



MEMORANDUM  
OFFICE OF THE  
AUDITOR-CONTROLLER  
COUNTY OF PLACER

TO: Board of Supervisors  
FROM: Katherine J. Martinis *KJM*  
DATE: September 22, 2009  
SUBJECT: Appropriation Limit for Placer County Special Districts Governed by the Board of Supervisors

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**Action Requested/Recommendation**

Approve the attached Resolution setting the appropriation limit for Placer County Special Districts governed by the Board of Supervisors for 2009-2010 at \$5,848,649.

**Background**

Article XIII B of the California Constitution specifies that appropriations made by local governments may increase annually by a factor comprised of the change in population combined with either the change in California per capita personal income or the change in the local assessment roll due to local non-residential construction. The Placer County appropriations limit for special districts governed by the Board of Supervisors is \$5,848,649. Appropriations subject to the limit are \$2,561,286 and are therefore \$3,287,363 under the 2009-2010 limit.

**Fiscal Impact**

Approval of this resolution will have no fiscal impact on Special District operations.

KM:km

**Before the Board of Supervisors  
County of Placer, State of California**

In the matter of: A RESOLUTION  
SETTING THE 2008/2009 APPROPRIATIONS  
LIMIT FOR SPECIAL DISTRICTS  
GOVERNED BY THE BOARD OF SUPERVISORS

Resol. No.

Ord. No.

First Reading:

The following RESOLUTION was passed by the Board of Supervisors of the County of Placer  
at a regular meeting held September 22, 2009 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

\_\_\_\_\_  
Chairperson, Board of Supervisors

Attest:  
Clerk of said Board

WHEREAS, on September 8, 2009, the Board of Supervisors considered the appropriations limitation for Placer County Special Districts; and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the appropriation limitation to be established for Placer County Special Districts; and

WHEREAS, pursuant to section 8, sub-sec (e) (2) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in cost of living pursuant to this paragraph to be the percentage change in per capita personal income. THEREFORE, the selection is 0.62% increase for the 2009/2010 fiscal year; and

WHEREAS, pursuant to section 8, sub-sec (f) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in population to be the population of the incorporated areas. THEREFORE, the selection is 2.03% increase for the 2009/2010 fiscal year.

NOW THEREFORE, Be it hereby resolved by the Board of Supervisors of the County of Placer, State of California, that the Placer County Special Districts Appropriation Limit for the 2009/2010 fiscal year, as described in article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980, and Chapter 66, Statutes of 1989, is the sum of \$5,848,649. It has also been determined that \$2,561,286 of the Placer County Special Districts 2009/2010 budgeted appropriations and provisions for reserves totaling \$6,401,296 is subject to the limitations, and is therefore \$3,287,363 under the limitation.

PLACER COUNTY  
SPECIAL DISTRICTS UNDER BOARD OF SUPERVISORS  
2009/2010 APPROPRIATIONS LIMIT

Fund/Subfund Description	LIMIT	BUDGET APPROP SUBJ TO LIMIT	(OVER)/UNDER LIMIT
500/300 Newcastle Lighting	109,910	7,500	102,410
500/400 Penryn Lighting	92,323	5,800	86,523
501/003 CSA 28-Z3 Foresthill Lighting	88,778	5,800	82,978
501/004 CSA 28-Z04A1 Lakeshore Lighting	58,723	3,725	54,998
501/006 CSA 28-Z6 Sheridan N/Ent	608,148	39,473	568,675
501/011 CSA 28-Z11 Sabre City - Recreation/Landscape	301,251	530	300,721
501/015 CSA 28-Z15 Golden Oaks Roads	316,781	13,910	302,871
501/165 CSA 28-Z165 Dry Creek Fire	1,330,912	683,008	647,904
501/193 CSA 28-Z193 North Auburn/Ophir Fire	2,721,922	1,691,295	1,030,627
503/003 Sewer Maintenance District #3 Folsom Lake	219,901	110,245	109,656
Memorandum Totals	5,848,649	2,561,286	3,287,363

