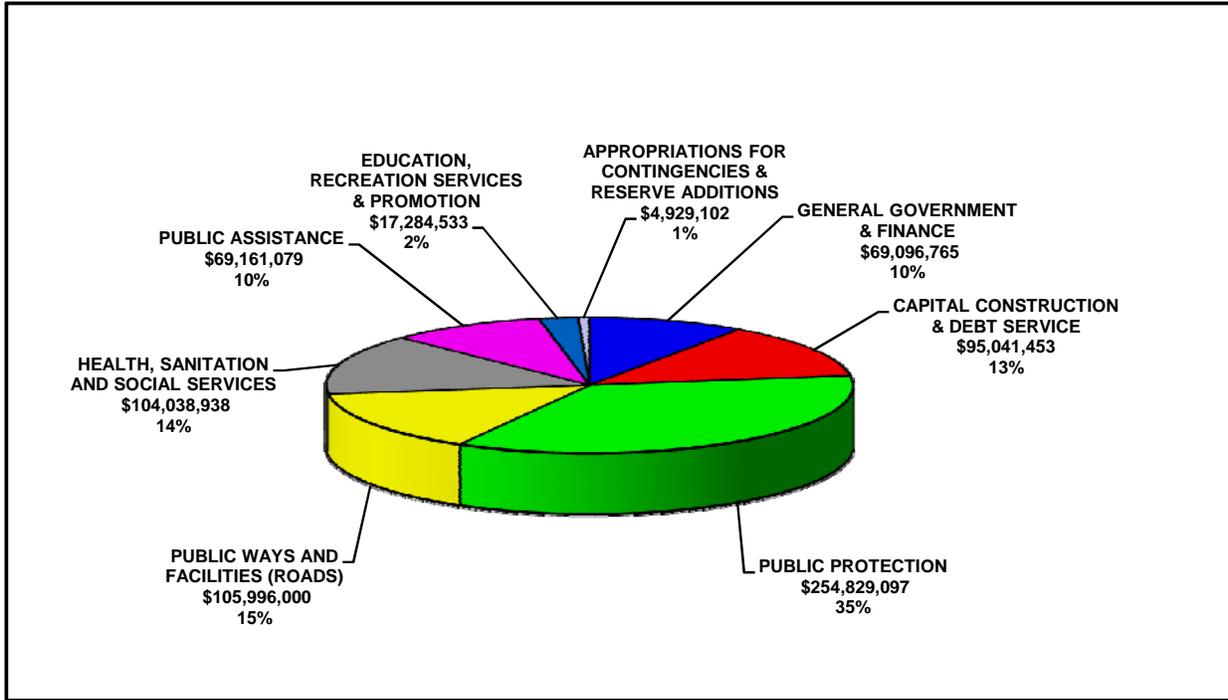


**PLACER COUNTY OPERATING AND CAPITAL FUNDS
FUNCTIONAL EXPENDITURES AND USES
TOTAL \$720,376,967**



BUDGET CATEGORY	Final Budget		Proposed Budget		% CHANGE
	FY 2010-11	%	FY 2011-12	%	
GENERAL GOVERNMENT & FINANCE	\$ 74,566,980	10%	\$ 69,096,765	10%	-7%
CAPITAL CONSTRUCTION & DEBT SERVICE	137,222,211	18%	95,041,453	13%	-31%
PUBLIC PROTECTION	255,862,716	34%	254,829,097	35%	0%
PUBLIC WAYS AND FACILITIES (ROADS)	101,258,853	14%	105,996,000	15%	5%
HEALTH, SANITATION AND SOCIAL SERVICES	91,586,885	12%	104,038,938	14%	14%
PUBLIC ASSISTANCE	68,805,565	9%	69,161,079	10%	1%
EDUCATION, RECREATION SERVICES & PROMOTION	17,952,803	2%	17,284,533	2%	-4%
APPROPRIATIONS FOR CONTINGENCIES & RESERVE ADDITIONS	10,398,231	1%	4,929,102	1%	-53%
TOTAL BUDGET USES	\$ 757,654,244	100%	\$ 720,376,967	100%	-5%