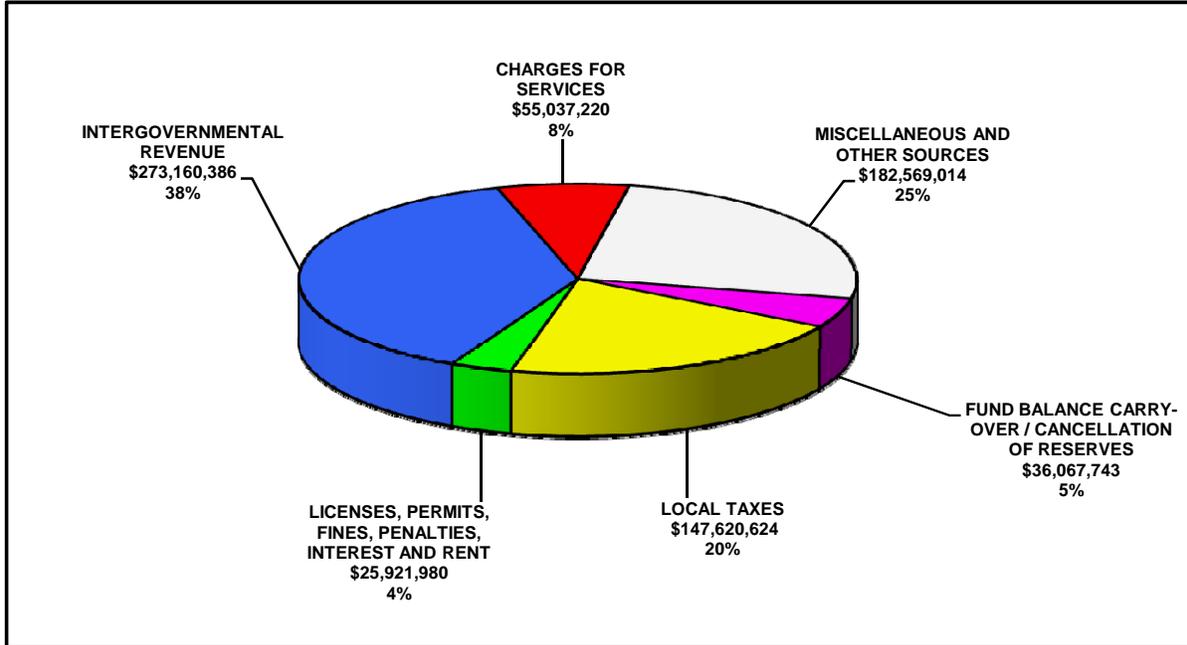


**PLACER COUNTY OPERATING AND CAPITAL FUNDS
REVENUE AND SOURCES OF FUNDS
TOTAL \$720,376,967**



BUDGET CATEGORY	Final Budget		Proposed Budget		% CHANGE
	FY 2010-11	%	FY 2011-12	%	
LOCAL TAXES	\$ 149,452,915	20%	\$ 147,620,624	20%	-1%
LICENSES, PERMITS, FINES, PENALTIES, INTEREST AND RENT	23,930,473	3%	25,921,980	4%	8%
INTERGOVERNMENTAL REVENUE	259,487,500	34%	273,160,386	38%	5%
CHARGES FOR SERVICES	61,655,155	8%	55,037,220	8%	-11%
MISCELLANEOUS AND OTHER SOURCES	206,793,008	27%	182,569,014	25%	-12%
FUND BALANCE CARRY-OVER / CANCELLATION OF RESERVES	56,335,193	8%	36,067,743	5%	-36%
TOTAL BUDGET SOURCES	\$ 757,654,244	100%	\$ 720,376,967	100%	-5%