20,000	450,500
250 / 06240	Countywide Systems	Radio IP Test Equipment Subtotal:	60,000	60,000
250 / 06300	Public Works - Fleet Services	Sheriff - Patrol Sedans (9 at \$32,500 each) Sheriff - 4 x 4 Vans (7 at \$34,000 each) Sheriff - Unmarked Intermediate Sedan Compact Pickup Trucks (3 at \$18,500 each) Economy 4X4 Vehicles (4 at \$23,000 each) Full Size (3/4 ton) Pickup (2 at \$23,500 each) Animal Control Cab / Chassis Intermediate Sedans (2 at \$19,000 each) Hybrid SUV's (9 at \$32,500 each) 3/4 Ton 4X4 Pickup 7-Passenger Van 15-Passenger Van 1,200 lb Bumper Crane Attachment 15-Passenger Van with Wheelchair Lift 62,000 lb Hoist Vehicle Buyout - 2004 Jeep Grand Cherokee Orpak Upgrade Subtotal:	292,500 238,000 20,000 55,500 92,000 47,000 26,000 38,000 292,500 26,000 24,000 30,000 5,100 74,000 42,000 8,800 53,100	1,364,500
260 / 06280	Facility Services - Environmental Engineering	Automatic Samplers (3 at \$12,000 each) Large Scale Plotter Vector Truck Subtotal:	36,000 35,000 395,000	466,000
TOTAL OTHER FUNDS:			\$ 8,894,550	
TOTAL FIXED ASSETS:				\$ 11,173,178

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MASTER FIXED ASSET LIST FOR COUNTY SERVICE AREAS

FISCAL YEAR 2009/2010

FUND/ SUBFUND	CSA NAME	ITEM	COST	SUBTOTAL
	FIXED ASSETS (4451)			
501 76	Western Placer Fire	Water Tender (2 @ \$310,000ea) Type I Fire Engine	\$ 620,000 \$ 350,000	\$ 970,000
501 97	Sunset West Fire	Type III/IV ALS Fire Engine Thermal Imager (2 @ \$10,000ea) Self Contained Breathing Apparatus (4 @ \$5,000ea) Jaws of Life System Confined Space Rescue Kit-Intercom	\$ 218,698 \$ 20,000 \$ 20,000 \$ 40,000 \$ 6,000	\$ 304,698
501 150	Dutch Flat Fire	Type III Fire Engine	\$ 35,000	\$ 35,000
501 185	Dry Creek Fire	Type I Water Tender Utility Vehicle	\$ 310,000 \$ 50,000	\$ 360,000
501 193	North Auburn/Ophir Fire	Utility Vehicles (2 @ \$50,000ea) Type I Fire Engine	\$ 100,000 \$ 375,000	\$ 475,000
503 001	Sewer Maintenance District #1	Rotating Biological Contactor	\$ 100,000	\$ 100,000
503 003	Sewer Maintenance District #3	Bio Filter Pump	\$ 11,000	\$ 11,000
TOTAL FIXED ASSETS FOR COUNTY SERVICE AREAS:				\$2,255,698

ATTACHMENT C

Before the Board Of Supervisors County of Placer, State of California

In the matter of: An ordinance amending the un-codified
Allocation of Positions to Departments Ordinance to
Chapter 3 Personnel for Fiscal Budget Year 2009/2010

Ordinance No.: _____

First Reading: _____

The following Ordinance was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:
Clerk of said Board

**THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA, DOES
HEREBY ORDAIN AS FOLLOWS:**

Section 1. That this ordinance amendment is adopted as an un-codified ordinance.

Section 2. That this ordinance shall be effective the first day of the pay period 30 days following final passage.

Section 3. That the un-codified Allocation of Positions to Departments Ordinance is deleted in its entirety and replaced with the attached Allocation of Positions to Departments Ordinance as follows:

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**Position Allocation Summary by Department
Fiscal Year 2009-10 Final Budget**

Department Name	2007-08 Allocated Positions	2008-09 Est / Actual Allocated	2009-10 Department Requested	2009-10 CEO Recommended	2009-10 BOS Adopted
Administrative Services	103	102	101	101	101
Agricultural Commissioner/Sealer	14	14	14	14	14
Assessor	85	85	85	85	85
Auditor-Controller	45	44	44	44	44
Board of Supervisors	20	19	19	19	19
Child Support Services	69	65	65	65	65
Community Dev Resource Agency					
CDRA Administration	31	31	31	31	32
Building Inspection	47	42	42	42	42
Engineering & Surveying	49	46	46	46	46
Planning	42	40	40	40	39
County Clerk-Recorder-Registrar	65	65	65	65	65
County Counsel	26	26	26	26	26
County Executive Office	61	61	61	61	61
District Attorney	125	125	125	125	125
Facility Services	227	222	222	222	222
Farm Advisor	3	3	3	3	3
Health & Human Services	878	822	822	822	822
Library Services	48	48	48	47	47
Personnel	35	35	35	35	35
Probation	153	156	156	156	156
Public Works	222	222	222	222	222
Sheriff-Coroner-Marshal	466	465	465	465	465
Treasurer-Tax Collector	26	26	26	26	26
Veterans Services Office	4	4	4	4	4
Total Allocated Positions	2,844	2,768	2,767	2,766	2,766

**Position Allocation Summary by Fund
Fiscal Year 2009-10 Final Budget**

Fund & Department	2007-08 Allocated Positions	2008-09 Est/Actual Allocated	2009-10 Department Requested	2009-10 CEO Recommend	2009-10 BOS Adopted
County Operating Funds					
General Fund					
Administrative Services	72	71	71	71	71
Agricultural Commissioner / Sealer	14	14	14	14	14
Assessor	85	85	85	85	85
Auditor-Controller	45	44	44	44	44
Board of Supervisors	20	19	19	19	19
Child Support Services	69	65	65	65	65
Community Development Resource Agency	169	159	159	159	159
County Clerk-Recorder-Registrar	65	65	65	65	65
County Counsel	26	26	26	26	26
County Executive Office	49	49	49	49	49
Facility Services	135	130	129	129	129
Farm Advisor	3	3	3	3	3
Health & Human Services	876	820	820	820	820
Personnel	35	35	35	35	35
Public Works	18	18	18	18	18
Treasurer-Tax Collector	26	26	26	26	26
Veterans Services	4	4	4	4	4
Total General Fund	1,711	1,633	1,632	1,632	1,632
Health & Human Services	2	2	2	2	2
Total Community Services Fund	2	2	2	2	2
District Attorney	125	125	125	125	125
Probation	140	143	143	143	143
Sheriff-Coroner-Marshal	466	465	465	465	465
Total Public Safety Fund	731	733	733	733	733
Public Works	128	128	128	128	128
Total Road Fund	128	128	128	128	128
Facility Services	15	15	16	16	16
Total Capital Improvements Fund	15	15	16	16	16
Library	48	48	48	47	47
Total Library Fund	48	48	48	47	47
Total County Operating Funds	2,635	2,559	2,559	2,558	2,558
County Proprietary Funds					
Administrative Services	31	31	30	30	30
County Executive Office (Risk Management)	12	12	12	12	12
Facility Services	77	77	77	77	77
Probation	13	13	13	13	13
Public Works	76	76	76	76	76
Total Proprietary Funds	209	209	208	208	208
Total County Allocated Positions	2,844	2,768	2,767	2,766	2,766
Total Allocated Positions Filled as of 8-3-09		0			
Total Extra Help Positions as of 8-3-09		0.0			

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this appendix (Appendix 1).

The Personnel Director may, if requested by the appointing authority, allow any position listed in this chapter to be filled by a lower classification in the same or related series. The compensation of the appointee shall be appropriate to the job classification for which the appointment is made.

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
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ADMINISTRATIVE SERVICES

(a) Administrative Services

<u>Account Clerk - Entry/Journey</u>	5
<u>Accountant Auditor I/II</u>	1
<u>Accounting Technician</u>	2
<u>Administrative Clerk - Entry/Journey</u>	4
<u>Administrative Clerk - Senior</u>	2
<u>Administrative Services Officer - Senior</u>	1
<u>Assistant Director of Administrative Services</u>	1
<u>Buyer I/II</u>	5
<u>Buyer - Senior</u>	2
<u>Collection Agent I/II</u>	6
<u>Collection Agent - Senior</u>	1
<u>Deputy Director of Administrative Services</u>	1
<u>Deputy Director of Information Technology</u>	1
<u>Director of Administrative Services</u>	1
<u>Executive Secretary</u>	1
<u>Information Technology Analyst I/II</u>	13
<u>Information Technology Analyst - Senior</u>	4
<u>Information Technology Manager</u>	3
<u>Information Technology Supervisor</u>	5
<u>Information Technology Technician I/II</u>	4
<u>Information Technology Technician - Senior</u>	1
<u>Purchasing Manager</u>	1
<u>Revenue Services Manager</u>	1
<u>Technology Solutions Analyst I/II</u>	1
<u>Technology Solutions Analyst - Senior</u>	4

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

(b) Central Services

<u>Accounting Technician</u>	1	
<u>Central Services Manager</u>	1	
<u>Central Services Technician</u>	4	
<u>Central Services Technician - Senior</u>	1	
<u>Central Services Worker</u>	2	
<u>Records Coordinator</u>	1	
		<u>10</u>

(c) Telecommunication Services

<u>Administrative Technician</u>	1	
<u>Information Technology Analyst I/II</u>	10	
<u>Information Technology Analyst - Senior</u>	2	
<u>Information Technology Manager</u>	1	
<u>Information Technology Supervisor</u>	2	
<u>Information Technology Technician I/II</u>	1	
<u>Telecommunications Technician I/II</u>	3	
		<u>20</u>

TOTAL - ADMINISTRATIVE SERVICES

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AGRICULTURAL COMM./SEALER OF WEIGHTS & MEASURES

Agriculture

<u>Administrative Clerk - Entry/Journey</u>	1	
<u>Administrative Secretary</u>	1	
<u>Agricultural Commissioner/Sealer</u>	1	
<u>Agricultural Standards Inspector - Senior</u>	7	
<u>Deputy Agricultural Commissioner/Sealer</u>	1	
<u>Wildlife Specialist</u>	3	
		<u>14</u>

TOTAL - AGRICULTURAL COMM./SEALER OF WEIGHTS. & MEAS.

14

ASSESSOR

<u>Account Clerk - Entry/Journey</u>	1	
<u>Accounting Technician</u>	1	
<u>Administrative Clerk - Entry/Journey</u>	9	
<u>Administrative Clerk - Senior</u>	6	
<u>Administrative Services Officer - Senior</u>	1	

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Administrative Technician</u>	<u>1</u>	
<u>Appraisal Technician</u>	<u>15</u>	
<u>Appraiser - Assistant/Associate</u>	<u>15</u>	
<u>Appraiser - Senior</u>	<u>8</u>	
<u>Appraiser - Supervising</u>	<u>1</u>	
<u>Assessment Manager</u>	<u>2</u>	
<u>Assessment Supervisor</u>	<u>3</u>	
<u>Assessor - Map Supervisor</u>	<u>1</u>	
<u>Assistant Assessor</u>	<u>1</u>	
<u>Auditor - Appraiser - Assistant/Associate</u>	<u>2</u>	
<u>Auditor-Appraiser - Managing</u>	<u>1</u>	
<u>Auditor-Appraiser - Senior</u>	<u>2</u>	
<u>Cadastral Technician I/II</u>	<u>3</u>	
<u>Cadastral Technician - Senior</u>	<u>1</u>	
<u>Chief Appraiser</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Geographic Information System Technician I/II</u>	<u>1</u>	
<u>Information Technology Supervisor</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>1</u>	
<u>Managing Appraiser</u>	<u>4</u>	
<u>Technology Solutions Analyst - Senior</u>	<u>2</u>	
		<u>85</u>
<u>TOTAL - ASSESSOR</u>		<u>85</u>

AUDITOR

Auditor

<u>Account Clerk - Entry/Journey</u>	<u>6</u>
<u>Account Clerk - Senior</u>	<u>3</u>
<u>Accountant Auditor I/II</u>	<u>11</u>
<u>Accountant Auditor - Senior</u>	<u>5</u>
<u>Accounting Technician</u>	<u>7</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Assistant Auditor/Controller</u>	<u>1</u>
<u>Auditor - Controller</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Managing Accountant - Auditor</u>	<u>4</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Technology Solutions Analyst -Senior</u>	<u>2</u>	<u>44</u>	
<u>TOTAL - AUDITOR</u>			<u>44</u>

BOARD OF SUPERVISORS

(a) Administration

<u>Administrative Aide I/II</u>	<u>2</u>		
<u>Administrative Aide - Senior</u>	<u>1</u>		
<u>Administrative Secretary</u>	<u>3</u>		
<u>Executive Secretary</u>	<u>1</u>		
<u>Supervisor</u>	<u>5</u>		
		<u>12</u>	

(b) Clerk of the Board

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>		
<u>Administrative Secretary</u>	<u>1</u>		
<u>Board/Commission Clerk - Senior</u>	<u>2</u>		
<u>Board/Commission Clerk - Senior (Part-Time)</u>	<u>1</u>		
<u>Board/Commission Clerk - Supervising</u>	<u>1</u>		
<u>Clerk to the Board of Supervisors</u>	<u>1</u>		
		<u>7</u>	
<u>TOTAL - BOARD OF SUPERVISORS</u>			<u>19</u>

CHILD SUPPORT SERVICES

Child Support Services

<u>Account Clerk - Entry/Journey</u>	<u>4</u>		
<u>Account Clerk - Senior</u>	<u>3</u>		
<u>Accounting Technician</u>	<u>1</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>8</u>		
<u>Administrative Clerk - Senior</u>	<u>2</u>		
<u>Administrative Services Officer - Senior</u>	<u>1</u>		
<u>Administrative Technician</u>	<u>2</u>		
<u>Assistant Director of Child Support Services</u>	<u>1</u>		
<u>Child Support Attorney I/II/III/IV</u>	<u>2</u>		
<u>Child Support Attorney - Senior</u>	<u>1</u>		
<u>Child Support Attorney - Supervising</u>	<u>1</u>		
<u>Child Support Program Manager</u>	<u>1</u>		
<u>Child Support Specialist I/II</u>	<u>23</u>		

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Child Support Specialist - Senior</u>	<u>3</u>	
<u>Child Support Supervisor</u>	<u>3</u>	
<u>Director of Child Support Services</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Legal Secretary - Entry/Journey</u>	<u>1</u>	
<u>Paralegal I/II</u>	<u>3</u>	
<u>Staff Services Analyst I/II</u>	<u>2</u>	
<u>Technology Solutions Analyst - Senior</u>	<u>1</u>	
		<u>65</u>
<u>TOTAL - CHILD SUPPORT SERVICES</u>		<u>65</u>

COMMUNITY DEVELOPMENT/RESOURCE AGENCY

(a) Administration

<u>Account Clerk Entry/Journey</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative and Fiscal Operations Manager</u>	<u>1</u>
<u>Administrative Clerk-Entry/Journey</u>	<u>2</u>
<u>Administrative Services Officer</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Community Development/Resource Agency Director</u>	<u>1</u>
<u>Community Development Technician - Assistant/Associate</u>	<u>4</u>
<u>Community Development Technician - Senior</u>	<u>3</u>
<u>Community Development Technician - Senior (Part Time)</u>	<u>1</u>
<u>Community Development Technician - Supervising</u>	<u>1</u>
<u>Counter Services Manager</u>	<u>1</u>
<u>Environmental Coordinator</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Geographic Information Systems Analyst I/II</u>	<u>2</u>
<u>Geographic Information Systems Technician I/II</u>	<u>1</u>
<u>Geographic Systems Technician - Senior</u>	<u>1</u>
<u>Information Technology Supervisor</u>	<u>1</u>
<u>Principal Planner</u>	<u>1</u>
<u>Secretary - Entry/Journey</u>	<u>1</u>
<u>Staff Services Analyst I/II</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Technology Solutions Analyst - Senior</u>	<u>2</u>	
		<u>32</u>
(b) <u>Building Inspection</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>3</u>	
<u>Assistant Chief Building Official</u>	<u>1</u>	
<u>Building Division Manager</u>	<u>1</u>	
<u>Building Inspector I/II</u>	<u>18</u>	
<u>Building Inspector - Senior</u>	<u>5</u>	
<u>Building Inspector - Supervising</u>	<u>2</u>	
<u>Chief Building Official</u>	<u>1</u>	
<u>Code Enforcement Officer I/II</u>	<u>3</u>	
<u>Code Enforcement Officer - Supervising</u>	<u>1</u>	
<u>Community Development Technician - Assistant/Associate</u>	<u>5</u>	
<u>Community Development Technician - Senior</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
		<u>42</u>
(c) <u>Engineering and Surveying</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Assistant Director of Surveying and Engineering</u>	<u>1</u>	
<u>Civil Engineer - Associate</u>	<u>6</u>	
<u>Civil Engineer - Senior</u>	<u>5</u>	
<u>County Surveyor</u>	<u>1</u>	
<u>Director of Engineering and Surveying</u>	<u>1</u>	
<u>Engineer/Junior Engineer - Assistant</u>	<u>10</u>	
<u>Engineering Manager</u>	<u>2</u>	
<u>Engineering Technician I/II</u>	<u>10</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Surveyor - Assistant</u>	<u>3</u>	
<u>Surveyor - Associate</u>	<u>4</u>	
		<u>46</u>
(d) <u>Planning</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Board/Commission Clerk</u>	<u>1</u>	
<u>Board/Commission Clerk - Senior</u>	<u>2</u>	
<u>Board/Commission Clerk - Supervising</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Community Development Technician - Assistant/Associate</u>	<u>1</u>	
<u>Community Development Technician - Senior</u>	<u>2</u>	
<u>Deputy Director of Planning</u>	<u>2</u>	
<u>Director of Planning</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
<u>Planner - Assistant/Associate</u>	<u>8</u>	
<u>Planner - Senior</u>	<u>10</u>	
<u>Planner - Supervising</u>	<u>4</u>	
<u>Principal Planner</u>	<u>3</u>	
	<u>39</u>	
<u>TOTAL - COMMUNITY DEVELOPMENT/RESOURCE AGENCY</u>		<u>159</u>

COUNTY CLERK RECORDER

County Clerk/Recorder

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Services Officer - Senior</u>	<u>1</u>	
<u>Administrative Technician</u>	<u>3</u>	
<u>Assistant County Clerk</u>	<u>1</u>	
<u>Assistant Registrar Recorder</u>	<u>1</u>	
<u>County Clerk - Recorder - Microfilm Supervisor</u>	<u>1</u>	
<u>Geographic Information Systems Technician I/II</u>	<u>1</u>	
<u>Information Technology Supervisor</u>	<u>1</u>	
<u>Information Technology Technician I/II</u>	<u>3</u>	
<u>Information Technology Technician - Senior</u>	<u>1</u>	
<u>Recording/Elections Manager</u>	<u>2</u>	
<u>Recorder/Elections Specialist</u>	<u>1</u>	
<u>Recorder/Elections Supervisor</u>	<u>3</u>	
<u>Recorder/Elections Supervisor - Senior</u>	<u>3</u>	
<u>Recorder/Elections Technician - Entry/Journey</u>	<u>26</u>	
<u>Recorder/Elections Technician - Senior</u>	<u>12</u>	
<u>Technology Solutions Analyst I/II</u>	<u>2</u>	
<u>Technology Solutions Analyst - Senior</u>	<u>2</u>	
	<u>65</u>	
<u>TOTAL - COUNTY CLERK RECORDER</u>		<u>65</u>

COUNTY COUNSEL

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Accountant Auditor I/II</u>	1	
<u>Administrative Clerk - Senior</u>	1	
<u>Administrative Technician</u>	1	
<u>Chief Deputy County Counsel</u>	1	
<u>County Counsel</u>	1	
<u>Deputy County Counsel I/II/III/IV</u>	8	
<u>Deputy County Counsel - Senior</u>	3	
<u>Deputy County Counsel - Supervising</u>	3	
<u>Legal Secretary - Entry/Journey</u>	4	
<u>Legal Secretary - Senior</u>	2	
<u>Secretary to the County Counsel</u>	1	
		<u>26</u>
<u>TOTAL - COUNTY COUNSEL</u>		<u>26</u>

COUNTY EXECUTIVE OFFICE

(a) Administration

<u>Account Clerk Entry/Journey</u>	1	
<u>Accountant - Auditor I/II</u>	1	
<u>Accounting Technician</u>	1	
<u>Administrative and Fiscal Operations Manager</u>	1	
<u>Administrative Secretary</u>	3	
<u>Administrative Services Officer - Senior</u>	1	
<u>Administrative Technician</u>	3	
<u>Assistant County Executive Officer</u>	2	
<u>Budget Analyst</u>	1	
<u>Chief Assistant County Executive Officer</u>	1	
<u>County Budget Administrator</u>	1	
<u>County Executive Officer</u>	1	
<u>Executive Assistant to County Executive Officer</u>	1	
<u>Executive Secretary</u>	2	
<u>Management Analyst I/II/Senior</u>	10	
<u>Principal Management Analyst</u>	4	
<u>Public Information Assistant II</u>	2	
<u>Public Information Officer</u>	1	
		<u>37</u>

(b) Economic Development

<u>Director of Economic Development</u>	1	
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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Economic Development Specialist - Senior</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
		<u>3</u>
<u>(c) Emergency Services</u>		
<u>Administrative Secretary</u>	<u>1</u>	
<u>Emergency Services Coordinator</u>	<u>1</u>	
<u>Emergency Services Program Manager</u>	<u>1</u>	
<u>Emergency Services Specialist - Senior</u>	<u>1</u>	
<u>Management Analyst-Senior</u>	<u>1</u>	
		<u>5</u>
<u>(d) Risk Management - General Liability</u>		
<u>Administrative Technician</u>	<u>1</u>	
<u>Assistant Risk Manager</u>	<u>1</u>	
<u>Deputy County Executive Officer</u>	<u>1</u>	
<u>Management Analyst I/II</u>	<u>1</u>	
<u>Risk Management Administrator</u>	<u>1</u>	
<u>Risk Management Investigator</u>	<u>1</u>	
<u>Secretary - Entry/Journey</u>	<u>1</u>	
		<u>7</u>
<u>(e) Risk Management - Workers Compensation</u>		
<u>Administrative Technician</u>	<u>2</u>	
<u>Americans with Disabilities Act/Leave Coordinator</u>	<u>1</u>	
<u>Risk Management Administrator</u>	<u>1</u>	
<u>Safety Officer</u>	<u>1</u>	
		<u>5</u>
<u>(f) Organizational Development</u>		
<u>Administrative Technician</u>	<u>1</u>	
<u>Secretary Entry/Journey</u>	<u>1</u>	
<u>Training and Organizational Development Analyst I/II</u>	<u>1</u>	
<u>Training and Organizational Development Analyst - Senior</u>	<u>1</u>	
		<u>4</u>
<u>TOTAL - COUNTY EXECUTIVE OFFICE</u>		<u>61</u>

DISTRICT ATTORNEY

District Attorney

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Account Clerk - Senior</u>	1	
<u>Administrative Clerk - Entry/Journey</u>	8	
<u>Administrative Clerk - Senior</u>	2	
<u>Administrative Legal Clerk - Entry/Journey</u>	4	
<u>Administrative Legal Clerk - Senior</u>	3	
<u>Administrative Legal Supervisor</u>	1	
<u>Administrative Services Officer - Senior</u>	1	
<u>Administrative Technician</u>	2	
<u>Assistant District Attorney</u>	1	
<u>Claims Specialist I/II</u>	2	
<u>Claims Specialist - Senior</u>	1	
<u>Community Service Officer I/II</u>	2	
<u>Deputy District Attorney I/II/III/IV</u>	32	
<u>Deputy District Attorney - Senior</u>	5	
<u>Deputy District Attorney - Supervising</u>	5	
<u>District Attorney & Public Administrator</u>	1	
<u>Executive Secretary</u>	1	
<u>Investigative Assistant</u>	1	
<u>Investigator - Chief District Attorney</u>	1	
<u>Investigator - District Attorney</u>	9	
<u>Investigator - Supervising</u>	1	
<u>Investigator - Welfare Fraud/Child Support</u>	1	
<u>Legal Secretary - Entry/Journey</u>	26	
<u>Legal Secretary - Senior</u>	5	
<u>Secretary - Entry/Journey</u>	1	
<u>Technology Solutions Analyst I/II</u>	2	
<u>Victim Witness Advocate I/II</u>	4	
<u>Victim Witness Advocate - Senior</u>	1	
<u>Victim Witness Supervisor</u>	1	
		<u>125</u>
<u>TOTAL - DISTRICT ATTORNEY</u>		<u>125</u>

FACILITY SERVICES

(a) Administration & Management

<u>Account Clerk - Entry/Journey</u>	2
<u>Accountant Auditor I/II</u>	2
<u>Accounting Technician</u>	1

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Administrative Services Manager</u>	1	
<u>Administrative Services Officer</u>	1	
<u>Administrative Services Officer Senior</u>	1	
<u>Administrative Technician</u>	1	
<u>Assistant Director of Facility Services</u>	1	
<u>Director of Facility Services</u>	1	
<u>Executive Secretary</u>	1	
<u>Secretary - Entry/Journey</u>	1	
<u>Technology Solutions Analyst I/II</u>	1	
		<u>14</u>
<u>(b) Building Maintenance</u>		
<u>Administrative Dispatcher</u>	1	
<u>Assistant Building Maintenance Superintendent</u>	1	
<u>Building Crafts Mechanic - Senior</u>	15	
<u>Building Crafts Mechanic - Supervising</u>	4	
<u>Building Maintenance Superintendent</u>	1	
<u>Custodian I/II</u>	32	
<u>Custodian - Senior</u>	5	
<u>Custodian - Supervising</u>	5	
<u>Fire Application Technician</u>	1	
<u>Maintenance Worker / Building Crafts Mechanic</u>	10	
<u>Refrigeration & Air Conditioning Mechanic - Senior</u>	1	
<u>Storekeeper - Senior</u>	1	
		<u>77</u>
<u>(c) Capital Improvements Fund</u>		
<u>Administrative Secretary</u>	1	
<u>Architect</u>	4	
<u>Architect - Senior</u>	2	
<u>Capital Improvement Manager</u>	1	
<u>Deputy Director of Facility Services - Capital Facilities</u>	1	
<u>Engineering Technician I/II</u>	2	
<u>Project Manager I/II</u>	2	
<u>Project Manager- Senior</u>	3	
		<u>16</u>
<u>(d) DeWitt Development</u>		
<u>Administrative Technician</u>	1	
<u>Architect</u>	1	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Project Manager I/II</u>	1	
<u>Project Manager - Senior</u>	2	
<u>Property Manager</u>	1	
		<u>6</u>
(e) <u>Museums</u>		
<u>Administrative Clerk - Senior</u>	1	
<u>Exhibit Preparer</u>	1	
<u>Museum Administrator</u>	1	
<u>Museum Curator</u>	3	
<u>Museum Program Manager</u>	1	
		<u>7</u>
(f) <u>Parks & Grounds Maintenance</u>		
<u>Deputy Director of Facility Services - Parks, Property & Museums</u>	1	
<u>Maintenance Worker/Parks & Grounds Worker</u>	15	
<u>Parks Administrator</u>	1	
<u>Parks & Grounds Superintendent</u>	1	
<u>Parks & Grounds Worker - Senior</u>	3	
<u>Parks & Grounds Worker - Senior Supervising</u>	2	
<u>Parks & Grounds Worker - Supervising</u>	4	
<u>Planner - Assistant/Associate</u>	1	
<u>Principal Planner</u>	1	
<u>Project Manager - Senior</u>	1	
<u>Secretary - Entry/Journey</u>	1	
		<u>31</u>
(g) <u>Environmental Utilities</u>		
<u>Administrative Clerk - Senior</u>	2	
<u>Administrative Secretary</u>	1	
<u>Civil Engineer - Associate</u>	5	
<u>Civil Engineer - Senior</u>	3	
<u>Deputy Director - Environmental Engineering & Utilities</u>	1	
<u>Engineer/Engineer Assistant/Junior</u>	1	
<u>Engineering Technician I/II</u>	4	
<u>Environmental Engineering Program Manager</u>	1	
<u>Environmental Resource Specialist</u>	2	
<u>Geographic Information Systems Technician - Senior</u>	1	
<u>Laboratory Technician - Senior</u>	2	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Maintenance Worker/ Utilities Service Worker</u>	16
<u>Planner - Senior</u>	1
<u>Project Manager - Senior</u>	1
<u>Secretary - Entry/Journey</u>	2
<u>Staff Services Analyst I/II</u>	1
<u>Technology Solutions Analyst I/II</u>	1
<u>Utility Operations Supervisor</u>	1
<u>Utility Program Manager</u>	1
<u>Utilities Service Worker - Senior</u>	5
<u>Utilities Service Worker - Supervising</u>	2
<u>Waste Disposal Site Attendant</u>	7
<u>Waste Disposal Site Attendant - Senior</u>	1
<u>Waste Disposal Site Supervisor</u>	1
<u>Wastewater Laboratory Technician</u>	1
<u>Wastewater Plant Operator, Grade II/Grade III</u>	6
<u>Wastewater Plant Operator - Supervising</u>	1

71

TOTAL - FACILITY SERVICES

222

FARM ADVISOR

<u>Administrative Clerk - Entry/Journey</u>	1
<u>Administrative Clerk - Senior</u>	1
<u>Executive Secretary</u>	1

3

TOTAL - FARM ADVISOR

3

HEALTH AND HUMAN SERVICES

(a) Health & Human Services Administration and MIS

<u>Account Clerk Entry - Journey</u>	7
<u>Account Clerk - Senior</u>	3
<u>Accountant - Auditor I/II</u>	1
<u>Accountant - Auditor - Senior</u>	1
<u>Accounting Technician</u>	1
<u>Administrative and Fiscal Operations Manager</u>	2
<u>Administrative Clerk - Entry/Journey</u>	2
<u>Administrative Clerk - Senior</u>	2

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Administrative Secretary</u>	1	
<u>Administrative Services Officer</u>	1	
<u>Administrative Technician</u>	3	
<u>Assistant Director</u>	1	
<u>Client Services Program Manager</u>	2	
<u>Director of Administration - Health and Human Services</u>	1	
<u>Director of Health and Human Services/County Health Officer</u>	1	
<u>Executive Secretary</u>	1	
<u>Information Technology Analyst I/II</u>	3	
<u>Information Technology Manager</u>	1	
<u>Information Technology Supervisor</u>	2	
<u>Information Technology Technician I/II</u>	6	
<u>Personnel Analyst I/II</u>	2	
<u>Personnel Analyst - Senior</u>	1	
<u>Personnel Services Manager</u>	1	
<u>Project Manager Senior</u>	1	
<u>Staff Services Analyst I/II</u>	1	
<u>Staff Services Analyst - Senior</u>	1	
<u>Technology Solutions Analyst I/II</u>	10	
<u>Technology Solutions Analyst - Senior</u>	3	
		<u>62</u>
<u>(b) Housing Assistance Program</u>		
<u>Account Clerk - Senior</u>	1	
<u>Client Services Program Spec. I/II/Senior</u>	1	
		2
<u>(c) Domestic Animal Control</u>		
<u>Account Clerk - Senior</u>	1	
<u>Administrative Clerk - Entry/Journey</u>	2	
<u>Administrative Clerk - Senior</u>	1	
<u>Administrative Dispatcher</u>	1	
<u>Animal Care Supervisor</u>	1	
<u>Animal Control Manager</u>	1	
<u>Animal Control Officer I/II</u>	9	
<u>Animal Control Officer - Supervising</u>	1	
<u>Animal Control Officer - Supervising Senior</u>	1	
<u>Kennel Attendant</u>	6	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

(d) Human Services

<u>Account Clerk - Entry/Journey</u>	<u>3</u>
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>2</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative and Fiscal Operations Manager</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>12</u>
<u>Administrative Clerk - Senior</u>	<u>8</u>
<u>Administrative Secretary</u>	<u>2</u>
<u>Administrative Supervisor</u>	<u>4</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Central Services Worker</u>	<u>2</u>
<u>Client Services Counselor I/II/Senior</u>	<u>19</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>3</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>87</u>
<u>Client Services Program Specialist - Supervising</u>	<u>13</u>
<u>Client Services Program Supervisor</u>	<u>4</u>
<u>Collection Agent I/II</u>	<u>1</u>
<u>Collection Agent - Senior</u>	<u>1</u>
<u>Investigative Assistant</u>	<u>1</u>
<u>Investigator - Welfare Fraud/Child Support</u>	<u>2</u>
<u>Investigator - Welfare Fraud - Supervising</u>	<u>1</u>
<u>Staff Services Analyst - Senior</u>	<u>1</u>

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(e) Environmental Health

<u>Account Clerk - Senior</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>3</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Supervisor</u>	<u>1</u>
<u>Environmental Health Specialist - Registered Assistant/Associate</u>	<u>22</u>
<u>Environmental Health Specialist - Supervising</u>	<u>3</u>
<u>Environmental Health Technical Specialist</u>	<u>3</u>
<u>Environmental Health Technician I/II</u>	<u>6</u>
<u>Environmental Health Technician - Senior</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

43

(f) Community Clinics

<u>Account Clerk - Entry/Journey</u>	<u>3</u>
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>10</u>
<u>Administrative Clerk - Senior</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Supervisor</u>	<u>1</u>
<u>Chief Physician</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>1</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>2</u>
<u>Community Health Aide I/II or Medical Asst</u>	<u>3</u>
<u>Dental Assistant I/II</u>	<u>4</u>
<u>Dentist</u>	<u>3</u>
<u>Licensed Vocational Nurse</u>	<u>1</u>
<u>Medical Assistant</u>	<u>2</u>
<u>Midlevel Practitioner I/II/Senior</u>	<u>5</u>
<u>Pharmacist</u>	<u>1</u>
<u>Pharmacy Technician</u>	<u>1</u>
<u>Physician I/II</u>	<u>3</u>
<u>Registered Nurse (Part-Time)</u>	<u>4</u>
<u>Registered Nurse - Supervising</u>	<u>1</u>

50

(g) Adult System of Care

<u>Account Clerk - Entry/Journey</u>	<u>6</u>
<u>Accountant Auditor I/II</u>	<u>2</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>15</u>
<u>Administrative Clerk - Senior</u>	<u>5</u>
<u>Administrative Secretary</u>	<u>2</u>
<u>Administrative Supervisor</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Chief Physician</u>	<u>1</u>
<u>Client Services Assistant I/II</u>	<u>9</u>
<u>Client Services Counselor I/II/Senior</u>	<u>32</u>

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Client Services Practitioner I/II/Senior</u>	<u>38</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>6</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>2</u>
<u>Client Services Program Supervisor</u>	<u>12</u>
<u>Patients Rights Advocate</u>	<u>1</u>
<u>Physician I/II</u>	<u>4</u>
<u>Psychiatric Nurse I/II</u>	<u>3</u>
<u>Psychiatric Nurse - Supervising</u>	<u>3</u>
<u>Public Administrator Assistant</u>	<u>1</u>
<u>Public Health Nurse I/II/Senior</u>	<u>1</u>
	<u>148</u>

(h) Community Health

<u>Account Clerk - Entry/Journey</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Accounting Technician</u>	<u>2</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>9</u>
<u>Administrative Clerk - Senior</u>	<u>2</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Supervisor</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Client Services Counselor I/II/Senior</u>	<u>1</u>
<u>Client Services Practitioner I/II/Senior</u>	<u>2</u>
<u>Client Services Practitioner I/II/Senior (Part Time)</u>	<u>1</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>2</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>10</u>
<u>Client Services Program Supervisor</u>	<u>3</u>
<u>Health Educator</u>	<u>8</u>
<u>Laboratory Technician</u>	<u>2</u>
<u>Midlevel Practitioner I/II/Senior</u>	<u>1</u>
<u>Nutritionist I/II/Senior</u>	<u>1</u>
<u>Nutritionist I/II/Senior (Part-Time)</u>	<u>1</u>
<u>Occupational Therapist I/II (Part Time)</u>	<u>3</u>
<u>Physical Therapist (Part Time)</u>	<u>2</u>
<u>Physical Therapist - Senior (Part Time)</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Public Health Epidemiologist</u>	<u>2</u>
<u>Public Health Laboratory Director</u>	<u>1</u>
<u>Public Health Microbiologist</u>	<u>3</u>
<u>Public Health Microbiologist - Senior</u>	<u>1</u>
<u>Public Health Nurse I/II/Senior</u>	<u>20</u>
<u>Public Health Nurse I/II/Senior (Part-Time)</u>	<u>6</u>
<u>Public Health Nurse - Supervising</u>	<u>4</u>
<u>Registered Nurse Supervising</u>	<u>1</u>
<u>Utility Review / Quality Assurance Coordinator</u>	<u>1</u>
<u>Vital Statistics Technician I/II</u>	<u>2</u>

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(i) Children's System of Care

<u>Account Clerk - Entry/Journey</u>	<u>2</u>
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Administrative & Fiscal Operations Manager</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>18</u>
<u>Administrative Clerk - Senior</u>	<u>13</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Supervisor</u>	<u>3</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Client Services Program Director</u>	<u>1</u>
<u>Client Services Assistant I/II</u>	<u>41</u>
<u>Client Services Counselor I/II/Senior</u>	<u>23</u>
<u>Client Services Practitioner I/II/Senior</u>	<u>78</u>
<u>Client Services Program Director</u>	<u>1</u>
<u>Client Services Program Manager</u>	<u>5</u>
<u>Client Services Program Specialist I/II/Senior</u>	<u>6</u>
<u>Client Services Program Specialist - Supervising</u>	<u>1</u>
<u>Client Services Program Supervisor</u>	<u>19</u>
<u>Information Technology Technician I/II</u>	<u>4</u>
<u>Physician I/II (Part-Time)</u>	<u>2</u>
<u>Psychiatric Nurse - Supervising</u>	<u>1</u>

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TOTAL - HEALTH & HUMAN SERVICES

822

84

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

LIBRARY

County Library

<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Services Officer</u>	<u>1</u>	
<u>Assistant Director of Library Services</u>	<u>1</u>	
<u>Director of Library Services</u>	<u>1</u>	
<u>Librarian I/II</u>	<u>2</u>	
<u>Librarian - Senior (Branch Manager)</u>	<u>4</u>	
<u>Library Assistant I/II</u>	<u>4</u>	
<u>Library Assistant - Senior (Branch Manger)</u>	<u>1</u>	
<u>Library Assistant - Senior (Branch Manger) (Part Time)</u>	<u>1</u>	
<u>Library Circulation Supervisor</u>	<u>1</u>	
<u>Library Clerk - Entry/Journey</u>	<u>10</u>	
<u>Library Clerk - Entry/Journey (Part-Time)</u>	<u>8</u>	
<u>Library Clerk - Senior</u>	<u>3</u>	
<u>Library Clerk - Senior (Part -Time)</u>	<u>5</u>	
<u>Library Literacy Specialist (Part Time)</u>	<u>1</u>	
<u>Library Services Manager</u>	<u>2</u>	
<u>Technology Solutions Analyst I/II</u>	<u>1</u>	
		<u>47</u>
<u>TOTAL - LIBRARY</u>		<u>47</u>

PERSONNEL

(a) Personnel

<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>
<u>Administrative Clerk - Senior</u>	<u>6</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Technician</u>	<u>4</u>
<u>Assistant Personnel Director</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Personnel Analyst I/II</u>	<u>3</u>
<u>Personnel Analyst - Senior</u>	<u>2</u>
<u>Personnel Director</u>	<u>1</u>
<u>Personnel Services Manager</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>
<u>Technology Solutions Analyst - Senior</u>	<u>2</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

25

(b) Employee Benefits

<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Clerk - Senior</u>	<u>2</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>2</u>
<u>Personnel Analyst I/II</u>	<u>2</u>
<u>Personnel Services Manager</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>

10

TOTAL - PERSONNEL

35

PROBATION

(a) Probation Office

<u>Account Clerk Entry/Journey</u>	<u>1</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>10</u>
<u>Administrative Clerk - Senior</u>	<u>6</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Supervisor</u>	<u>1</u>
<u>Assistant Chief Probation Officer</u>	<u>1</u>
<u>Assistant Juvenile Detention Facility Superintendent</u>	<u>1</u>
<u>Chief Probation Officer</u>	<u>1</u>
<u>Deputy Probation Officer I/II - Field</u>	<u>60</u>
<u>Deputy Probation Officer I/II - Institution</u>	<u>22</u>
<u>Deputy Probation Officer - Senior - Field</u>	<u>9</u>
<u>Deputy Probation Officer - Senior - Institution</u>	<u>5</u>
<u>Deputy Probation Officer - Supervisor - Field</u>	<u>5</u>
<u>Deputy Probation Officer - Supervisor - Institution</u>	<u>5</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Information Technology Technician I/II</u>	<u>1</u>
<u>Juvenile Detention Facility Superintendent</u>	<u>1</u>
<u>Probation Assistant</u>	<u>3</u>
<u>Probation Manager</u>	<u>6</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>
<u>Technology Solutions Analyst - Senior</u>	<u>1</u>

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ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

(b) Food Services Program

<u>Administrative Clerk - Senior</u>	<u>1</u>
<u>Cook</u>	<u>9</u>
<u>Cook - Senior</u>	<u>1</u>
<u>Food Services Manager</u>	<u>1</u>
<u>Food Services Supervisor</u>	<u>1</u>

13

TOTAL - PROBATION

156

PUBLIC WORKS

(a) Public Works Administration

<u>Account Clerk - Entry/Journey</u>	<u>2</u>
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Accountant Auditor - Senior</u>	<u>1</u>
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Clerk - Senior (Part-Time)</u>	<u>1</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Director of Public Works - Road Commissioner</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Information Technology Technician I/II</u>	<u>1</u>
<u>Staff Services Analyst I/II</u>	<u>2</u>
<u>Technology Solutions Analyst - Senior</u>	<u>1</u>

13

(b) Public Works Fleet Operations

<u>Account Clerk - Entry/Journey</u>	<u>1</u>
<u>Account Clerk - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Assistant Fleet Services Superintendent</u>	<u>1</u>
<u>Automotive Mech./Master Automotive Mech.</u>	<u>3</u>
<u>Equipment Mechanic/Master Equipment Mechanic</u>	<u>8</u>
<u>Equipment Mechanic/Welder</u>	<u>2</u>
<u>Equipment Mechanic/Welder (Part-Time)</u>	<u>1</u>
<u>Equipment Service Worker I/II</u>	<u>8</u>
<u>Fleet Services Technician</u>	<u>1</u>
<u>Mechanic - Supervising</u>	<u>3</u>
<u>Public Works Manager</u>	<u>1</u>

31

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

(c) Public Works Engineering and Transportation

<u>Accounting Technician</u>	1
<u>Administration Clerk - Entry/Journey</u>	1
<u>Administrative Secretary</u>	2
<u>Administrative Technician</u>	2
<u>Assistant Director of Public Works</u>	1
<u>Civil Engineer - Associate</u>	9
<u>Civil Engineer - Senior</u>	7
<u>Deputy Director of Public Works</u>	1
<u>Engineer - Junior/Assistant</u>	11
<u>Engineering Technician I/II</u>	4
<u>Right of Way Agent</u>	1

40

(d) Placer County Transit

<u>Administrative Dispatcher</u>	1
<u>Bus Driver I/II</u>	16
<u>Bus Driver I/II (Part-Time)</u>	3
<u>Bus Driver - Senior</u>	1
<u>Equipment Service Worker I/II</u>	1
<u>Public Works Manager</u>	1
<u>Staff Services Analyst I/II</u>	1
<u>Transportation Supervisor</u>	1
<u>Transportation System Supervisor - Senior</u>	1

26

(e) Public Works Road Maintenance

<u>Accounting Technician</u>	1
<u>Administrative Clerk - Senior</u>	1
<u>Assistant Road Superintendent</u>	1
<u>Engineering Manager</u>	1
<u>Engineering Technician I/II</u>	2
<u>Equipment Operator - Senior</u>	22
<u>Maintenance Worker/Equipment Operator</u>	30
<u>Maintenance Worker/Traffic Sign Maintenance Worker</u>	5
<u>Maintenance Worker/Tree Trimmer</u>	4
<u>Road District Supervisor</u>	7
<u>Road District Supervisor - Senior</u>	7
<u>Traffic Sign Maintenance Worker - Senior</u>	2

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Traffic Sign Supervisor</u>	<u>1</u>	
<u>Traffic Sign Supervisor - Senior</u>	<u>1</u>	
<u>Tree Maintenance Supervisor</u>	<u>1</u>	
<u>Tree Trimmer - Senior</u>	<u>2</u>	

88

(f) Tahoe Area Regional Transit (TART)

<u>Administrative Dispatcher</u>	<u>1</u>	
<u>Bus Driver I/II</u>	<u>10</u>	
<u>Bus Driver I/II (Part-Time)</u>	<u>6</u>	
<u>Bus Driver - Senior</u>	<u>1</u>	
<u>Transportation Supervisor</u>	<u>1</u>	

19

(g) NPDES

<u>Civil Engineer - Associate</u>	<u>1</u>	
<u>Engineering Assistant</u>	<u>1</u>	
<u>Engineering Manager</u>	<u>1</u>	
<u>Engineering Technician I/II</u>	<u>1</u>	
<u>Geographic Information Systems Technician - Senior</u>	<u>1</u>	

5

TOTAL - PUBLIC WORKS

222

SHERIFF

(a) Sheriff Protection and Prevention

<u>Administrative Legal Clerk - Senior</u>	<u>1</u>	
<u>Administrative Secretary</u>	<u>2</u>	
<u>Administrative Technician</u>	<u>1</u>	
<u>Community Service Officer I/II</u>	<u>4</u>	
<u>Deputy Sheriff Trainee I/II</u>	<u>104</u>	
<u>Investigative Assistant</u>	<u>1</u>	
<u>Secretary - Entry/Journey</u>	<u>1</u>	
<u>Sheriff's Captain</u>	<u>2</u>	
<u>Sheriff's Lieutenant</u>	<u>5</u>	
<u>Sheriff's Sergeant</u>	<u>18</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

140

(b) Sheriff Administration and Support

<u>Account Clerk - Entry/Journey</u>	<u>3</u>
<u>Account Clerk - Senior</u>	<u>2</u>
<u>Accountant-Auditor I/II</u>	<u>1</u>
<u>Accountant-Auditor Senior</u>	<u>1</u>
<u>Administrative Clerk - Senior</u>	<u>3</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Services Manager</u>	<u>1</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>3</u>
<u>Assistant Sheriff</u>	<u>1</u>
<u>Building Crafts Mechanic</u>	<u>1</u>
<u>Building Crafts Mechanic - Senior Supervising</u>	<u>1</u>
<u>Deputy Sheriff Trainee I/II</u>	<u>2</u>
<u>Equipment Service Worker I/II</u>	<u>2</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Information Technology Analyst I/II</u>	<u>3</u>
<u>Information Technology Supervisor</u>	<u>1</u>
<u>Information Technology Technician I/II</u>	<u>2</u>
<u>Public Information Specialist</u>	<u>1</u>
<u>Sheriff-Coroner-Marshal</u>	<u>1</u>
<u>Staff Services Analyst I/II</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>3</u>
<u>Technology Solutions Analyst - Senior</u>	<u>1</u>
<u>Undersheriff</u>	<u>1</u>

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(c) Jail Corrections and Detention

<u>Accounting Technician</u>	<u>2</u>
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>19</u>
<u>Administrative Legal Clerk - Senior</u>	<u>6</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Correctional Officer I/II</u>	<u>73</u>
<u>Correctional Sergeant</u>	<u>7</u>
<u>Correctional Support Program Manager</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Deputy Sheriff Trainee/I/II</u>	47	
<u>Sheriff's Captain</u>	<u>1</u>	
<u>Sheriff's Lieutenant</u>	<u>3</u>	
<u>Sheriff's Sergeant</u>	<u>5</u>	
		<u>165</u>
<u>(d) Grants</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Deputy Sheriff Trainee/I/II</u>	<u>9</u>	
		<u>10</u>
<u>(e) Tahoe Operations</u>		
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>3</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Community Services Officer I/II</u>	<u>1</u>	
<u>Deputy Sheriff Trainee/I/II</u>	<u>31</u>	
<u>Equipment Services Worker I/II</u>	<u>1</u>	
<u>Evidence Technician I/II</u>	<u>1</u>	
<u>Investigative Assistant</u>	<u>1</u>	
<u>Public Safety Dispatcher I/II</u>	<u>6</u>	
<u>Public Safety Dispatcher - Senior</u>	<u>3</u>	
<u>Sheriff's Captain</u>	<u>1</u>	
<u>Sheriff's Communications Supervisor</u>	<u>1</u>	
<u>Sheriff's Lieutenant</u>	<u>1</u>	
<u>Sheriff's Sergeant</u>	<u>8</u>	

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

59

(f) Support Services

<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>9</u>
<u>Administrative Legal Clerk - Senior</u>	<u>3</u>
<u>Administrative Legal Supervisor</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Chief Deputy Coroner</u>	<u>1</u>
<u>Dispatch Services Manager</u>	<u>1</u>
<u>Evidence Technician I/II</u>	<u>4</u>
<u>Evidence Technician - Supervising</u>	<u>1</u>
<u>Physician I/II</u>	<u>1</u>
<u>Public Safety Dispatcher I/II</u>	<u>18</u>
<u>Public Safety Dispatcher - Senior</u>	<u>7</u>
<u>Sheriff's Captain</u>	<u>1</u>
<u>Sheriff's Communications Supervisor</u>	<u>1</u>
<u>Sheriff's Lieutenant</u>	<u>2</u>
<u>Sheriff's Sergeant</u>	<u>1</u>

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TOTAL - SHERIFF

465

TREASURER - TAX COLLECTOR

<u>Account Clerk - Entry/Journey</u>	<u>5</u>
<u>Account Clerk - Senior</u>	<u>2</u>
<u>Accountant Auditor I/II</u>	<u>2</u>
<u>Accountant-Auditor - Senior</u>	<u>1</u>
<u>Accounting Technician</u>	<u>7</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Assistant Treasurer - Tax Collector</u>	<u>1</u>
<u>Chief Deputy Treasurer</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Tax Collections Officer</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>

ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2009-10

<u>Treasurer - Tax Collector - License Administrator</u>	<u>1</u>	
<u>Treasurer - Tax Manager</u>	<u>2</u>	
		<u>26</u>
<u>TOTAL - TREASURER-TAX COLLECTOR</u>		<u>26</u>
 <u>VETERAN SERVICE OFFICE</u>		
<u>Administrative Secretary</u>	<u>1</u>	
<u>Assistant Veterans Service Officer</u>	<u>1</u>	
<u>Client Services Program Specialist I/II</u>	<u>1</u>	
<u>Veterans Service Officer</u>	<u>1</u>	
		<u>4</u>
<u>TOTAL - VETERAN SERVICE OFFICE</u>		<u>4</u>
	<u>FULL TIME</u>	<u>2,717</u>
	<u>PART-TIME</u>	<u>49</u>
<u>TOTAL ALLOCATED POSITIONS</u>		<u>2,766</u>

Allocation of Positions to Special Districts

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this appendix (Appendix 1A).

The Personnel Director may, if requested by the appointing authority, allow any position listed in this chapter to be filled by a lower classification in the same or related series. The compensation of the appointee shall be appropriate to the job classification for which the appointment is made.

AGENCY AND CLASSIFICATION	NUMBER OF POSITIONS
<u>AIR POLLUTION CONTROL DISTRICT</u>	
<u>Account Clerk - Entry/Journey</u>	1
<u>Administrative Services Officer</u>	1
<u>Administrative Technician</u>	2
<u>Air Pollution Control Engineer - Associate</u>	2
<u>Air Pollution Control Engineer - Senior</u>	1
<u>Air Pollution Control Specialist I/II</u>	6
<u>Director of Air Pollution Control</u>	1
<u>Information Technology Technician I/II</u>	1
<u>Planner - Associate</u>	1
<u>Planner - Senior</u>	1
<u>Principal Air Pollution Control Engineer</u>	1
<u>Total - Air Pollution Control District</u>	<u>18</u>
<u>FLOOD CONTROL DISTRICT</u>	
<u>Civil Engineer - Associate</u>	1
<u>Flood Control & Water Conservation District Engineer</u>	1
<u>Secretary Entry/Journey</u>	1
<u>Total - Flood Control District</u>	<u>3</u>
<u>In Home Support Services Public Authority</u>	
<u>Administrative Clerk - Entry/Journey</u>	2
<u>Administrative Technician</u>	3
<u>Public Authority Manager</u>	1
<u>Secretary Entry/Journey</u>	1
<u>Total - In Home Support Services Public Authority</u>	<u>7</u>
<u>LOCAL AGENCY FORMATION COMMISSION (LAFCO)</u>	
<u>Administrative Technician - C</u>	1
<u>Executive Officer</u>	1
<u>Total - LAFCO</u>	<u>2</u>

Allocation of Positions to Special Districts

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this appendix (Appendix 1A).

Allocation of Positions to Special Districts

AGENCY AND CLASSIFICATION	NUMBER OF POSITIONS
<u>REDEVELOPMENT AGENCY</u>	
<u>Accountant - Auditor Senior</u>	<u>1</u>
<u>Account Clerk Journey</u>	<u>1</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Housing Program Coordinator</u>	<u>1</u>
<u>Loan Portfolio and Lending Specialist I/II</u>	<u>1</u>
<u>Redevelopment Program Coordinator</u>	<u>1</u>
<u>Redevelopment Program Manager</u>	<u>1</u>
<u>Redevelopment Specialist</u>	<u>1</u>
<u>Redevelopment Specialist - Senior</u>	<u>6</u>
<u>Total - Redevelopment Agency</u>	<u>16</u>
<u>TOTAL SPECIAL DISTRICT ALLOCATIONS</u>	<u>46</u>

ATTACHMENT D

Before the Board of Supervisors County of Placer, State of California

In the matter of:

A RESOLUTION TO ADOPT THE FINAL
BUDGET FOR THE COUNTY OF PLACER FOR
THE FISCAL YEAR 2009-10

Resol. No: _____

Ord. No: _____

First Reading: _____

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held on September 22, 2009, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:
Clerk of said Board

WHEREAS, Sections 29080 and 29081 of the Government Code, relating to public hearings on the 2009-10 Proposed Budget, have been complied with; and

WHEREAS, said hearings, during which additions and deletions to the 2009-10 Proposed Budget were made, have been terminated; and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the appropriation limitation for Placer County Countywide and Less than Countywide; and

NOW, THEREFORE, BE IT RESOLVED in accordance with Section 29089 of the Government Code, the 2009-10 Countywide and Less than Countywide Final Budget of \$783,858,514 is hereby adopted.

BE IT FURTHER RESOLVED that the specific final, technical and closing adjustments as summarized on the attached Budget Schedules and attachments are also hereby adopted and incorporated herein by reference.

BE IT ALSO FURTHER RESOLVED that expenditure appropriations by line item detail, as set forth in Schedules 9, 10, and 11 are available for public inspection, and are hereby adopted and incorporated herein by reference.

BE IT ALSO FURTHER RESOLVED that Placer County's Appropriation Limit for the 2009-10 Fiscal Year, as described in Article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980, and Chapter 66, Statutes of 1989, is in the sum of \$854,223,190. It also has been determined that \$152,961,768 of the county's 2009-10 budgeted appropriations and provisions for reserves of \$783,858,514 is subject to the limitation, and is therefore \$701,261,422 under the limitation.

Before the Board of Supervisors County of Placer, State of California

In the matter of:

A RESOLUTION TO ADOPT THE FINAL
BUDGET FOR SPECIAL DISTRICTS
GOVERNED BY THE BOARD OF
SUPERVISORS OF THE COUNTY OF PLACER
FOR THE FISCAL YEAR 2009-10

Resol. No: _____

Ord. No: _____

First Reading: _____

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held on September 22, 2009, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, Sections 29080 and 29081 of the Government Code, relating to public hearings on the 2009-10 Proposed Budget, have been complied with; and

WHEREAS, said hearings, during which additions and deletions to the 2009-10 Proposed Budget were made, have been terminated; and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the appropriation limitation for Placer County Special Districts; and

NOW, THEREFORE, BE IT RESOLVED in accordance with Section 29089 of the Government Code, the 2009-10 Final Budgets for the County Service Areas, Sewer Maintenance Districts and Lighting Districts governed by the Board of Supervisors are hereby adopted, as summarized on Schedules 13,14, and 15, and incorporated herein by reference.

BE IT FURTHER RESOLVED that expenditure appropriations by line item detail as set forth on Schedule 16 are available for public inspection, and are hereby adopted and incorporated herein by reference.

BE IT ALSO FURTHER RESOLVED that, pursuant to Article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980, the appropriations limit for the 2009-10 fiscal year of Placer County Special Districts is the sum of \$5,848,649. It has also been determined that \$2,561,286 of the Placer County Special Districts 2009-10 budgeted appropriations and provisions for reserves of \$45,463,176 is subject to the limitations, and is therefore \$3,287,363 under the limitation.

County of Placer
State of California
Summary of Special District Budgets
For Fiscal Year 2009-10

Governing Board:
Board of Supervisors

District and Fund (1)		Fund Balance Unreserved/ Undesignated June 30, 2009 (2)	Cancellation of Prior Year Reserves and/or Designations (3)	Estimated Additional Financing Sources (4)	Total Available Financing (5)	Estimated Financing Uses (6)	Provisions For Reserves and / or Designations (New or Incr) (7)	Total Financing Requirements (8)
500	100 Granite Bay L & L District	(51,484)	43,726	711,780	704,022	704,022		704,022
500	300 Newcastle Light District	4,048		7,500	11,548	5,253	6,295	11,548
500	400 Penryn Light District	3,514		5,800	9,314	3,624	5,690	9,314
500	501 Penryn Hills PRD#1	2,288		3,958	6,246	2,634	3,612	6,246
500	502 Hilltop Court - PRD#2	10,385		4,526	14,911	13,436	1,475	14,911
500	503 Ridgewood Heights-PRD #3	3,207		2,204	5,411	3,712	1,699	5,411
500	504 Gray Pine Way PRD #4	664		1,636	2,300	1,042	1,258	2,300
500	505 Blue Oak Ranch - PRD #5	(1,144)		2,664	1,520	462	1,058	1,520
500	506 Cerro Vista - PRD #6	7,050		13,063	20,113	11,932	8,181	20,113
500	507 Northstar Highlands PRD #7	1,239,265	173,032	934,790	2,347,088	2,347,088		2,347,088
500	508 PRD #8 Sterling Pointe Estates			12,680	12,680	2,428	10,252	12,680
500	623 Regional Waste Water District	306,527		652,150	960,677	960,677		960,677
501	1 CSA 28 Z01 Dollar Point Light	4,762		19,775	24,537	1,412	23,125	24,537
501	3 CSA 28 Z03 Foresthill Lgt	1,785		5,800	7,585	3,100	4,485	7,585
501	4 CSA 28 Z04A1 Lakeshore Lights	1,025		3,725	4,751	1,794	2,957	4,751
501	6 CSA 28 Z06 Sheridan NEnt	53,958	12,000	66,439	132,397	105,803	23,594	132,397
501	9 CSA 28 Z09 Dutch Flat Rec	9,476		42,550	52,026	42,550	9,476	52,026
501	10 CSA 28 Z10 Quail Lake	1,433		2,764	4,197	345	3,852	4,197
501	11 CSA 28 Z11 Sabre City Rec-Lnsop	9,025		17,235	26,260	26,260		26,260
501	15 CSA 28 Z15 Golden Oaks Road	1,005		13,910	14,915	954	13,961	14,915
501	19 CSA 28 Z19 Ponderosa Pal Rd	(2,877)	19,820	29,158	46,099	46,099		46,099
501	22 CSA 28 Z22 Dry Creek Watershed	158,602	1,183,257	407,300	1,749,159	1,749,159		1,749,159
501	27 CSA 28 Z27 Ambulance	1,326	89,855	2,160	93,341	93,341		93,341
501	31 CSA 28 Z31 Lake Oak Estates Rds	9,435		8,015	17,450	393	17,057	17,450
501	32 CSA 28 Z32 Bell Meadows	592	152,913	7,665	161,170	161,170		161,170
501	34 CSA 28 Z34 Spring Meadows	7,088	160,969	20,296	188,353	180,631	7,722	188,353
501	35 CSA 28 Z35 Woodbridge	3,046	172	23,312	26,530	4,924	21,606	26,530
501	37 CSA 28 Z37 Timberline Roads	172		3,265	3,437	339	3,098	3,437
501	39 CSA 28 Z39 Placer Industrial Park	529		6,243	6,772	842	5,930	6,772
501	40 CSA 28 Z40 Robin Court	288	2,390	2,681	5,357	5,186	171	5,357
501	41 CSA 28 Z41 Meadow Creek	967		3,800	4,767	1,344	3,423	4,767
501	42 CSA 28 Z42 Pl Cir Exec	114	35,421	9,215	44,750	44,127	623	44,750
501	43 CSA 28 Z43 Belle Vista	2,529		1,016	3,545	330	3,215	3,545
501	44 CSA 28 Z44 Nab: WD NEnt	641		5,365	6,006	726	5,280	6,006
501	45 CSA 28 Z45 Uncle Joes Ln-Rd	1,630		5,516	7,146	355	6,791	7,146
501	46 CSA 28 Z46 Cedar Oaks Rd&Dr	3,053		3,925	6,978	2,032	4,946	6,978
501	47 CSA 28 Z47 Stanford Ranch	630			630	630		630
501	48 CSA 28 Z48 Hidden Creek	2,017		5,990	8,007	2,324	5,683	8,007
501	49 CSA 28 Z49 Greenbrae	1,675		2,944	4,623	2,438	2,185	4,623
501	50 CSA 28 Z50 Country Meadows	(52)	6,113	2,594	8,655	8,578	77	8,655
501	51 CSA 28 Z51 Sunset Terrace	1,375		2,067	3,442	340	3,102	3,442
501	56 CSA 28 Z56 Sullivan Ranch	(653)		12,100	11,447	2,240	9,207	11,447
501	57 CSA 28 Z57 Crother HI NEnt	2,656	7,779	2,144	12,619	12,566	53	12,619
501	58 CSA 28 Z58 PC Septic Trmt	34,237	17,496	3,000	54,733	54,733		54,733
501	59 CSA 28 Z59 Bridgewater	2,129		5,506	7,635	1,374	6,261	7,635
501	60 CSA 28 Z60 Traynor	270		892	1,162	1,162		1,162
501	61 CSA 28 Z61 Discovery Park	166		1,302	1,468	853	635	1,468
501	62 CSA 28 Z62 Quail Oaks #3	7,314		9,236	16,550	5,232	11,318	16,550
501	63 CSA 28 Z63 Mt View	3,254		1,728	4,982	1,130	3,852	4,982
501	64 CSA 28 Z64 Sqrt Ck	2,662	5,305	3,176	11,143	11,049	94	11,143
501	65 CSA 28 Z65 Grosvenor Downs	5,264		24,690	29,954	12,795	17,159	29,954

County of Placer
State of California
Summary of Special District Budgets
For Fiscal Year 2009-10

Governing Board
Board of Supervisors

District and Fund (1)		Fund Balance Unreserved/ Undesignated June 30, 2009 (2)	Cancellation of Prior Year Reserves and/or Designations (3)	Estimated Additional Financing Sources (4)	Total Available Financing (5)	Estimated Financing Uses (6)	Provisions For Reserves and / or Designations (New or Incr) (7)	Total Financing Requirements (8)
501 66	CSA 28 Z66 Doobas Ranch	2,691		2,010	4,701	342	4,359	4,701
501 67	CSA 28 Z67 Quail Oaks #1	527		13,956	14,483	8,084	6,399	14,483
501 68	CSA 28 Z68-3 North Park/Dry Creek	6,313		29,457	35,770	23,556	12,214	35,770
501 69	CSA 28 Z69 Treelake	(25)	3,224	154,932	158,131	31,667	125,464	158,131
501 71	CSA 28 Z71 Placer Canyon	1,608			1,608		1,608	1,608
501 72	CSA 28 Z72 Southview	70		2,404	2,474	332	2,142	2,474
501 73	CSA 28 Z73 Cantershire	(213)		3,520	3,307	921	2,386	3,307
501 74	CSA 28 Z74 Shadow Rock	4,166		13,740	17,906	2,185	15,721	17,906
501 75	CSA 28 Z75 Kailua Park	1,041		15,035	16,077	4,956	11,121	16,077
501 76	CSA 28 Z76 Western Placer Fire	49,294	309,126	941,382	1,299,802	1,220,713	79,089	1,299,802
501 77	CSA 28 Z77 Stratford Downs	4,710		18,635	23,345	12,999	10,346	23,345
501 78	CSA 28 Z78 Kentucky Greens	1,062		7,992	9,054	1,653	7,401	9,054
501 79	CSA 28 Z79 Walden Woods #5	105	6,005	1,644	7,754	7,679	75	7,754
501 80	CSA 28 Z80 Frances Ridge	926	3,796	1,540	6,262	6,262		6,262
501 82	CSA 28 Z82 Pheasant Grove	1,498		11,502	13,000	7,799	5,201	13,000
501 84	CSA 28 Z84 Dream Ranch	13,329		26,895	40,224	13,541	26,683	40,224
501 85	CSA 28 Z85 Pineview	651		4,474	5,125	1,453	3,672	5,125
501 87	CSA 28 Z87 Atwood Ranch	6,085		17,129	23,214	11,083	12,131	23,214
501 88	CSA 28 Z88 Spring Valley	10,024		7,244	17,268	1,683	15,585	17,268
501 89	CSA 28 Z89 Rock Creek Meadow	396		2,624	3,020	914	2,106	3,020
501 90	CSA 28 Z90 Barton Ranch	259		1,463	1,719	1,433	286	1,719
501 92	CSA 28 Z92 Rockview	(23)	40,361	2,684	43,022	43,022		43,022
501 93	CSA 28 Z93 Granite Oaks	(15)	301	15	301	301		301
501 94	CSA 28 Z94 Quarry Meadows	1,153		4,243	5,396	1,776	3,620	5,396
501 96	CSA 28 Z96 Mammoth Ridge	4,579		6,170	10,749	385	10,364	10,749
501 97	CSA 28 Z97 Sunset West Fire	(740,349)	63,837	4,969,487	4,792,975	4,792,975		4,792,975
501 98	CSA 28 Z98 Carnelian Circle	(3,230)		8,193	4,963	1,974	2,989	4,963
501 99	CSA 28 Z99 Tamarack	255	10,595	4,205	15,055	15,055		15,055
501 101	CSA 28 Z101 Almond Knl R&D	2,749		3,574	6,323	347	5,976	6,323
501 102	CSA 28 Z102 Sierra Mesa	2,526		2,228	4,754	1,822	2,932	4,754
501 103	CSA 28 Z103 Deer Ridge	134		22,113	22,247	5,719	16,528	22,247
501 104	CSA 28 Z104 Black Hawk	5,289	42,370	18,610	66,269	64,814	1,455	66,269
501 106	CSA 28 Z106 Olive Ranch	2,159		2,670	4,829	1,029	3,800	4,829
501 107	CSA 28 Z107 Foothill Oaks	2,304		5,914	8,218	1,303	6,915	8,218
501 109	CSA 28 Z109 Oak Leaf Glen	8,207		13,185	21,392	977	20,415	21,392
501 111	CSA 28 Z111 Princeton Club	(151)		16,844	16,693	2,175	14,518	16,693
501 113	CSA 28 Z113 Parkview	3,564		2,709	6,272	1,135	5,137	6,272
501 114	CSA 28 Z114 Pine Ridge	3,272		3,451	6,723	365	6,358	6,723
501 115	CSA 28 Z115 Silver Oaks	543		1,843	2,386	918	1,468	2,386
501 116	CSA 28 Z116 Col Estates	1,993		2,270	4,263	345	3,918	4,263
501 117	CSA 28 Z117 Whittington Heights	5,150	8,507	3,832	17,489	17,489		17,489
501 120	CSA 28 Z120 Granite Bay	15,621		61,524	77,145	77,145		77,145
501 122	CSA 28 Z122 Rainbow Valley	4,275		1,652	5,927	1,602	4,325	5,927
501 124	CSA 28 Z124 Bradley Ranch	(136)		1,650	1,514	912	602	1,514
501 125	CSA 28 Z125 Balmoral #1&2	153	10,891	2,950	13,994	13,994		13,994
501 128	CSA 28 Z128 Eagle Ridge Est	3,208		2,590	5,798	355	5,443	5,798
501 129	CSA 28 Z129 Pheasant Knoll	150	6,563	2,040	8,743	8,743		8,743
501 132	CSA 28 Z132 Sterling Pointe	3,586	3,436	13,632	20,656	20,656		20,656
501 134	CSA 28 Z134 Meadow View Estates	1,574		9,535	11,109	1,835	9,274	11,109
501 135	CSA 28 Z135 Miners Ravine	1,967		8,271	10,238	3,582	6,656	10,238
501 136	CSA 28 Z136 Winterhawk	162		4,730	4,892	824	4,068	4,892

		----- Available Financing -----			----- Financing Requirements -----		
District and Fund (1)	Fund Balance Unreserved/ Undesignated June 30, 2009 (2)	Cancellation of Prior Year Reserves and/or Designations (3)	Estimated Additional Financing Sources (4)	Total Available Financing (5)	Estimated Financing Uses (6)	Provisions For Reserves and/or Designations (New or Incr) (7)	Total Financing Requirements (8)
501 145	CSA 28 Z145 Granite Creek		9,667	14,116	14,116		14,116
501 146	CSA 28 Z146 Eagle Rock Roads	479	11,946	16,368	2,426	13,942	16,368
501 147	CSA 28 Z147 Applegate Park		26,939	31,241	27,325	3,916	31,241
501 148	CSA 28 Z148 Winchester		164,786	212,721	59,673	153,048	212,721
501 150	CSA 28 Z150 Dutch Flat Fire	35,000	50,032	97,533	79,214	18,319	97,533
501 151	CSA 28 Z151 Sunset Estates		2,297	2,412	565	1,847	2,412
501 152	CSA 28 Z152 Chelshire Downs		2,954	3,092	532	2,460	3,092
501 153	CSA 28 Z153 Atwood Ranch I		7,356	8,027	2,299	5,728	8,027
501 154	CSA 28 Z154 Silverwood Rds/Trail		4,861	6,569	2,914	3,655	6,569
501 155	CSA 28 Z155 Creekside Meadows		1,995	2,134	538	1,596	2,134
501 157	CSA 28 Z157 Placer Corp Center		38,517	43,260	11,153	32,107	43,260
501 158	CSA 28 Z158 Douglas Ranch		40,212	43,758	21,621	22,137	43,758
501 159	CSA 28 Z159 Loomis Ranch		4,060	4,953	679	4,274	4,953
501 160	CSA 28 Z160 Kemper Oaks		987	1,081	453	628	1,081
501 161	CSA 28 Z161 Village at Squaw Valley		3,152	4,381	1,677	2,704	4,381
501 162	CSA 28 Z162 Squaw Valley Park		32,606	38,406	38,406		38,406
501 163	CSA 28 Z163 Miner's Creek		6,177	8,824	1,457	7,367	8,824
501 165	CSA 28 Z165 Dry Creek Fire	133,525	1,393,392	1,607,212	1,607,212		1,607,212
501 166	CSA 28 Z166 Canyon View		6,415	9,850	1,468	8,382	9,850
501 167	CSA 28 Z167 Grayhawk		23,135	24,813	5,413	19,400	24,813
501 168	CSA 28 Z168 Atwood V		5,187	7,513	5,529	1,984	7,513
501 169	CSA 28 Z169 Dry Creek Park		559,421	794,639	349,554	445,085	794,639
501 170	CSA 28 Z170 Western Knolls		5,737	6,361	1,057	5,304	6,361
501 172	CSA 28 Z172 Mandarin Hill Estates		9,511	12,027	2,922	9,105	12,027
501 174	CSA28 Z174 Cavitt Ranch Estates		17,595	23,867	7,731	16,136	23,867
501 175	CSA28 Z175 Sun Valley Oaks		16,481	17,479	4,244	13,235	17,479
501 176	CSA28 Z176 Olympus Village		9,357	12,846	2,511	10,335	12,846
501 177	CSA28 Z177 Blackwood Hills		3,219	3,408	844	2,564	3,408
501 178	CSA28 Z178 Monte Verde Estates		39,449	42,068	22,911	19,157	42,068
501 179	CSA 28 Z179 Trailhead		22,073	23,521	2,687	20,834	23,521
501 180	CSA 28 Z180 Doyle Ranch		34,787	41,688	7,107	34,581	41,688
501 181	CSA 28 Z181 The Vineyard		11,684	13,191	2,505	10,686	13,191
501 182	CSA 28 Z182 Old Post Lane		1,386	1,615	508	1,107	1,615
501 184	CSA28Z184 Bickford Ranch Parks		17,721	24,603	7,767	16,836	24,603
501 185	CSA 28 Z185 Blue Oak Ranch Rds	(1,042)	2,348	1,306	457	849	1,306
501 187	CSA 28 Z187 Retreat at Northstar R/D/S		58,053	85,879	60,884	24,995	85,879
501 188	CSA28Z188 Bickford Ranch Roads		2,824	4,348	2,531	1,817	4,348
501 189	CSA 28 Z189 Bickford Ranch Fire	(471)	13,121	12,650	1,761	10,889	12,650
501 191	CSA 28 Z191 Atwood III Res/Drn/Lts		36,044	40,649	7,089	33,560	40,649
501 193	CSA 28 Z193 North Auburn/Ophir Fire	389,524	2,634,903	3,372,003	3,372,003		3,372,003
501 194	CSA 28 Z194 Maris Valley Recreation		79,344	85,235	11,806	73,429	85,235
501 195	CSA 28 Z195 Rock Saddle Rds/Drn/Lts		3,439	3,496	1,574	1,922	3,496
501 196	CSA 28 Z196 Alexandra Estates Landscape		13,045	26,843	13,045	13,798	26,843
501 197	CSA 28 Z197 Northstar Highlands Wtr Qty		30,979	90,515	89,723	792	90,515
501 199	CSA 28 Z199 Silver Ranch Water Quality		64,421	249,043	245,449	3,594	249,043
501 200	CSA 28 Z200 Maris Camp Transit		15,370	16,711	16,202	509	16,711
501 201	CSA 28 Z201 Timilick Water Quality		60,192	176,349	173,703	2,646	176,349
501 202	CSA 28 Z202 Timilick Transit		3,661	4,418	9,276		9,276
501 203	CSA 28 Z203 Village at Northstar Transit		3,368	2,055	5,516		5,516
501 204	CSA 28 Z204 Northstar Highlands Transit		6,600	6,358	13,295		13,295
501 205	CSA 28 Z205 Northside Transit		91	1,003	1,097		1,097

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County of Placer
State of California
Summary of Special District Budgets
For Fiscal Year 2009-10

Governing Board:
Board of Supervisors

			----- Available Financing -----			----- Financing Requirements -----		
District and Fund (1)	Fund Balance Unreserved/ Undesignated June 30, 2009 (2)	Cancellation of Prior Year Reserves and/or Designations (3)	Estimated Additional Financing Sources (4)	Total Available Financing (5)	Estimated Financing Uses (6)	Provisions For Reserves and/or Designations (New or Incr) (7)	Total Financing Requirements (8)	
501 206	CSA 28 Z206 Northside Water Quality	8,873	4,865	13,738	13,672	66	13,738	
501 208	CSA 28 Z208 Nichols Drive Indust Park	6	16,758	16,764	2,184	14,570	16,764	
501 210	CSA 28 Z210 Hopkins Village Water Qual		3,709	3,709	3,709		3,709	
501 211	CSA 28 Z211 Hopkins Village Transit		1,489	1,489	1,489		1,489	
501 213	CSA 28 Z213 Donner-Truckee Vet Hosp		730	730	730		730	
501 215	CSA 28 Z215 Hawks Property PM		2,706	2,706	841	1,865	2,706	
502 2	CSA 28 Z2A3 Sunset Whitney Swr	111,838	152,862	491,900	714,579	42,321	756,600	
502 6	CSA 28 Z06A1 Sheridan Ent	(2,610)	258,121	255,511	255,511		255,511	
502 23	CSA 28 Z23 Blue Canyon SW	6,767	13,375	20,137	16,386	3,751	20,137	
502 24	CSA 28 Z24 Applegate Sewer	57,155	36,408	93,563	93,563		93,563	
502 29	CSA 28 Z29 W Placer Ir-Wtr	393		393		393	393	
502 55	CSA 28 Z55 Lavoir Trc Sewer	74,813	116,650	191,463	129,897	61,566	191,463	
502 91	CSA 28 Z91 Auburn Valley	1,733		1,733		1,733	1,733	
502 173	CSA 28 Z173 Dry Creek Sewer	481,191		582,720	1,063,911	315,717	1,063,911	
502 183	CSA 28 Z183 Bickford Ranch Sewer	131,860		179,690	311,550	87,406	311,550	
503 1	Sewer Maint #1 N Auburn	2,919,766	1,939,373	6,264,760	13,123,899		13,123,899	
503 2	Sewer Maint #2 Folsom Lk	2,747,957		4,407,217	7,155,174	684,342	7,155,174	
503 3	Sewer Maint #3 Folsom Lk	299,704		915,607	1,215,311	14,530	1,215,311	
	Total	9,817,569	5,084,253	30,561,354	45,463,176	3,184,161	45,463,176	

County of Placer
State of California
Special Districts
Analysis of Fund Balance Unreserved / Undesignated
as of June 30, 2009

District and Fund (1)	Fund Balance (Per Auditor) as of June 30, 2009 Actual (2)	Less: Fund Balance-Reserved / Designated June 30			Fund Balance Unreserved Undesignated/ June 30, 2009 Actual (6)
		Encumbrances (3)	General & Other Reserves (4)	Designations (5)	
500 100 Granite Bay L & L District	123,611	7,693		167,402	(51,484)
500 300 Newcastle Light District	50,281		35,650	10,583	4,048
500 400 Penryn Light District	48,716		33,903	11,299	3,514
500 501 Penryn Hills PRD#1	13,834			11,546	2,288
500 502 Hilltop Court - PRD#2	21,078			10,693	10,385
500 503 Ridgewood Heights-PRD #3	11,261			8,054	3,207
500 504 Gray Pine Way PRD #4	5,926			5,262	664
500 505 Blue Oak Ranch - PRD #5	4,099			5,243	(1,144)
500 506 Cerro Vista - PRD #6	41,961			34,931	7,030
500 507 Northstar Highlands PRD #7	1,555,839			316,573	1,239,266
500 623 Regional Waste Water District	336,424	27,897			308,527
501 1 CSA 28 Z01 Occilar Point Light	215,599		114,953	95,884	4,762
501 3 CSA 28 Z03 Foresthill Lgt	54,242		27,132	25,325	1,785
501 4 CSA 28 Z04A1 Lakeshore Lights	31,956		15,834	15,096	1,026
501 6 CSA 28 Z06 Shendan N/Ent	406,436		47,189	305,289	53,958
501 9 CSA 28 Z09 Dutch Flat Rec	18,140		8,401	263	9,476
501 10 CSA 28 Z10 Quail Lake	22,775			21,342	1,433
501 11 CSA 28 Z11 Sabre Cily Rec-Lnscp	39,467		30,442		9,025
501 15 CSA 28 Z15 Golden Oaks Road	156,239		2,037	153,197	1,035
501 19 CSA 28 Z19 Ponderosa Pa' Rd	123,285		10,229	115,933	(2,877)
501 22 CSA 28 Z22 Dry Creek Watershed	2,805,000		2,646,398		158,602
501 27 CSA 28 Z27 Ambulance	91,181			89,855	1,326
501 31 CSA 28 Z31 Lake Oak Estates Rds	142,147		15,198	117,516	9,435
501 32 CSA 28 Z32 Bell Meadows	160,517		14,309	145,616	592
501 34 CSA 28 Z34 Spring Meadows	223,530		15,444	200,998	7,085
501 35 CSA 28 Z35 Woodbridge	357,853		14,731	340,076	3,046
501 37 CSA 28 Z37 Timberline Roads	41,419		1,525	39,721	172
501 39 CSA 28 Z39 Placer Industrial Park	64,496		3,865	60,102	529
501 40 CSA 28 Z40 Robin Court	14,034			13,748	286
501 41 CSA 28 Z41 Meadow Creek	35,527			34,560	967
501 42 CSA 28 Z42 Pl Ctr Exec	151,179		6,895	144,170	114
501 43 CSA 28 Z43 Belle Vista	9,583			7,054	2,529
501 44 CSA 28 Z44 Natr WD N/Ent	48,808			48,167	641
501 45 CSA 28 Z45 Uncle Joes Ln-Rd	80,526		17,000	61,896	1,630
501 46 CSA 28 Z46 Cedar Oaks Rd&Dr	45,833		586	42,194	3,053
501 47 CSA 28 Z47 Stanford Ranch	530				630
501 48 CSA 28 Z48 Hidden Creek	90,701		6,500	82,184	2,017
501 49 CSA 28 Z49 Greenbrae	16,638		877	14,082	1,679
501 50 CSA 28 Z50 Country Meadows	28,430		935	27,547	(52)
501 51 CSA 28 Z51 Sunset Terrace	19,031			17,656	1,375
501 56 CSA 28 Z56 Sullivan Ranch	129,880			130,533	(653)
501 57 CSA 28 Z57 Crother HI N/Ent	19,192		6,140	10,356	2,696
501 58 CSA 28 Z58 PC Septic Trmt	112,083	14,522	53,324		34,237
501 59 CSA 28 Z59 Bndgewater	56,412			54,283	2,129
501 60 CSA 28 Z60 Traynor	8,705			8,435	270
501 61 CSA 28 Z61 Discovery Park	9,672		6,085	3,401	186
501 62 CSA 28 Z62 Quail Oaks #3	47,584			40,270	7,314
501 63 CSA 28 Z63 Mt View	7,168			3,914	3,254
501 64 CSA 28 Z64 Sqr Cx	47,097			44,435	2,662
501 65 CSA 28 Z65 Grosvenor Downs	161,090			155,826	5,264
501 66 CSA 28 Z66 Dobbas Ranch	21,937		3,145	16,101	2,631
501 67 CSA 28 Z67 Quail Oaks #1	70,205			69,678	527
501 68 CSA 28 Z68-3 North Park/Dry Creek	119,376			113,063	6,313
501 69 CSA 28 Z69 Treelake	1,493,886			1,493,911	(25)
501 71 CSA 28 Z71 Placer Canyon	48,583			46,975	1,608
501 72 CSA 28 Z72 Southview	32,595			32,525	70
501 73 CSA 28 Z73 Cantershire	36,247			36,460	(213)
501 74 CSA 28 Z74 Shadow Rock	73,259			69,093	4,166
501 75 CSA 28 Z75 Kailua Park	127,871			126,830	1,041
501 76 CSA 28 Z76 Western Placer Fire	765,746	10,691	17,558	688,202	49,294

County of Placer
State of California
Special Districts
Analysis of Fund Balance Unreserved / Undesignated
as of June 30, 2009

District and Fund (1)	Fund Balance (Per Auditor) as of June 30, 2009 Actual (2)	Less: Fund Balance-Reserved / Designated June 30			Fund Balance Unreserved Undesignated/ June 30, 2009 Actual (6)
		Encumbrances (3)	General & Other Reserves (4)	Designations (5)	
501 77 CSA 28 Z77 Stratford Downs	136,341			131,631	4,710
501 78 CSA 28 Z78 Kentucky Greens	130,184			109,122	1,062
501 79 CSA 28 Z79 Walden Woods #5	24,403			24,298	105
501 80 CSA 28 Z80 Frances Ridge	14,278			13,352	926
501 82 CSA 28 Z82 Pheasant Grove	56,033			54,505	1,498
501 84 CSA 28 Z84 Dream Ranch	196,498		5,198	177,971	13,329
501 85 CSA 28 Z85 Pineview	43,966			43,315	651
501 87 CSA 28 Z87 Atwood Ranch	94,359			88,274	6,085
501 88 CSA 28 Z88 Spring Valley	72,716			62,692	10,024
501 89 CSA 28 Z89 Rock Creek Meadow	25,822			25,426	396
501 90 CSA 28 Z90 Barton Ranch	6,811		2,316	4,236	255
501 92 CSA 28 Z92 Rockview	41,550			41,573	(23)
501 93 CSA 28 Z93 Granite Oaks	261			296	(15)
501 94 CSA 28 Z94 Quarry Meadows	45,850			44,697	1,153
501 96 CSA 28 Z96 Mammoth Ridge	72,035			67,456	4,579
501 97 CSA 28 Z97 Sunset West Fire	433,624	482,959		191,014	(240,349)
501 98 CSA 28 Z98 Camellian Circle	36,607			39,837	(3,230)
501 99 CSA 28 Z99 Tamarack	36,327			36,072	255
501 101 CSA 28 Z101 Almond Knl R&D	35,148			32,399	2,749
501 102 CSA 28 Z102 Sierra Mesa	15,827			13,301	2,526
501 103 CSA 28 Z103 Deer Ridge	121,916			121,782	134
501 104 CSA 28 Z104 Black Hawk	318,622			313,333	5,289
501 106 CSA 28 Z106 Olive Ranch	24,074			21,915	2,159
501 107 CSA 28 Z107 Foothill Oaks	59,797			57,493	2,304
501 109 CSA 28 Z109 Oak Leaf Glen	140,774			132,567	8,207
501 111 CSA 28 Z111 Princeton Club	158,922			159,073	(151)
501 113 CSA 28 Z113 Parkview	22,153			18,589	3,564
501 114 CSA 28 Z114 Pine Ridge	31,958			28,686	3,272
501 115 CSA 28 Z115 Silver Oaks	13,975			13,432	543
501 116 CSA 28 Z116 Col Estates	18,315			16,322	1,993
501 117 CSA 28 Z117 Whittington Heights	44,059			38,909	5,150
501 120 CSA 28 Z120 Granite Bay	88,622	6,660		66,341	15,621
501 122 CSA 28 Z122 Rainbow Valley	8,086			3,811	4,275
501 124 CSA 28 Z124 Bradley Ranch	10,732			10,868	(136)
501 125 CSA 28 Z125 Balmora #1&2	29,801			29,648	153
501 128 CSA 28 Z128 Eagle Ridge Est	18,648			15,440	3,208
501 129 CSA 28 Z129 Pheasant Knoll	19,894			19,744	150
501 132 CSA 28 Z132 Sterling Pointe	87,750			84,162	3,588
501 134 CSA 28 Z134 Meadow View Estates	67,234			65,660	1,574
501 135 CSA 28 Z135 Miners Ravine	53,503			51,536	1,967
501 135 CSA 28 Z136 Winterhawk	46,314			46,152	162
501 145 CSA 28 Z145 Granite Creek	48,565			44,595	3,970
501 146 CSA 28 Z146 Eagle Rock Roads	79,460			75,038	4,422
501 147 CSA 28 Z147 Applegate Park	14,498			10,196	4,302
501 148 CSA 28 Z148 Winchester	936,822			888,887	47,935
501 150 CSA 28 Z150 Dutch Flat Fire	102,904			100,403	2,501
501 151 CSA 28 Z151 Sunset Estates	15,800			15,685	115
501 152 CSA 28 Z152 Cheshire Downs	20,119			19,981	138
501 153 CSA 28 Z153 Atwood Ranch II	34,128			33,457	671
501 154 CSA 28 Z154 Silverwood Rds/Trail	29,648			27,940	1,708
501 155 CSA 28 Z155 Creekside Meadows	13,542			13,403	139
501 157 CSA 28 Z157 Placer Corp Center	210,408			205,665	4,743
501 158 CSA 28 Z158 Douglas Ranch	153,531			149,985	3,546
501 159 CSA 28 Z159 Loomis Ranch	21,514			20,621	893
501 160 CSA 28 Z160 Kemper Oaks	4,151			4,057	94
501 161 CSA 28 Z161 Village at Squaw Valley	28,298		16,116	10,953	1,229
501 162 CSA 28 Z162 Squaw Valley Park	45,892			40,092	5,800
501 163 CSA 28 Z163 Miner's Creek	32,354			29,707	2,647
501 165 CSA 28 Z165 Dry Creek Fire	874,929			794,935	79,994
501 166 CSA 28 Z166 Canyon View	26,214		28	22,751	3,435

County of Placer
State of California
Special Districts
Analysis of Fund Balance Unreserved / Undesignated
as of June 30, 2009

Governing Board:
Board of Supervisors

District and Fund (1)	Fund Balance (Per Auditor) as of June 30, 2009 Actual (2)	Less: Fund Balance-Reserved / Designated June 30			Fund Balance Unreserved Undesignated/ June 30, 2009 Actual (6)
		Encumbrances (3)	General & Other Reserves (4)	Designations (5)	
501 167 CSA 28 Z167 Grayhawk	124,756		10,021	113,957	1,678
501 168 CSA 28 Z168 Atwood V	8,736		1,500	4,910	2,326
501 169 CSA 28 Z169 Dry Creek Park	1,492,188	29,296		1,227,674	235,218
501 170 CSA 28 Z170 Western Knolls	30,493			29,869	624
501 172 CSA 28 Z172 Mandann Hill Estates	46,622			44,106	2,516
501 174 CSA28 Z174 Cavit Ranch Estates	76,396			70,123	6,272
501 175 CSA28 z175 Sun Valley Oaks	64,200			63,202	998
501 176 CSA28 Z176 Olympus Village	38,636			35,147	3,489
501 177 CSA28 Z177 Blackwood Hills	12,518			12,329	189
501 178 CSA28 Z178 Monte Verde Estates	86,575			83,955	2,619
501 179 CSA 28 Z179 Trailhead	101,409			99,961	1,448
501 180 CSA 28 Z180 Doyle Ranch	124,170			117,269	6,901
501 181 CSA 28 Z181 The Vineyard	52,618			51,111	1,507
501 182 CSA 28 Z182 Old Post Lane	3,359			3,130	229
501 184 CSA28Z184 Bickford Ranch Parks	22,096			15,213	6,882
501 185 CSA 28 Z185 Blue Oak Ranch Rds	3,423			4,465	(1,042)
501 187 CSA 28 Z187 Retreat at Northstar R/D/S	113,106			85,279	27,826
501 188 CSA28Z188 Bickford Ranch Roads	1,778			254	1,524
501 189 CSA 28 Z189 Bickford Ranch Fire	24,913			25,384	(471)
501 191 CSA 28 Z191 Atwood Hill Rds/Dm/Lts	101,930			97,325	4,605
501 193 CSA 28 Z193 North Auburn/Ophir Fire	1,295,403			947,827	347,576
501 194 CSA 28 Z194 Martis Valley Recreation	66,130			60,239	5,891
501 195 CSA 28 Z195 Rock Saddle Rds/Dm/Lts	3,190			3,133	57
501 196 CSA 28 Z196 Alexandra Estates Landscape	24,601			10,803	13,798
501 197 CSA 28 Z197 Northstar Highlands Wtr Qlty	107,744		48,205		59,536
501 199 CSA 28 Z199 Silver Ranch Water Quality	298,739		134,117		164,522
501 200 CSA 28 Z200 Martis Camp Transit	14,101		12,760		1,341
501 201 CSA 28 Z201 Timilck Water Quality	210,729		94,572		116,157
501 202 CSA 28 Z202 Timilck Transit	5,177		4,000		1,177
501 203 CSA 28 Z203 Village at Northstar Transit	3,650		3,557		93
501 204 CSA 28 Z204 Northstar Highlands Transit	7,036		6,899		137
501 205 CSA 28 Z205 Northside Transit	100		97		3
501 206 CSA 28 Z206 Northside Water Quality	8,873				8,873
501 208 CSA 28 Z208 Nichols Drive Indust Park	384			378	6
502 2 CSA 28 Z2A3 Sunset Whitney Swr	786,243	33,172	641,233		111,838
502 6 CSA 28 Z06A1 Sheridan Em	(2,610)				(2,610)
502 23 CSA 28 Z23 Blue Canyon SW	27,677		20,915		6,762
502 24 CSA 28 Z24 Applegate Sewer	69,816	12,609	52		57,155
502 29 CSA 28 Z29 W Placer Ir-Wtr	6,728		6,335		393
502 55 CSA 28 Z55 Lavaca Trc Sewer	151,904		77,091		74,813
502 91 CSA 28 Z91 Auburn Valley	22,782			21,049	1,733
502 173 CSA 28 Z173 Dry Creek Sewer	1,296,219		815,028		481,191
502 183 CSA 28 Z183 Bickford Ranch Sewer	352,044		220,184		131,860
503 1 Sewer Maint #1 N Auburn	11,491,361	98,627	8,472,968		2,919,766
503 2 Sewer Maint #2 Folsom Lk	9,307,968	1	6,580,010		2,747,957
503 3 Sewer Maint #3 Folsom Lk	640,713	88,715	262,294		299,704
Grand Total	45,400,014	812,842	20,571,781	14,197,822	9,817,569

County of Placer
State of California
Detail of Provisions for Reserves / Designations of Special Districts
(With Supplemental Data Affecting Reserve / Designation Totals)
For Fiscal Year 2009-10

District and Description - Purpose (1)	Reserves/ Designations Balance as of June 30, 2009 (2)	Amount Made Available for Financing by Cancellation		Increases or New Res / Desig To be Provided in Budget Year		Total Reserves Designations for Budget Year (7)	Fund (8)
		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
500 100 Granite Bay L & L District							
650 Des for Park Improvements	167,402	82,000	43,725			123,675	
Total Subfund	167,402	82,000	43,725			123,675	
500 300 Newcastle Light District							
514 General Reserve	35,650			2,047	6,295	41,945	
552 Des for Contingencies	10,583					10,583	
Total Subfund	46,233			2,047	6,295	52,528	
500 400 Penryn Light District							
514 General Reserve	33,903			1,976	5,690	39,593	
552 Des for Contingencies	11,299					11,299	
Total Subfund	45,202			1,976	5,690	50,892	
500 501 Penryn Hills PRD#1							
552 Des for Contingencies	817					817	
637 Des for Road Improvement	10,729			1,324	3,612	14,341	
Total Subfund	11,546			1,324	3,612	15,158	
500 502 Hilltop Court - PRD#2							
552 Des for Contingencies	80					80	
630 Des for Drainage	475					475	
637 Des for Road Improvement	10,136	6,538			1,475	11,613	
Total Subfund	10,693	6,538			1,475	12,168	
500 503 Ridgewood Heights-PRD #3							
552 Des for Contingencies	1					1	
630 Des for Drainage	100					100	
637 Des for Road Improvement	7,953	1,508			1,699	9,652	
Total Subfund	8,054	1,508			1,699	9,753	
500 504 Gray Pine Way PRD #4							
552 Des for Contingencies	86					86	
630 Des for Drainage	142					142	
637 Des for Road Improvement	5,034			603	1,258	6,292	
Total Subfund	5,262			603	1,258	6,520	
500 505 Blue Oak Ranch - PRD #5							
637 Des for Road Improvement	5,243			1,208	1,058	6,301	
Total Subfund	5,243			1,208	1,058	6,301	
500 506 Cerro Vista - PRD #6							
637 Des for Road Improvement	34,931			4,791	8,181	43,112	
Total Subfund	34,931			4,791	8,181	43,112	
500 507 Northstar Highlands PRD #7							
637 Des for Road Improvement	316,573	173,032	173,032			143,541	
Total Subfund	316,573	173,032	173,032			143,541	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
500 508 PRD #8 Sterling Pointe Estates							
637 Des for Road Improvement					10,252	10,252	
Total Subfund					10,252	10,252	
501 1 CSA 28 Z01 Dollar Point Light							
514 General Reserve	114,953			18,363	23,125	138,078	
552 Des for Contingencies	62,040					62,040	
633 Des for Lights	33,844					33,844	
Total Subfund	210,837			18,363	23,125	233,962	
501 3 CSA 28 Z03 Foresthill Lgt							
514 General Reserve	27,132			2,700	4,485	31,617	
552 Des for Contingencies	18,772					18,772	
633 Des for Lights	6,553					6,553	
Total Subfund	52,457			2,700	4,485	56,942	
501 4 CSA 28 Z04A1 Lakeshore Lights							
514 General Reserve	15,834			1,931	2,957	18,791	
552 Des for Contingencies	11,185					11,185	
633 Des for Lights	3,911					3,911	
Total Subfund	30,930			1,931	2,957	33,887	
501 6 CSA 28 Z06 Sheridan N/Ent							
514 General Reserve	47,189					47,189	
550 Designations for Future Occurences	15,469					15,469	
552 Des for Contingencies	15,207					15,207	
631 Des for Fire	223,824			5,071	23,594	247,418	
650 Des for Park Improvements	50,789	12,000	12,000			38,789	
Total Subfund	352,478	12,000	12,000	5,071	23,594	364,072	
501 9 CSA 28 Z09 Dutch Flat Rec							
514 General Reserve	8,401				9,476	17,877	
552 Des for Contingencies	263					263	
Total Subfund	8,664				9,476	18,140	
501 10 CSA 28 Z10 Quail Lake							
630 Des for Drainage	1,143			121	121	1,264	
637 Des for Road Improvement	20,199			2,298	3,731	23,930	
Total Subfund	21,342			2,419	3,852	25,194	
501 11 CSA 28 Z11 Sabre City Rec-Lnsop							
514 General Reserve	30,442					30,442	
Total Subfund	30,442					30,442	
501 15 CSA 28 Z15 Golden Oaks Road							
514 General Reserve	2,037					2,037	
552 Des for Contingencies	31,980					31,980	
630 Des for Drainage	9,129			650	650	9,779	
637 Des for Road Improvement	112,088			12,306	13,311	125,399	
Total Subfund	155,234			12,956	13,961	169,195	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
501 19 CSA 28 Z19 Ponderosa Pal Rd							
514 General Reserve	10,229					10,229	
552 Des for Contingencies	10,490					10,490	
630 Des for Drainage	28,470					28,470	
637 Des for Road Improvement	76,973	13,308	19,820			57,153	
Total Subfund	126,162	13,308	19,820			106,342	
501 22 CSA 28 Z22 Dry Creek Watershed							
514 General Reserve	2,646,398	1,183,257	1,183,257			1,463,141	
Total Subfund	2,646,398	1,183,257	1,183,257			1,463,141	
501 27 CSA 28 Z27 Ambulance							
552 Des for Contingencies	89,855	1,040	89,855				
Total Subfund	89,855	1,040	89,855				
501 31 CSA 28 Z31 Lake Oak Estates Rds							
514 General Reserve	15,196					15,196	
630 Des for Drainage	16,271					16,603	
637 Des for Road Improvement	101,245			332	332	117,970	
Total Subfund	132,712			6,290	16,725	149,769	
501 32 CSA 28 Z32 Bell Meadows							
514 General Reserve	14,309		14,309				
550 Designations for Future Occurrences	6,113		6,113				
630 Des for Drainage	6,478		5,530	470		948	
637 Des for Road Improvement	133,025		126,951	8,917		6,064	
Total Subfund	159,925		152,913	9,387		7,012	
501 34 CSA 28 Z34 Spring Meadows							
514 General Reserve	15,444		15,444				
550 Designations for Future Occurrences	19,525		19,525				
630 Des for Drainage	34,540		15,000	288		19,540	
637 Des for Road Improvement	111,933		111,000	5,462		933	
650 Des for Park Improvements	35,000	15,000			7,722	42,722	
Total Subfund	216,442	15,000	160,969	5,750	7,722	63,195	
501 35 CSA 28 Z35 Woodbridge							
514 General Reserve	14,731					14,731	
630 Des for Drainage	38,491			1,000	1,000	39,491	
633 Des for Lights	25,135	1,373	172			24,963	
637 Des for Road Improvement	276,450			18,975	20,606	297,056	
Total Subfund	354,807	1,373	172	19,975	21,606	376,241	
501 37 CSA 28 Z37 Timberline Roads							
514 General Reserve	1,526					1,526	
630 Des for Drainage	1,748			148	148	1,896	
637 Des for Road Improvement	37,973			2,778	2,950	40,923	
Total Subfund	41,247			2,926	3,098	44,345	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
501 39 CSA 28 Z39 Placer Industrial Park							
514 General Reserve	3,855					3,855	
552 Des for Contingencies	6,847					6,847	
637 Des for Road Improvement	53,255			5,401	5,930	59,185	
Total Subfund	63,957			5,401	5,930	69,897	
501 40 CSA 28 Z40 Robin Court							
630 Des for Drainage	2,094			171	171	2,265	
637 Des for Road Improvement	11,654		2,390	1,535		9,264	
Total Subfund	13,748		2,390	1,707	171	11,529	
501 41 CSA 28 Z41 Meadow Creek							
630 Des for Drainage	1,936			93	93	2,029	
637 Des for Road Improvement	32,624			1,763	3,330	35,954	
Total Subfund	34,560			1,856	3,423	37,983	
501 42 CSA 28 Z42 Pl Ctr Exec							
514 General Reserve	6,895					6,895	
630 Des for Drainage	18,937			510	510	19,447	
633 Des for Lights	9,163			103	113	9,276	
637 Des for Road Improvement	116,070		35,421	9,683		80,649	
Total Subfund	151,065		35,421	10,296	623	116,267	
501 43 CSA 28 Z43 Belle Vista							
552 Des for Contingencies	1,176					1,176	
630 Des for Drainage	389			37	37	426	
637 Des for Road Improvement	5,489			699	3,178	8,667	
Total Subfund	7,054			736	3,215	10,269	
501 44 CSA 28 Z44 Natr WD N/Ent							
630 Des for Drainage	3,900			210	210	4,110	
637 Des for Road Improvement	44,267			3,979	5,070	49,337	
Total Subfund	48,167			4,189	5,280	53,447	
501 45 CSA 28 Z45 Uncle Joes Ln-Rd							
514 General Reserve	17,000					17,000	
637 Des for Road Improvement	61,896			4,161	6,791	68,687	
Total Subfund	78,896			4,161	6,791	85,687	
501 46 CSA 28 Z46 Cedar Oaks Rd&Dr							
514 General Reserve	586					586	
630 Des for Drainage	8,160			95	95	8,255	
637 Des for Road Improvement	34,034			1,798	4,851	38,885	
Total Subfund	42,780			1,893	4,946	47,726	
501 48 CSA 28 Z48 Hidden Creek							
514 General Reserve	6,500					6,500	
630 Des for Drainage	6,465					6,465	
637 Des for Road Improvement	75,719			4,097	5,683	81,402	
Total Subfund	88,684			4,097	5,683	94,367	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
501 49 CSA 28 Z49 Greenbrae							
514 General Reserve	877					877	
630 Des for Drainage	3,313					3,313	
637 Des for Road Improvement	10,769			508	2,185	12,954	
Total Subfund	14,959			508	2,185	17,144	
501 50 CSA 28 Z50 Country Meadows							
514 General Reserve	935		935				
630 Des for Drainage	2,243			77	77	2,320	
637 Des for Road Improvement	25,304		5,178	1,469		20,126	
Total Subfund	28,482		6,113	1,546	77	22,446	
501 51 CSA 28 Z51 Sunset Terrace							
637 Des for Road Improvement	17,656			1,777	3,102	20,758	
Total Subfund	17,656			1,777	3,102	20,758	
501 56 CSA 28 Z56 Sullivan Ranch							
630 Des for Drainage	9,204			493	493	9,697	
637 Des for Road Improvement	121,329			9,367	8,714	130,043	
Total Subfund	130,533			9,860	9,207	139,740	
501 57 CSA 28 Z57 Crother HI N/En							
514 General Reserve	6,140			53	63	6,193	
637 Des for Road Improvement	10,356		7,779	478		2,577	
Total Subfund	16,496		7,779	531	63	8,770	
501 58 CSA 28 Z58 PC Septic Trmt							
514 General Reserve	63,324	46,733	17,496			45,828	
Total Subfund	63,324	46,733	17,496			45,828	
501 59 CSA 28 Z59 Bridgewater							
630 Des for Drainage	2,336			217	217	2,553	
637 Des for Road Improvement	51,947			4,115	6,044	67,991	
Total Subfund	54,283			4,332	6,261	80,544	
501 60 CSA 28 Z60 Traynor							
630 Des for Drainage	8,435					8,435	
Total Subfund	8,435					8,435	
501 61 CSA 28 Z61 Discovery Park							
514 General Reserve	6,085			449	635	6,720	
552 Des for Contingencies	3,401					3,401	
Total Subfund	9,486			449	635	10,121	
501 62 CSA 28 Z62 Quail Oaks #3							
630 Des for Drainage	3,212					3,212	
637 Des for Road Improvement	34,200	3,072			11,318	45,518	
807 Des for Landscape Mnt	2,858					2,858	
Total Subfund	40,270	3,072			11,318	51,588	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
501 63 CSA 28 Z63 Mt View							
637 Des for Road Improvement	3,914			608	3,852	7,766	
Total Subfund	3,914			608	3,852	7,766	
501 64 CSA 28 Z64 Squi Ck							
630 Des for Drainage	2,198			94	94	2,292	
637 Des for Road Improvement	42,237		5,305	1,763		36,932	
Total Subfund	44,435		5,305	1,877	94	39,224	
501 65 CSA 28 Z65 Grosvenor Downs							
630 Des for Drainage	37,367				3,026	40,395	
637 Des for Road Improvement	104,391			12,370	14,131	118,522	
645 Des for Landscape Maintenance	14,068					14,068	
Total Subfund	155,826			12,370	17,159	172,985	
501 66 CSA 28 Z66 Dobbas Ranch							
514 General Reserve	3,145					3,145	
630 Des for Drainage	1,221					1,221	
637 Des for Road Improvement	14,880			1,718	4,359	19,239	
Total Subfund	19,246			1,718	4,359	23,605	
501 67 CSA 28 Z67 Quail Oaks #1							
630 Des for Drainage	10,419			311	311	10,730	
637 Des for Road Improvement	53,010			5,916	6,088	59,098	
645 Des for Landscape Maintenance	6,249					6,249	
Total Subfund	69,678			6,227	6,399	76,077	
501 68 CSA 28 Z68-3 North Park/Dry Creek							
630 Des for Drainage	18,573				811	19,384	
637 Des for Road Improvement	84,623			6,372	6,276	90,899	
650 Des for Park Improvements	9,867				5,127	14,994	
Total Subfund	113,063			6,372	12,214	125,277	
501 69 CSA 28 Z69 Treelake							
630 Des for Drainage	27,314			6,000	6,000	33,314	
633 Des for Lights	48,644			9		48,644	
637 Des for Road Improvement	1,414,729			119,160	120,464	1,535,193	
645 Des for Landscape Maintenance	3,224		3,224				
Total Subfund	1,493,911		3,224	125,169	126,464	1,617,151	
501 71 CSA 28 Z71 Placer Canyon							
637 Des for Road Improvement	46,975				1,608	48,583	
Total Subfund	46,975				1,608	48,583	
501 72 CSA 28 Z72 Southview							
630 Des for Drainage	1,546			103	103	1,649	
637 Des for Road Improvement	30,979			1,969	2,039	33,018	
Total Subfund	32,525			2,072	2,142	34,667	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
501 73 CSA 28 Z73 Cantershire							
630 Des for Drainage	2,186			130	130	2,296	
637 Des for Road Improvement	34,294			2,469	2,256	36,550	
Total Subfund	36,480			2,599	2,386	38,846	
501 74 CSA 28 Z74 Shadow Rock							
552 Des for Contingencies	3,064					3,064	
631 Des for Fire	17,798			1,090	1,090	18,888	
637 Des for Road Improvement	48,231			9,965	14,531	62,862	
Total Subfund	69,093			11,055	15,721	84,814	
501 75 CSA 28 Z75 Kailua Park							
637 Des for Road Improvement	126,830			13,009	11,121	137,951	
Total Subfund	126,830			13,009	11,121	137,951	
501 76 CSA 28 Z76 Western Placer Fire							
514 General Reserve	17,559					17,559	
546 Des for FIA Acq	449,396					528,485	
552 Des for Contingencies	238,504	113,061	309,126	31,105	79,089	(70,622)	
631 Des for Fire	302					302	
Total Subfund	705,761	113,061	309,126	31,105	79,089	475,724	
501 77 CSA 28 Z77 Stratford Downs							
630 Des for Drainage	50,061					50,061	
637 Des for Road Improvement	73,590			6,554	10,346	83,936	
645 Des for Landscape Maintenance	7,980					7,980	
Total Subfund	131,631			6,554	10,346	141,977	
501 78 CSA 28 Z78 Kentucky Greens							
552 Des for Contingencies	6,729					6,729	
630 Des for Drainage	5,186			341	341	5,527	
631 Des for Fire	7,740					7,740	
637 Des for Road Improvement	89,467			6,489	7,060	96,527	
Total Subfund	109,122			6,830	7,401	116,523	
501 79 CSA 28 Z79 Walden Woods #5							
630 Des for Drainage	1,093			75	75	1,168	
637 Des for Road Improvement	23,205		6,005	1,440		17,200	
Total Subfund	24,298		6,005	1,515	75	18,368	
501 80 CSA 28 Z80 Frances Ridge							
630 Des for Drainage	486					486	
637 Des for Road Improvement	12,866	422	3,796			3,070	
Total Subfund	13,352	422	3,796			9,556	
501 82 CSA 28 Z82 Pheasant Grove							
630 Des for Drainage	4,727			208	208	4,935	
637 Des for Road Improvement	42,270			3,947	4,043	46,313	
645 Des for Landscape Maintenance	7,508				950	8,458	
Total Subfund	54,505			4,155	5,201	59,706	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
501 84 CSA 28 Z84 Dream Ranch							
514 General Reserve	5,198					5,198	
552 Des for Contingencies	11,618					11,618	
630 Des for Drainage	8,678			668	668	9,346	
631 Des for Fire	39,506				1,297	40,803	
637 Des for Road Improvement	118,169			12,686	24,718	142,887	
Total Subfund	183,169			13,354	26,683	209,852	
501 85 CSA 28 Z85 Pineview							
630 Des for Drainage	10,482					10,482	
631 Des for Fire	3,145					3,145	
637 Des for Road Improvement	29,688			2,621	3,672	33,360	
Total Subfund	43,315			2,621	3,672	46,987	
501 87 CSA 28 Z87 Atwood Ranch							
630 Des for Drainage	22,858				2,554	25,412	
637 Des for Road Improvement	58,262			4,358	4,804	63,066	
645 Des for Landscape Maintenance	7,154				4,773	11,927	
Total Subfund	88,274			4,358	12,131	100,405	
501 88 CSA 28 Z88 Spring Valley							
552 Des for Contingencies	1,378					1,378	
631 Des for Fire	7,275			1,112	3,062	10,337	
637 Des for Road Improvement	54,039			4,725	12,523	66,562	
Total Subfund	62,692			5,837	15,585	78,277	
501 89 CSA 28 Z89 Rock Creek Meadow							
630 Des for Drainage	3,061			75	75	3,136	
637 Des for Road Improvement	22,365			1,435	2,037	24,396	
Total Subfund	25,426			1,510	2,106	27,532	
501 90 CSA 28 Z90 Barton Ranch							
514 General Reserve	2,316					2,316	
552 Des for Contingencies	4,236			27	286	4,522	
Total Subfund	6,552			27	286	6,838	
501 92 CSA 28 Z92 Rockview							
630 Des for Drainage	4,493		4,493				
637 Des for Road Improvement	37,080		35,866	2,662		1,212	
Total Subfund	41,573		40,361	2,662		1,212	
501 93 CSA 28 Z93 Granite Oaks							
637 Des for Road Improvement	296	281	301			(5)	
Total Subfund	296	281	301			(5)	
501 94 CSA 28 Z94 Quarry Meadows							
630 Des for Drainage	3,025			123	123	3,148	
637 Des for Road Improvement	41,672			2,344	3,497	45,169	
Total Subfund	44,697			2,467	3,620	48,317	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
501 96 CSA 28 Z96 Mammoth Ridge							
630 Des for Drainage	1,918			289	289	2,207	
637 Des for Road Improvement	65,538			5,496	10,075	75,613	
Total Subfund	67,456			5,785	10,364	77,820	
501 97 CSA 28 Z97 Sunset West Fire							
552 Des for Contingencies				433,662			
631 Des for Fire	191,014		63,837			127,177	
Total Subfund	191,014		63,837	433,662		127,177	
501 98 CSA 28 Z98 Carnelian Circle							
630 Des for Drainage	21,413			316	316	21,729	
637 Des for Road Improvement	18,424			6,003	2,673	21,097	
Total Subfund	39,837			6,319	2,989	42,826	
501 99 CSA 28 Z99 Tamarack							
637 Des for Road Improvement	36,072		10,595	125		25,477	
Total Subfund	36,072		10,595	125		25,477	
501 101 CSA 28 Z101 Almond Knl R&D							
637 Des for Road Improvement	32,399			3,277	5,976	38,375	
Total Subfund	32,399			3,277	5,976	38,375	
501 102 CSA 28 Z102 Sierra Mesa							
552 Des for Contingencies	462					462	
631 Des for Fire	1,045					1,045	
637 Des for Road Improvement	11,794			405	2,932	14,726	
Total Subfund	13,301			406	2,932	16,233	
501 103 CSA 28 Z103 Deer Ridge							
630 Des for Drainage	6,629			845	845	7,474	
637 Des for Road Improvement	115,153			16,050	15,683	130,836	
Total Subfund	121,782			16,895	16,528	138,310	
501 104 CSA 28 Z104 Black Hawk							
552 Des for Contingencies	19,915					19,915	
631 Des for Fire	26,621			1,455	1,455	28,076	
637 Des for Road Improvement	266,797		42,370	13,086		224,427	
Total Subfund	313,333		42,370	14,541	1,455	272,418	
501 106 CSA 28 Z106 Olive Ranch							
630 Des for Drainage	3,426			308	308	3,734	
637 Des for Road Improvement	18,489			1,233	3,452	21,981	
Total Subfund	21,915			1,541	3,800	25,715	
501 107 CSA 28 Z107 Foothill Oaks							
630 Des for Drainage	5,634			466	466	6,100	
637 Des for Road Improvement	51,859			4,145	6,449	58,308	
Total Subfund	57,493			4,611	6,915	64,408	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
501 109 CSA 28 Z109 Oak Leaf Glen							
630 Des for Drainage	41,311			3,662	6,124	47,435	
637 Des for Road Improvement	91,256			8,546	14,291	105,547	
Total Subfund	132,567			12,208	20,415	152,982	
501 111 CSA 28 Z111 Princeton Club							
630 Des for Drainage	26,294			2,275	2,275	28,569	
637 Des for Road Improvement	132,779			12,894	12,243	145,022	
Total Subfund	159,073			15,169	14,518	173,591	
501 113 CSA 28 Z113 Parkview							
630 Des for Drainage	5,741			474	474	6,215	
637 Des for Road Improvement	12,848			1,109	4,663	17,511	
Total Subfund	18,589			1,583	5,137	23,726	
501 114 CSA 28 Z114 Pine Ridge							
637 Des for Road Improvement	28,686			3,086	6,358	35,044	
Total Subfund	28,686			3,086	6,358	35,044	
501 115 CSA 28 Z115 Silver Oaks							
630 Des for Drainage	2,112			140	140	2,252	
637 Des for Road Improvement	11,320			785	1,328	12,648	
Total Subfund	13,432			925	1,468	14,900	
501 116 CSA 28 Z116 Col Estates							
637 Des for Road Improvement	16,322			1,875	3,918	20,240	
Total Subfund	16,322			1,875	3,918	20,240	
501 117 CSA 28 Z117 Whittington Heights							
631 Des for Fire	5,596	2,711	1,701			3,895	
637 Des for Road Improvement	33,313	10,846	6,806			26,507	
Total Subfund	38,909	13,557	8,507			30,402	
501 120 CSA 28 Z120 Granite Bay							
645 Des for Landscape Maintenance	66,341					66,341	
Total Subfund	66,341					66,341	
501 122 CSA 28 Z122 Rainbow Valley							
637 Des for Road Improvement	3,811			50	4,325	8,136	
Total Subfund	3,811			50	4,325	8,136	
501 124 CSA 28 Z124 Bradley Ranch							
637 Des for Road Improvement	10,568			738	602	11,470	
Total Subfund	10,568			738	602	11,470	
501 125 CSA 28 Z125 Balmoral #1&2							
637 Des for Road Improvement	29,648		10,891	3,006		18,757	
Total Subfund	29,648		10,891	3,006		18,757	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
501 128 CSA 28 Z128 Eagle Ridge Est							
637 Des for Road Improvement	15,440			2,335	5,443	20,883	
Total Subfund	15,440			2,335	5,443	20,883	
501 129 CSA 28 Z129 Pheasant Knoll							
637 Des for Road Improvement	19,744		6,553	1,897		13,191	
Total Subfund	19,744		6,553	1,897		13,191	
501 132 CSA 28 Z132 Sterling Pointe							
637 Des for Road Improvement	84,162	10,123	3,436			80,726	
Total Subfund	84,162	10,123	3,436			80,726	
501 134 CSA 28 Z134 Meadow View Estates							
630 Des for Drainage	4,546			385	385	4,931	
637 Des for Road Improvement	61,114			7,315	8,889	70,003	
Total Subfund	65,660			7,700	9,274	74,934	
501 135 CSA 28 Z135 Miners Ravine							
637 Des for Road Improvement	51,536			4,589	6,656	58,192	
Total Subfund	51,536			4,589	6,656	58,192	
501 136 CSA 28 Z136 Winterhawk							
630 Des for Drainage	15,400			195	195	15,595	
637 Des for Road Improvement	30,752			3,711	3,873	34,625	
Total Subfund	46,152			3,906	4,068	50,220	
501 145 CSA 28 Z145 Granite Creek							
630 Des for Drainage	1,000	222	24			976	
637 Des for Road Improvement	40,947	3,382	364			40,583	
650 Des for Park Improvements	2,648	845	9			2,557	
Total Subfund	44,595	4,449	479			44,116	
501 146 CSA 28 Z146 Eagle Rock Roads							
630 Des for Drainage	1,190			184	231	1,421	
631 Des for Fire	26,302			4,611	6,972	33,274	
637 Des for Road Improvement	47,546			4,427	6,739	54,285	
Total Subfund	75,038			9,222	13,942	88,980	
501 147 CSA 28 Z147 Applegate Park							
650 Des for Park Improvements	10,196				3,916	14,112	
Total Subfund	10,196				3,916	14,112	
501 148 CSA 28 Z148 Winchester							
630 Des for Drainage	102,091			15,767	22,957	125,048	
637 Des for Road Improvement	786,796			89,346	130,091	916,867	
Total Subfund	888,887			105,113	153,048	1,041,935	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
501 150 CSA 28 Z150 Dutch Flat Fire							
546 Des for F/A Acq				13,081	18,319	18,319	
552 Des for Contingencies	93,720	28,317	28,317			65,403	
631 Des for Fire	6,683	6,683	6,683				
Total Subfund	100,403	35,000	35,000	13,081	18,319	83,722	
501 151 CSA 28 Z151 Sunset Estates							
630 Des for Drainage	1,553			173	173	1,726	
637 Des for Road Improvement	14,132			1,559	1,674	15,805	
Total Subfund	15,685			1,732	1,847	17,532	
501 152 CSA 28 Z152 Chelshire Downs							
630 Des for Drainage	655			46	46	701	
637 Des for Road Improvement	19,326			2,277	2,414	21,740	
Total Subfund	19,981			2,323	2,460	22,441	
501 153 CSA 28 Z153 Atwood Ranch II							
630 Des for Drainage	12,103			505	505	12,608	
637 Des for Road Improvement	21,354			4,553	5,223	26,577	
Total Subfund	33,457			5,058	5,728	39,185	
501 154 CSA 28 Z154 Silverwood Rds/Trail							
637 Des for Road Improvement	27,940			1,797	3,655	31,595	
Total Subfund	27,940			1,797	3,655	31,595	
501 155 CSA 28 Z155 Creekside Meadows							
630 Des for Drainage	3,321			422	422	3,743	
637 Des for Road Improvement	10,082			985	1,174	11,256	
Total Subfund	13,403			1,407	1,596	14,999	
501 157 CSA 28 Z157 Placer Corp Center							
630 Des for Drainage	8,724			1,318	1,605	10,329	
637 Des for Road Improvement	196,941			25,045	30,502	227,443	
Total Subfund	205,665			26,364	32,107	237,772	
501 158 CSA 28 Z158 Douglas Ranch							
630 Des for Drainage	5,946			916	916	6,862	
637 Des for Road Improvement	139,305			17,407	19,151	158,456	
645 Des for Landscape Maintenance	4,734				2,070	6,804	
Total Subfund	149,985			18,323	22,137	172,122	
501 159 CSA 28 Z159 Loomis Ranch							
637 Des for Road Improvement	20,621			2,634	4,274	24,895	
Total Subfund	20,621			2,634	4,274	24,895	
501 160 CSA 28 Z160 Kemper Oaks							
637 Des for Road Improvement	4,057			534	628	4,685	
Total Subfund	4,057			534	628	4,685	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
501 161 CSA 28 Z161 Village at Squaw Valley							
514 General Reserve	16,116			856	1,623	17,739	
630 Des for Drainage	10,953			570	1,081	12,034	
Total Subfund	27,069			1,426	2,704	29,773	
501 162 CSA 28 Z162 Squaw Valley Park							
650 Des for Park Improvements	40,092					40,092	
Total Subfund	40,092					40,092	
501 163 CSA 28 Z163 Miner's Creek							
630 Des for Drainage	1,694			330	516	2,210	
637 Des for Road Improvement	28,013			4,390	6,851	34,864	
Total Subfund	29,707			4,720	7,367	37,074	
501 165 CSA 28 Z165 Dry Creek Fire							
546 Des for P/A Acq	202,247	9,102				202,247	
552 Des for Contingencies	592,588	114,688	133,825			458,863	
Total Subfund	794,835	123,790	133,825			661,110	
501 166 CSA 28 Z166 Canyon View							
514 General Reserve	28					28	
630 Des for Drainage	1,123			247	419	1,542	
637 Des for Road Improvement	21,628			4,701	7,953	29,591	
Total Subfund	22,779			4,948	8,382	31,161	
501 167 CSA 28 Z167 Grayhawk							
514 General Reserve	10,021					10,021	
630 Des for Drainage	4,213			861	969	5,182	
637 Des for Road Improvement	108,844			16,354	18,431	127,275	
Total Subfund	123,078			17,225	19,400	142,478	
501 168 CSA 28 Z168 Atwood V							
514 General Reserve	1,500					1,500	
630 Des for Drainage	1,242			466	466	1,708	
637 Des for Road Improvement	3,668			1,090	1,518	5,186	
Total Subfund	6,410			1,556	1,984	8,394	
501 169 CSA 28 Z169 Dry Creek Park							
650 Des for Park Improvements	1,227,674			209,867	445,085	1,672,759	
Total Subfund	1,227,674			209,867	445,085	1,672,759	
501 170 CSA 28 Z170 Western Knolls							
630 Des for Drainage	2,420			489	531	2,951	
637 Des for Road Improvement	27,449			4,123	4,773	32,222	
Total Subfund	29,869			4,582	5,304	35,173	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
501 172 CSA 28 Z172 Mandarin Hill Estates							
630 Des for Drainage	755			146	172	927	
631 Des for Fire	18,211			3,670	4,977	23,188	
637 Des for Road Improvement	25,140			2,674	3,956	29,096	
Total Subfund	44,106			6,490	9,105	53,211	
501 174 CSA28 Z174 Cavitt Ranch Estates							
630 Des for Drainage	2,575			478	807	3,382	
637 Des for Road Improvement	67,548			9,086	15,329	82,877	
Total Subfund	70,123			9,564	16,136	86,259	
501 175 CSA28 z175 Sun Valley Oaks							
630 Des for Drainage	2,422			597	662	3,084	
637 Des for Road Improvement	60,780			11,340	12,573	73,353	
Total Subfund	63,202			11,937	13,235	76,437	
501 176 CSA28 Z176 Olympus Village							
630 Des for Drainage	6,401			1,711	2,583	6,984	
637 Des for Road Improvement	28,746			5,135	7,752	36,498	
Total Subfund	35,147			6,846	10,335	45,482	
501 177 CSA28 Z177 Blackwood Hills							
630 Des for Drainage	992			227	227	1,219	
637 Des for Road Improvement	11,337			2,048	2,337	13,674	
Total Subfund	12,329			2,275	2,564	14,893	
501 178 CSA28 Z178 Monte Verde Estates							
630 Des for Drainage	2,367			482	482	2,849	
637 Des for Road Improvement	81,569			15,583	18,675	100,264	
Total Subfund	83,936			16,065	19,157	103,113	
501 179 CSA 28 Z179 Trailhead							
630 Des for Drainage	15,188			2,853	3,125	18,313	
637 Des for Road Improvement	84,773			16,223	17,709	102,482	
Total Subfund	99,961			19,086	20,834	120,795	
501 180 CSA 28 Z180 Doyle Ranch							
630 Des for Drainage	17,475			5,176	6,916	24,391	
637 Des for Road Improvement	98,794			20,704	27,665	127,459	
Total Subfund	117,269			25,880	34,581	151,850	
501 181 CSA 28 Z181 The Vineyard							
630 Des for Drainage	2,020			449	534	2,554	
637 Des for Road Improvement	49,091			8,526	10,148	59,239	
Total Subfund	51,111			8,975	10,682	61,793	
501 182 CSA 28 Z182 Old Post Lane							
630 Des for Drainage	443					443	
637 Des for Road Improvement	2,687			878	1,107	3,794	
Total Subfund	3,130			878	1,107	4,237	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
501 184 CSA2&Z184 Bickford Ranch Parks							
650 Des for Park Improvements	15,213			9,954	16,836	32,049	
Total Subfund	15,213			9,954	16,836	32,049	
501 185 CSA 28 Z185 Blue Oak Ranch Rds							
637 Des for Road Improvement	4,465			1,002	849	5,314	
Total Subfund	4,465			1,002	849	5,314	
501 187 CSA 28 Z187 Retreat at Northstar R/D/S							
630 Des for Drainage	4,201			1,250	1,250	5,451	
637 Des for Road Improvement	81,078			23,745	23,745	104,823	
Total Subfund	85,279			24,995	24,995	110,274	
501 188 CSA28Z188 Bickford Ranch Roads							
630 Des for Drainage	36			54	363	399	
637 Des for Road Improvement	218			215	1,454	1,672	
Total Subfund	254			269	1,817	2,071	
501 189 CSA 28 Z189 Bickford Ranch Fire							
552 Des for Contingencies	25,384			11,360	10,889	36,273	
Total Subfund	25,384			11,360	10,889	36,273	
501 191 CSA 28 Z191 Atwood III Rds/Drm/Lts							
630 Des for Drainage	26,953			8,686	10,067	37,020	
637 Des for Road Improvement	70,372			20,269	23,493	93,865	
Total Subfund	97,325			28,955	33,560	130,885	
501 193 CSA 28 Z193 North Auburn/Ophir Fire							
546 Des for F/A Acq	708,375	282,176	282,176			426,199	
552 Des for Contingencies	239,452		107,348			132,104	
Total Subfund	947,827	282,176	389,524			558,303	
501 194 CSA 28 Z194 Martis Valley Recreation							
650 Des for Park Improvements	60,239			64,445	73,429	133,668	
Total Subfund	60,239			64,445	73,429	133,668	
501 195 CSA 28 Z195 Rock Saddle Rds/Drm/Lts							
630 Des for Drainage	407			186	186	593	
637 Des for Road Improvement	2,726			1,679	1,736	4,462	
Total Subfund	3,133			1,865	1,922	5,055	
501 196 CSA 28 Z196 Alexandria Estates Landscape							
645 Des for Landscape Maintenance	10,803				13,798	24,601	
Total Subfund	10,803				13,798	24,601	
501 197 CSA 28 Z197 Northstar Highlands Wtr Qty							
514 General Reserve	48,205	267			792	48,997	
Total Subfund	48,205	267			792	48,997	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
501 199 CSA 28 Z199 Silver Ranch Water Quality							
514 General Reserve	134,117			495	3,594	137,711	
Total Subfund	134,117			495	3,594	137,711	
501 200 CSA 28 Z200 Martis Camp Transit							
514 General Reserve	12,760			13,104	509	13,269	
Total Subfund	12,760			13,104	509	13,269	
501 201 CSA 28 Z201 Timilick Water Quality							
514 General Reserve	94,572			518	2,646	97,218	
Total Subfund	94,572			518	2,646	97,218	
501 202 CSA 28 Z202 Timilick Transit							
514 General Reserve	4,000		3,681	2,819		319	
Total Subfund	4,000		3,681	2,819		319	
501 203 CSA 28 Z203 Village at Northstar Transit							
514 General Reserve	3,557		3,368	1,632		189	
Total Subfund	3,557		3,368	1,632		189	
501 204 CSA 28 Z204 Northstar Highlands Transit							
514 General Reserve	6,899		6,800	4,548		99	
Total Subfund	6,899		6,800	4,548		99	
501 205 CSA 28 Z205 Northside Transit							
514 General Reserve	97		91	589		6	
Total Subfund	97		91	589		6	
501 206 CSA 28 Z206 Northside Water Quality							
514 General Reserve				57	66	66	
Total Subfund				57	66	66	
501 208 CSA 28 Z208 Nichols Drive Indust Park							
637 Des for Road Improvement	378			16,267	14,570	14,948	
Total Subfund	378			16,267	14,570	14,948	
501 211 CSA 28 Z211 Hopkins Village Transit							
514 General Reserve				268			
Total Subfund				268			
501 215 CSA 28 Z215 Hawks Property PM							
637 Des for Road Improvement					1,865	1,865	
Total Subfund					1,865	1,865	
502 2 CSA 28 Z2A3 Sunset Whitney Swr							
514 General Reserve	505,482	226,913	152,862			352,620	
547 Res for Plant Comp	135,751			42,021	42,021	177,772	
Total Subfund	641,233	226,913	152,862	42,021	42,021	530,392	

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		Requested Recommended (3)	Approved/ Adopted by the Governing Board (4)	Requested Recommended (5)	Approved/ Adopted by the Governing Board (6)		
502 23 CSA 28 Z23 Blue Canyon SW							
514 General Reserve	20,915			17,474	3,751	24,666	
Total Subfund	20,915			17,474	3,751	24,666	
502 24 CSA 28 Z24 Applegate Sewer							
514 General Reserve	52					52	
Total Subfund	52					52	
502 29 CSA 28 Z29 W Placer Ir-Wtr							
514 General Reserve	6,335				393	6,728	
Total Subfund	6,335				393	6,728	
502 55 CSA 28 Z55 Lavoti Trc Sewer							
514 General Reserve	70,293	4,606			40,366	110,659	
547 Res for Plant Imp	6,798			842	21,200	27,998	
Total Subfund	77,091	4,606		842	61,566	138,657	
502 91 CSA 28 Z91 Auburn Valley							
552 Res for Contingencies	21,049				1,733	22,782	
Total Subfund	21,049				1,733	22,782	
502 173 CSA 28 Z173 Dry Creek Sewer							
514 General Reserve	599,008	20,000			285,797	864,805	
547 Res for Plant Imp	216,020			30,015	29,920	245,940	
Total Subfund	815,028	20,000		30,015	315,717	1,130,745	
502 183 CSA 28 Z183 Bickford Ranch Sewer							
514 General Reserve	220,184			147,609	224,144	444,328	
Total Subfund	220,184			147,609	224,144	444,328	
503 1 Sewer Maint #1 N Auburn							
514 General Reserve	1,704,807	1,200,000	681,319			1,023,488	
547 Res for Plant Imp	6,768,161	1,765,691	1,258,054			5,510,167	
Total Subfund	8,472,968	2,965,691	1,939,373			6,533,595	
503 2 Sewer Maint #2 Folsom Lk							
514 General Reserve	3,997,140			835,783	667,200	4,664,340	
547 Res for Plant Imp	2,562,870			15,008	17,142	2,580,012	
Total Subfund	6,560,010			851,791	684,342	7,244,352	
503 3 Sewer Maint #3 Folsom Lk							
547 Res for Plant Imp	252,294	75,614			14,530	266,824	
Total Subfund	252,294	75,614			14,530	266,824	
Grand Total	34,769,603	5,414,811	5,084,253	2,778,490	3,184,161	32,869,511	