

MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER

TO: Honorable Board of Supervisors
FROM: James Durfee, Director Facility Services
BY: Joel Swift, Deputy Director Facility Services
Date: November 23, 2010

ACTION REQUESTED / RECOMMENDATION:

It is recommended that your Board take the following actions associated with the South Placer Adult Correctional Facility (SPACF), Project No. 4764.

1. Approve and authorize the Chairman to execute Contract Change Order (CCO) #28 for the design and construction of the shell structure of an arraignment courtroom addition to the SPACF in an amount not to exceed \$3,760,000.
2. Approve the attached Budget Revision in the amount of \$4,880,000 appropriating \$2,440,000 from the Burton Creek Justice Center project and \$2,440,000 from the Criminal Justice Facilities Temporary Construction Fund to the SPACF project in the Capital Projects Fund.

BACKGROUND:

On June 23, 2009, your Board approved a Design-Build (D-B) Contract, in the amount of \$78,988,000, with McCarthy Building Company (McCarthy) to deliver the SPACF. To date, there have been twenty-five other CCO's approved to facilitate necessary design revisions, totaling an additional \$5,350,996. The proposed CCO #28 will bring the contract total to \$88,098,996.

The proposed CCO #28 is for the design and construction of a warm shell as defined in the Arraignment Court Expansion Proposal and the Arraignment Court Shell Expansion Plans (See Exhibit A: Arraignment Court Plans). The proposed arraignment court is designed to be integrated into the function and appearance of the SPACF. The AOC will be responsible for completion of the interior tenant improvements necessary to create an operational courtroom. An estimated additional \$1,120,000 is required to cover the costs of City of Roseville fees, utility fees, permits, project and construction management and project contingency above and beyond the direct cost of the change order.

A Budget revision is necessary to fund the \$3,760,000 change order to McCarthy plus \$1,120,000 in fees, permits, management costs, and contingencies. In order to proceed with the preparation of construction documents and construction of the warm shell, it is recommended that your Board approve CCO #28, in the amount of \$3,760,000, and the attached Budget Revision.

ENVIRONMENTAL CLEARANCE:

On December 11, 2003, the City of Roseville Planning Commission approved Major Project Permits (MPP 03-02 and MPP 03-03) and a Conditional Use Permit (CUP 03-05) for the South Placer Justice Center project. In accordance with Section 21083 of the Public Resources Code and Section 15075 of the California Environmental Quality Act Guidelines, a Notice of Determination for a Mitigated Negative Declaration for the project was recorded and posted on February 27, 2004, by the County Clerk of Placer County. The environmental documents include the impacts associated with construction of this project.

FISCAL IMPACT:

In order to provide full funding of CCO #28, a Budget Revision in the amount of \$4,880,000 is required, shifting \$2,440,000 from the Burton Creek Justice Center project and \$2,440,000 from the Criminal Justice Facilities Temporary Construction Fund to the SPACF project in the Capital Projects Fund.

ATTACHMENTS:

- Budget Revision
- Exhibit A – Arraignment Court Plans

PAS DOCUMENT NO.

Facility Service to do journal to transfer cash

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	17,080,000.00	5

- Cash Transfer Required
Fund 365 Subfund 020
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		140		991078	04764	8980			2,440,000.00
TOTAL										2,440,000.00

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	014		140		991078	04764	4151			4,880,000.00
12	034		140		991078	04764	4151	704764	010000	4,880,000.00
12	015		140		991078	04769	4151			2,440,000.00
12	035		140		991078	04769	4151	704769	010000	2,440,000.00
TOTAL										14,640,000.00

REASON FOR REVISION: TO SHIFT APPROPRIATIONS FROM THE BURTON CREEK JUSTICE CENTER CAPITAL PROJECT 704769 TO THE SOUTH PLACER ADULT CORRECTIONAL FACILITY CAPITAL PROJECT 704764

Prepared by Valerie Bayne Ext 6803
 Department Head Valerie Bayne
 Board of Supervisors _____

Date: 11/23/10
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

13



PLACER COUNTY
South Placer Adult
Correctional Facility
(SPACF)

18801 Go For Brake Road
Roseville, CA 95676



ARRAIGNMENT
COURT WING

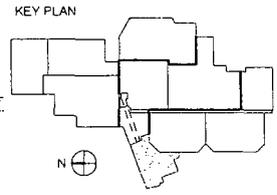
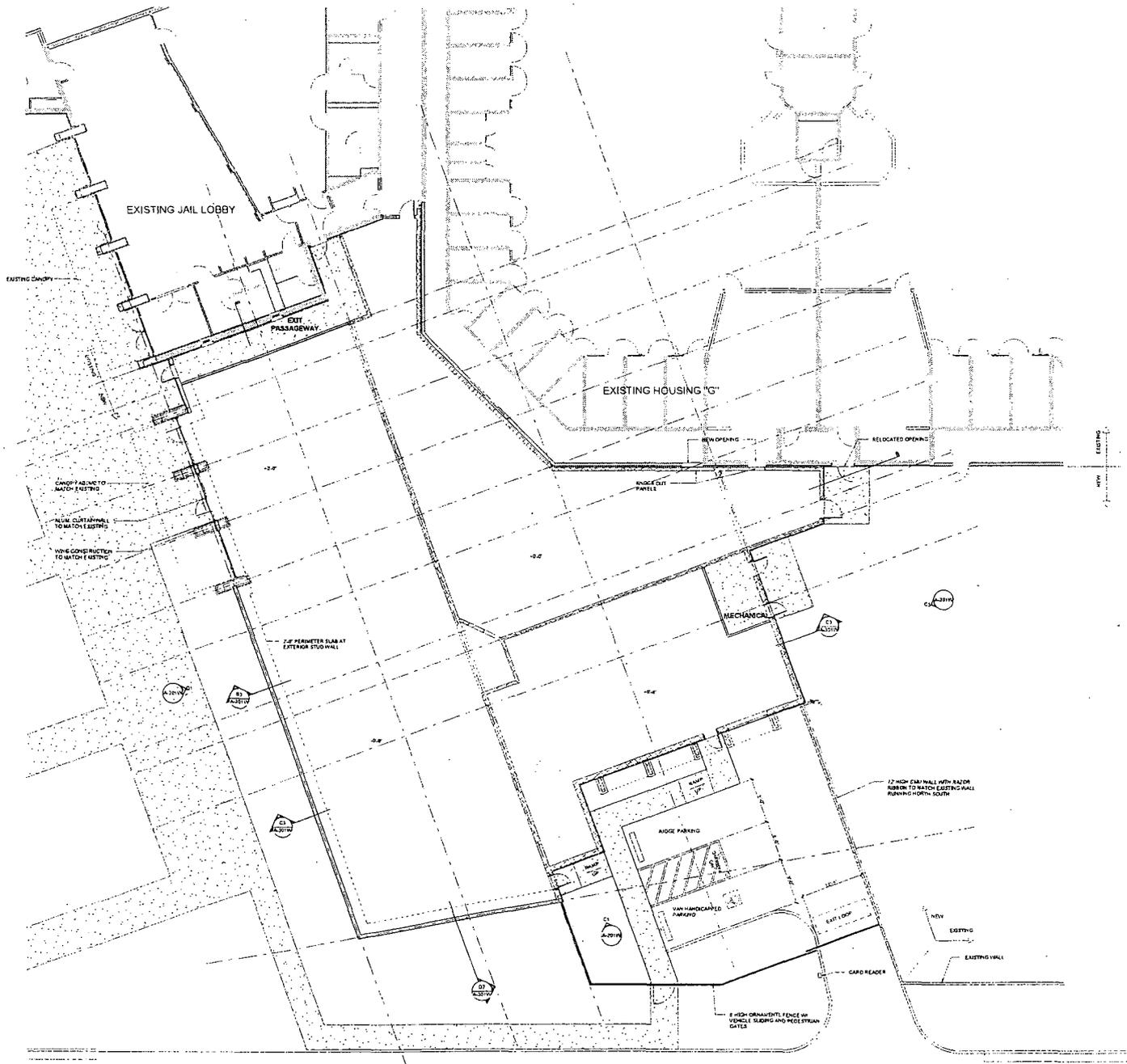
NO.	DESCRIPTION	DATE
1	ISSUED FOR PERMITS	10/15/14
2	REVISIONS	11/10/14
3	REVISIONS	11/10/14
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100	REVISIONS	11/10/14

PRELIMINARY
NOT FOR CONSTRUCTION

PLAN - FIRST FLOOR
WARM SHELL

A-101W PH 1

Project Status



15

A1 PHASE 1 - FIRST FLOOR PLAN
10/15/14

COURTROOM SHELL by COUNTY

