

MASTER FIXED ASSET LIST
PROPOSED BUDGET
Fiscal Year 2011-12

Fund/ Approp	Department/Division	Item	Detail	Total
GENERAL FUND -- 100				
100 / 10250	Auditor	Printer Subtotal:	7,500	7,500
100 / 22210	Agricultural Commisioner	Water Meter Test Bench Subtotal:	14,500	14,500
100 / 22220	Building Inspection	Mobile GPS Subtotal:	7,000	7,000
100 / 22300	County Clerk Recorder	Map Plotter Surveillance Camera System Additions Kodak Archive Writer Subtotal:	15,000 7,500 62,500	85,000
TOTAL GENERAL FUND:			\$	114,000
PUBLIC SAFETY FUND -- 110				
110 / 21780	Sheriff Grants Program	Tower Tower Generators (2) Subtotal:	48,000 74,000 48,000	170,000
110 / 21800	Sheriff Protection & Prevention	Capitalization of leased vehicles: 218001 full size SUV 4 x 4 218002 full size SUV 4 x 4 218003 2 WD 4 Dr Pick up 218003 mid size SUV 4 x 4 218003 full size sedan - 6 218004 mid size SUV 4 x 4 218004 full size sedan - 2 AIROPS full size sedan Subtotal:	34,000 34,000 28,000 28,000 156,000 28,000 52,000 26,000	386,000
110 / 21930	Sheriff Administration & Support	Capitalization of leased vehicle: 239301 full size SUV 4 x 4 Subtotal:	34,000	34,000
110 / 22000	Jail Corrections and Detention	Capitalization of leased vehicles: 222001 Full size SUV 4 x 4 - 1 2225SE Full size Sedan - 2 Subtotal:	34,000 52,000	86,000
TOTAL PUBLIC SAFETY FUND:			\$	676,000
OTHER FUNDS				
111 / 21960	Automated Mobile & Fixed Fingerprint	Livescan Machines (5) Fingerprint Error Correction System-Software Mobile ID System-Software Mobile ID Devicess (10) Livescan Stations Subtotal:	250,000 200,000 350,000 50,000 50,000	900,000
120 / 11320	Public Works - Engineering	Plotter Land Subtotal:	40,000 702,000	742,000
120 / 32600	Public Works - Road Maintenance	Grader - USFS Grant Loader - USFS Grant 2wd Pickup Truck 4wd Pickup Truck Pull Brooms Plow attachments Used 10 whl/bobtail - Caltrans Sander Box for Bobtail Blower Box - Kodiaks Subtotal:	315,000 155,000 25,000 35,000 37,500 37,500 17,500 40,000 75,000	737,500

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170 / 22160	County Fire	Mapping System	50,000	
		Incident Support Trailer	90,000	
		Command Vehicle Replacement	47,741	
		Subtotal:		187,741
210 / 06000	Placer County Transit	Buses (2 at avg \$500,000 each)	1,000,000	
		On-Board Bus Video Security System	107,500	
		Buildings & Improvements: CNG Phase 3	576,900	
		Subtotal:		1,684,400
210 / 06020	Tahoe Area Regional Transit (TART)	Bus	500,000	
		On-Board Bus Video Security System	64,500	
		Buildings & Improvements: CNG Rehab	27,500	
		Subtotal:		592,000
250 / 06380	Central Services	Mail Folding Machine	22,000	
		Subtotal:		22,000
250 / 06300	Public Works - Fleet Services	Sheriff Patrol Vehicles (9)	306,000	
		Patrol 4X4 Vans (7)	238,000	
		Full Size Pickup (1)	24,500	
		Intermediate Sedans (2)	40,000	
		3/4 T 4x4 Cab/Chassis (1)	25,000	
		3/4 T 4x4 Pickup (1)	28,000	
		Mid-Size SUV (3)	82,500	
		1 Ton Cargo Van (1)	28,000	
		Full Size SUV (2)	68,000	
		Diesel Smoke Opacity Meters (2)	10,400	
		Subtotal:		850,400
260 / 06280	Facility Services - Environmental Utilities	Data Flow Control Boxes (3)	23,400	
		Flow Meter - Portable	18,000	
		Flow Meter - Portable Clamp On	8,500	
		Color Scanner	6,000	
		Small Pump Truck	70,000	
		Portable Welder	9,000	
		Steam Cleaner	7,000	
		Subtotal:		141,900
TOTAL OTHER FUNDS:			\$	5,857,941
TOTAL FIXED ASSETS:			\$	6,647,941