



PLACER COUNTY
SHERIFF
CORONER-MARSHAL

MAIN OFFICE
2929 RICHARDSON DR
AUBURN, CA 95603
PH: (530) 889-7800 FAX: (530) 889-7899

TAHOE SUBSTATION
DRAWER 1710
TAHOE CITY, CA 96145
PH: (530) 581-6300 FAX: (530) 581-6377

EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall 
Date: August 20, 2013
Subject: Placer County Automated Fixed and Mobile Identification Fund

Action Requested

Approve the spending plan for the Remote Access Network (RAN) for FY 2013-14 for \$794,000 and FY 2014-15 for \$693,000 from the Placer County Automated Fixed and Mobile Identification Fund for fingerprint identification resulting in no net county costs, and authorize the Purchasing Manager to execute all related documents.

Background

The Placer Regional Automated Fixed and Mobile Identification Fund was established to enhance mobile and fixed identification pursuant to Vehicle Code Section 9250.19. On March 20, 2007, your Board adopted Resolution 2007-80 for the collection of a one-dollar (\$1) annual fee on passenger vehicles and a two dollar (\$2) annual fee on commercial vehicles registered in Placer County. Legislation requires the funds to be distributed to the cities and county based upon recommendation of the Remote Access Network (RAN) Board. The RAN Board oversees the regional application of the funds. The RAN Board is comprised of seven members including the Sheriff, District Attorney, member of the Board of Supervisors, one City Mayor who represents the cities, two Police Chiefs and a public member at large.

The RAN Board recommends approval of a two-year spending plan which includes \$794,000 for FY 2013-14 and \$693,000 for FY 2014-15. The spending plan provides funding for Livescan expenses including lease costs, annual maintenance and Department of Justice connections; mobile identification device purchases, software and operating expenses; Apollo interface project; Quick ID workstations and annual maintenance for the jail. Legislation requires that funds collected in the previous fiscal year be spent or encumbered by the end of the following fiscal year or be returned to the State. The spending plan must be approved by your Board to be encumbered or spent by June 30, 2014.

Fiscal Impact

The funding for this program has been included in the Sheriff's Office FY 2013-14 Final Budget. There is no impact to the General Fund.

Planned Expenses for FY 14-15

			Rsvl	Rkln	Linc	Aub	SO	Pro	DA	Regional
14-15	B - Contingency	\$150								\$150
	D - Apollo Maint	\$100								\$100
	C - Apollo Proj Mgr	\$120								\$120
	F - Annual AFIS	\$24	\$8	\$8			\$8			
	G - Annual Mobile ID	\$145								\$8
			\$3.2	\$2.1	\$2.0	\$2.1	\$1.5	(SO)	(SO)	
							\$3.6			
			\$7.0	\$3.7	\$2.4	\$1.8	\$8.3	\$0.9	\$0.9	
			(15 dev)	(8 dev)	(5 dev)	(4 dev)	(18 dev)	(2 dev)	(2 dev)	
			\$8.2	\$4.4	\$2.8	\$2.2	\$9.8	\$1.1	\$1.1	
			\$1.0	\$0.6	\$0.4	\$0.4	\$1.2	\$0.2	\$0.2	
			\$5.4	\$2.8	\$1.8	\$1.4	\$6.5	\$0.4	\$0.4	
										\$45
	H - Annual Livescan	\$129				\$7				
				\$4						
				\$9						
					\$8.3					
			\$4							
			\$9							
							\$4			
							\$5.7			
							\$9			
							\$9			
								\$6		
								\$9		
							\$9			
							\$9			
								\$9		
								\$9		
								\$9		
	I - Annual QuickID	\$5					\$3			
							\$2			
	J - Annual Prog Mgt	\$20					\$20			
		\$693								
14-15		\$701								
		\$340								
		(\$693)								
		\$348								

69

