

# **Attachment C**

**MASTER FIXED ASSET LIST**  
**FINAL BUDGET**  
**Fiscal Year 2007-08**

Fund/ Approp	Department/Division	Item	Detail	Total
<b>GENERAL FUND -- 100</b>				
100 / 10250	Auditor-Controller	Scanners (2 at \$6,500) Subtotal:	\$ 13,000	\$ 13,000
100 / 10500	Personnel	Recruitment System Subtotal:	11,154	11,154
100 / 10650	Facility Services / Building Maintenance	Gas Stove Line Striper Subtotal:	8,000 6,200	14,200
100 / 11400	Engineering and Surveying	Nuclear Gauge Subtotal:	10,000	10,000
100 / 12000	Organizational Development	Teleconferencing Equipment Smart Board Subtotal:	10,000 10,000	20,000
100 / 22210	Agricultural Commissioner / Sealer	All Terrain Vehicle Subtotal:	7,000	7,000
100 / 22300	County Clerk Recorder	AV Printer replacement File Servers for EIMS Map Plotter Printers (1 @ \$6,000, 1 @ \$5,000) Archive Writer Scanners (2 @ \$32,000) Electronic Recording Equipment Automated Indexing/Text Retrieval Equipment Touchscreen Voting System Envelope Scanner/Opener (2 @ \$14,175) Mass Creator Printer Restored Books Security System Optical Voting System-AV Central Counting Equipmt Camera Surveillance System Subtotal:	11,000 95,520 15,000 11,000 62,500 64,000 180,000 150,000 397,700 28,350 5,450 15,000 13,495 15,000	1,064,015
100 / 42000	Health and Human Services Administration	Network Servers (3 at \$13,300) Subtotal:	39,900	39,900
100 / 42760	Health and Human Services / Community Health	70C Freezer Subtotal:	10,000	10,000
100 / 42930	Health and Human Services / ASOC	Network Servers (2 at \$11,357) Subtotal:	22,713	22,713
100 / 42950	Health and Human Services / Community Clinics	Culpascope Medical Equipment Subtotal:	9,000	9,000
100 / 42970	Health and Human Services / CSOC	Network Servers (2 at \$5,594) Subtotal:	11,187	11,187
100 / 74250	Facility Services / Parks & Grounds Maintenance	Enclosed Cargo Trailer Wright Sentar Riding Mower Chipper Truck Compact Grinder Masticator Unit and Attachments Subtotal:	13,000 11,000 65,000 50,000 105,000	244,000
<b>TOTAL GENERAL FUND:</b>				<b>\$ 1,476,169</b>

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<b>PUBLIC SAFETY FUND -- 110</b>				
110 / 20000	Sheriff	Antenna Towers (3 at \$50,000) Antenna (2 at \$25,000) Environmental Control Equipment Microwave System Grounding Unit Vehicle Radio Modules for MDC's (18 at \$5,500) Generators (2 at \$25,000) Environmental Control Antenna Tower Antenna Mobile Data Computers (MDC's) (18 at \$6,556) Generator Towers (2 at \$25,000) Radio Internet Protocol (IP) System Records Mgt System (RMS) Upgrade Dispatch Upgrade MIS Server Equipment Tracking System Subtotal:	\$ 150,000 50,000 25,000 265,000 9,000 99,000 50,000 24,000 27,000 20,000 118,000 24,000 50,000 75,000 64,000 20,000 5,486 35,500	\$ 1,110,986
110 / 22050	Probation	CMS Scanners Subtotal:	15,000	15,000
<b>TOTAL PUBLIC SAFETY FUND:</b>			<b>\$</b>	<b>1,125,986</b>
<b>ROAD FUND -- 120</b>				
120 / 32600	Public Works - Road Maintenance	Backhoes (3 at \$111,139) Loader CAT Grader Tractor Ten-Wheel Dump Trucks (8 at \$127,413) Bobtail Dump Trucks (4 at \$98,400) Vactor Particulate Traps (10 at \$12,860) Subtotal:	\$ 333,417 198,357 345,571 130,000 1,019,300 393,600 370,000 128,600	\$ 2,918,845
<b>TOTAL ROAD FUND:</b>			<b>\$</b>	<b>2,918,845</b>
<b>LIBRARY FUND -- 160</b>				
160 / 64010	Library	Network Migration Equipment PC/ Print Management Equipment Circulation Desk Improvements - Rocklin Library Subtotal:	\$ 12,262 15,000 10,000	\$ 37,262
<b>TOTAL LIBRARY FUND:</b>			<b>\$</b>	<b>37,262</b>
<b>FIRE PROTECTION FUND -- 170</b>				
170 / 22160	County Fire	Base Stations (8 at \$8,580) Subtotal:	\$ 68,640	\$ 68,640
<b>TOTAL FIRE PROTECTION FUND:</b>			<b>\$</b>	<b>68,640</b>
<b>OTHER FUNDS</b>				
210 / 06000	Placer County Transit	Regular Buses (2 at \$360,000) Cut-a-Way Buses (3 at \$60,000) Fareboxes (18 at \$16,667) Commuter Buses (3 at \$380,400) Subtotal:	\$ 720,000 180,000 300,000 1,141,200	\$ 2,341,200
210 / 06020	Tahoe Area Regional Transit (TART)	Bus Subtotal:	370,000	370,000
220 / 02890	Eastern Regional Landfill	Flow Meter SCADA System Subtotal:	45,000 16,000	61,000
250 / 02030	Probation - Food Services	Vertical Cutter Wolf Oven Refrigerator Bread Slicer Retherm Oven Subtotal:	10,000 6,000 12,000 8,000 12,000	48,000

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250 / 02100	Administrative Services - Telecommunications	Telephone Switching System	371,813	
		Telephone MAT Terminal & Printer	50,000	
		Telephone Digital Remote Units (DRU's)	16,000	
		Data Switch	300,000	
		Data Packet Tester	34,000	
		Sound System Mixer	20,000	
		Media Vault Server	25,320	
		Subtotal:		817,133
250 / 06240	Countywide Systems	Imaging System Scanners (5 at \$8,763, 2 at \$17,525)	78,865	
		Radio Frequency Mapping Software	22,100	
		Subtotal:		100,965
250 / 06300	Public Works - Fleet Services	Sheriff - 4X4 Vans (9 at \$34,000)	306,000	
		Sheriff - Patrol Sedans (10 at \$32,500)	325,000	
		Sheriff -Unmarked Intermed. Sedans (3 at \$26,000)	78,000	
		Compact Pickup Trucks (4 at \$17,500)	70,000	
		Economy 4X4 Vehicles (4 at \$23,000)	92,000	
		Full Size Pickups (3 at \$23,500)	70,500	
		Animal Control Cab / Chassis (2 at \$26,000)	52,000	
		Intermediate Sedans (3 at \$18,500)	55,500	
		Hybrid Sedans (5 at \$26,000)	130,000	
		Standard 4X4 Vehicles/Vans (5 at \$26,600)	133,000	
		Vehicle Hoist	26,000	
		Network Servers (2 at \$10,000)	20,000	
		Portable 4 Column 64,000 lb-Capacity Lift	35,000	
		4x4 Compact Vehicle	25,000	
		4x4 SUV	28,000	
		Parts Washer	7,000	
		Intermediate Sedan	18,500	
		Hybrid SUV's (5 at \$28,500)	142,500	
		Full Cargo Van	38,093	
Subtotal:		1,652,093		
260 / 06280	Facility Services - Environmental Utilities	Trailer-Mounted Trash Pump	40,000	
		Truck Crane	15,000	
		Vacuum Tester	8,500	
		Gas Detectors (2 at \$7,000)	14,000	
		Automated Samplers (3 at \$5,000)	15,000	
		Flow Meters (6 at \$5,000)	30,000	
		Large Format Copier	30,000	
		Subtotal:		152,500
<b>TOTAL OTHER FUNDS:</b>			<b>\$ 5,542,891</b>	
<b>TOTAL FIXED ASSETS:</b>				<b>\$ 11,169,793</b>

**MASTER FIXED ASSET LIST FOR COUNTY SERVICE AREAS**  
**FINAL BUDGET**  
**FISCAL YEAR 2007-08**

FUND/ SUBFUND	CSA NAME	ITEM	COST	SUBTOTAL
	<b>FIXED ASSETS (4451)</b>			
501 076	Western Placer Fire	Water Tender Thermal Imagers (3 ea @ \$8,500)	\$ 225,000 25,500	
				\$ 250,500
501 165	Dry Creek Fire	Water Tender	225,000	
				225,000
503 001	Sewer Maintenance District #1	Chlorine / Sulfie Monitors (2 ea @\$7,000) Automatic Samplers (2 ea @ \$5,000) Strip Chart 4 Channel (1 ea)	14,000 10,000 6,500	
				30,500
<b>TOTAL FIXED ASSETS FOR COUNTY SERVICE AREAS:</b>				<b>\$ 506,000</b>