

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS
FROM: KEN GREHM / KEVIN TABER
SUBJECT: ASPHALT CONCRETE OVERLAY, SUMMER 2010, CONTRACT NO. 1097

DATE: June 8, 2010

ACTION REQUESTED / RECOMMENDATION

Approve project specifications for the Annual Asphalt Concrete Overlay Project estimated to cost approximately \$2,150,000 and authorize the Department of Public Works to advertise for bids.

BACKGROUND / SUMMARY

The Department of Public Works performs various surface treatments on maintained public roadways to protect, preserve, and extend their useful lives. The selection of roads for surface treatment is typically a function of the road condition, traffic volumes, and funding. Your Board approved \$1,773,000 for Asphalt Concrete (AC) Overlay in the 09/10 Fiscal year utilizing Proposition 1B funding for local streets and roads approved by State voters. Additional CSA funding (\$341,000) and in-lieu payments (\$45,000 – Sutter Auburn Faith Solar Project) will be included in the 10/11 budget for this project.

This project includes the placement of asphalt concrete overlay on approximately 8.7 miles of Placer County roads. Construction details and estimated costs are as follows:

| | STREET NAME | LIMITS | LENGTH | EST COST |
|-----|----------------------|--|---------|-----------|
| 1. | Cavitt-Stallman Road | Barton Road to C-S Road South | 14,085' | \$450,000 |
| 2. | Barton Road | Douglas Blvd. to Cavitt-Stallman Road | 8,050' | \$315,000 |
| 3. | Copper Penny Lane* | Joeger Road to Meadowbrook Drive | 1,679' | \$65,000 |
| 4. | Country Meadows Ct.* | Meadowbrook Drive to End | 661' | \$30,000 |
| 5. | Meadow Brook Ct.* | Meadowbrook Drive to End | 398' | \$20,000 |
| 6. | Meadow Brook Drive* | Bell Road to End | 1,685' | \$65,000 |
| 7. | Rock View Court* | Copper Penny Lane to End | 963' | \$30,000 |
| 8. | Heritage Oak Place* | Professional Drive to Bell Road | 918' | \$55,000 |
| 9. | Professional Drive* | Heritage Oak Place to Education Street | 1,446' | \$110,000 |
| 10. | Blue Oak Drive | Bell Road to Education Street | 705' | \$40,000 |
| 11. | Education Street ** | Blue Oak Drive to Highway 49 | 1,807' | \$115,000 |
| 12. | Fortune Court | Professional Drive to End | 770' | \$35,000 |
| 13. | Bell Road | Highway 49 to AAA entrance | 1,526' | \$300,000 |
| 14. | Bowman Road | Luther Road to Dry Creek Road | 11,403' | \$520,000 |

TOTAL 8.7 miles

*CSA funded (partial), ** SAFSP funded (partial)

ENVIRONMENTAL

This project is Categorically Exempt from the provisions of CEQA as a Class I exemption, Section 15301 (c) "Maintenance of Existing Facilities".

FISCAL IMPACT

Funding is available in the 09/10 Road Construction Budget for Project No. 2922 "AC Overlay FY 09/10". CSA funds are also available, and additional funding is available in the Director's trust fund via an in-lieu payment from Sutter Auburn Faith Solar Project. We will budget these additional revenues in the 10/11 final budget. All project expenditures will occur during the 10/11 fiscal year.

A copy of the Project Specifications is on file with the Clerk of the Board's Office.

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