

MEMORANDUM
COUNTY OF PLACER
ADMINISTRATIVE SERVICES DEPARTMENT
PROCUREMENT SERVICES DIVISION

TO: Honorable Board of Supervisors

FROM: Jim Boggan, Purchasing Manager *JB*

DATE: June 8, 2010

SUBJECT: Approve the Renewal of a Sole Source Blanket Purchase Order with the National Council on Crime and Delinquency for SafeMeasures Web-Based Reporting Service in the Maximum Two-Year Amount of \$77,950.00

ACTION REQUESTED

Approve the renewal of a sole source Blanket Purchase Order (BPO) with the National Council on Crime and Delinquency (NCCD) of Madison, WI, to provide the SafeMeasures Web-Based Reporting Service to Health and Human Services, Children's System of Care for a two-year period in the maximum amount of \$77,950.00, and authorize the Purchasing Manager to sign the resulting contract and BPO.

BACKGROUND

On May 27, 2008, your Board approved the award of a BPO for SafeMeasures, a web-based reporting service available through the Children's Research Center, a division of the NCCD. The service provides reports that enable County personnel to estimate current workload demand, plan more effective service interventions and monitor performance indicators established by State and Federal regulatory requirements. SafeMeasures includes case level quality control displays, which the County employs in conjunction with the State of California's Child Welfare Services/Case Management System to facilitate compliance with State and Federal regulations. The current agreement is due to expire on June 30, 2010.

The department has requested that the agreement be renewed for another two-year period. NCCD has provided a proposal for the upcoming two-year support period in the amount of \$77,950.00. This is a 4.98% increase over the previous contract term. This increase is reasonable given that the Consumer Price Index for internet services and electronic information providers increased 4.3% during the past two years.

Section 1.3(i) of the Purchasing Policy Manual exempts software maintenance from competitive bidding. Additionally, SafeMeasures is the only known service available to satisfy the department's specified requirements.

FISCAL IMPACT

The new BPO with National Council on Crime and Delinquency will be effective for the period July 1, 2010 through June 30, 2012. The Health and Human Services' Fiscal Impact Statement is attached.

Attachment: HHS Fiscal Impact Statement

cc: Jim Nissen, HHS/CSOC
Louie Cretaro, HHS/MIS



Placer County
Health and Human Services Department

MEMORANDUM
Administrative Services

Date: March 17, 2010
To: Honorable Board of Supervisors
From: Graham Knaus
Director of Administrative Services Division of HHS
Subject: **Fiscal Impact Statement**
RQ 050949 for Renewal of Safe Measures Software Subscription

The Department's Children's System of Care Division has identified \$77,950 for renewal of this Requisition, and funding will be budgeted in the FY 2010-11 and FY 2011-12 budgets. State and Federal Child Welfare revenue will fund approximately \$69,000 of the cost; the balance of \$8,950 will be funded by County General Funds. The Term of this Agreement shall commence on July 1, 2010 and end on June 30, 2012.

Perspective, Hope, and Opportunity