

Agricultural Commissioner / Sealer of Weights & Measurers

AGRICULTURAL COMMISSIONER / SEALER OF WEIGHTS AND MEASURES APPROPRIATION SUMMARY Fiscal Year 2009-10				
ADMINISTERED BY:		AGRICULTURAL COMMISSIONER		
Appropriations	FY 2008-09		FY 2009-10 Proposed Budget	
	Budget	Position Allocations	Recommended Budget	Position Allocations
GENERAL FUND Agricultural Commissioner	\$ 2,019,110	14	\$ 1,871,807	14
OTHER OPERATING FUND Fish & Game Commission - Fund 130	\$ 1,113	0	\$ 9,435	0
TOTAL ALL FUNDS	\$ 2,020,223	14	\$ 1,881,242	14

Mission Statement

To protect the agricultural industry by detecting and eradicating detrimental and invasive pests, promote the sale of locally grown products, protect the public and environment by promoting the safe use of pesticides, increase consumer confidence in local businesses by protecting against fraud and deception, and foster equity in the market place.

Departmental Budget Summary and Description of Changes

The Proposed Budget provides \$1.9 million for Agricultural Commissioner / Sealer of Weights and Measures, a 7% decrease from FY 2008-09. The Agricultural Commissioner's budget is expected to again receive substantial revenues in the Unclaimed Gas Tax portion of State Aid for Agriculture in FY 2009-10.

The Fish and Game Commission budget suspends the contribution from the General Fund in the amount of \$8,322. Contributions provided for the past three years are available for expenditure FY 2009-10.

Prudent expenditure reductions and healthy revenue receipts will allow the Agricultural Commissioner to continue regular device inspections, weed and pest prevention and eradication activities, and oversee the Fish and Game Commission budget through FY 2009-10.

Department Comments

The Proposed Budget continues to provide funding for the Agricultural Marketing Program and the active promotion of Placer County agriculture on local, regional, and national levels. The program will emphasize connecting consumers with County family farmers and ranchers and strengthening working relationships with local agricultural organizations.

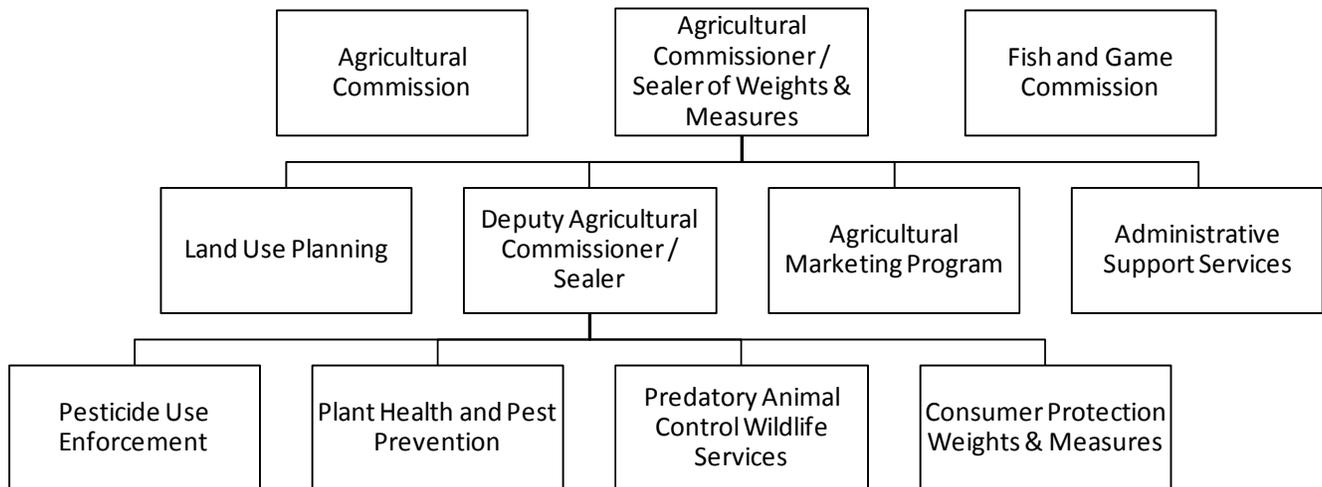
Christine Turner, Agricultural Commissioner

Agricultural Commissioner / Sealer of Weights & Measurers

The FY 2008-09 purchase of a scale-testing weight truck has allowed the department to stop leasing a weight truck from El Dorado County. It is anticipated that other counties will begin leasing the weight truck from Placer County during FY 2009-10, which will generate additional revenue for the department.

Final Budget Changes from the Proposed Budget

AGRICULTURAL COMMISSIONER / SEALER OF WEIGHTS AND MEASURES



POSITIONS: 14

Agricultural Commissioner / Sealer of Weights & Measurers

Agricultural Commissioner / Sealer of Weights & Measurers 22210

The Agricultural Commissioner promotes local and regional public awareness of Placer County agriculture, the sale of Placer County agricultural products, and encourages agriculture-related tourism as a means of economic diversification for the farming community. In addition, department programs protect Placer County's agricultural and natural resources against damage caused by exotic insects, diseases, and weeds; assure compliance with the federal and state laws pertaining to the proper and safe use of pesticides; and advocate for the County's "Right-to-Farm" ordinance protection of farms from nuisance complaints which can limit agricultural productivity and efficiency. The Sealer of Weights and Measures' program enforces laws and regulations that assure market-place equity for commercial transactions involving count, weight, or measure.

Major Budget Adjustment Included in 2008-09

- Mid-year reduction of \$28,961 to reduce funding for Extra Help, Overtime, Services & Supplies, and Charges from Departments.

Major Budget Adjustment Proposed for 2009-10

- Reduce County Vehicle Mileage funding by \$28,352.

Fish and Game Commission 22370

Preserves the fisheries and wildlife in Placer County for future generations through local fish plants, habitat improvements, animal trappings and collaring, and pollution monitoring of streams and lakes in cooperation with the California Department of Fish and Game.

Major Budget Adjustment Proposed for 2009-10

- Suspend Contribution from General Fund for enhanced programs and activities in the amount of \$8,322.

POSITION INFORMATION

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Agricultural Commission/Sealer

General Fund

Fund: 100

Subfund: 0

Appropriation: 22210

Budget Category (1)	Actual 2007-08 (2)	Budget 2008-09 (3)	Dept Req 2009-10 (4)	CEO Rec 2009-10 (5)	BOS Adopted 2009-10 (6)
Salaries & Benefits					
1002 Salaries and Wages	847,556	932,381	969,621	963,255	
1003 Extra Help	60,990	88,803	53,422	53,422	
1005 Overtime & Call Back	75	10,476	5,476	5,476	
1011 Salary Savings				(54,000)	
1018 Taxable Meal Reimbursements	48				
1300 P.E.R.S.	176,966	200,292	210,253	210,253	
1301 F.I.C.A.	67,785	78,886	79,547	79,060	
1303 Other - Post Employment Benefits	67,237	83,914	112,752	95,840	
1310 Employee Group Ins	140,172	164,577	166,778	166,778	
1315 Workers Comp Insurance	136	10,931	10,931	10,931	
1325 401 (k) Employer Match	305	1,500	750	750	
Total Salaries & Benefits	1,361,270	1,571,760	1,609,530	1,531,765	
Services & Supplies					
2001 Agriculture	570	3,000	2,500	2,500	
2051 Communications - Telephone	20,498	21,000	21,000	21,000	
2274 Delivery & Freight Charges	23				
2290 Maintenance - Equipment	1,184	1,500	1,500	1,500	
2291 Maintenance - Computer Equip		600	600	600	
2292 Maintenance - Software	647				
2431 Professional Dues	3,150	3,000	3,000	3,000	
2439 Membership/Dues	388	350	350	350	
2481 PC Acquisition	1,253	6,000	6,000	6,000	
2510 PC Upgrades		1,000	500	500	
2511 Printing	12,395	10,000	10,000	10,000	
2522 Other Supplies	1,431	3,500	3,500	3,500	
2523 Office Supplies & Exp	4,192	5,500	5,500	5,500	
2524 Postage	5,924	5,500	5,500	5,500	
2540 Court Reporting	323				
2554 Commissioner's Fees	3,240	4,320	4,320	4,320	
2555 Prof/Spec Svcs - Purchased		2,400	18,400	18,400	
2709 Countywide System Charges	5,501	500		2,302	
2710 Rents & Leases - Equipment	2,000	13,000	7,000	7,000	
2770 Fuels & Lubricants	303	500	500	500	
2838 Special Dept Expense-1099 Reportable	1,763				
2840 Special Dept Expense	40,037	39,249	39,249	67,601	
2844 Training	528	1,500	1,500	1,500	
2931 Travel & Transportation	842	7,000	5,500	5,500	
2932 Mileage	6,857	6,300	6,300	6,300	
2941 County Vehicle Mileage	104,413	125,000	125,000	96,648	
2964 Meals/Food Purchases	437				
Total Services & Supplies	217,899	260,719	267,719	270,021	
Other Charges					
3395 Contrib to Other Agencies		22,344	13,734	13,734	
Total Other Charges		22,344	13,734	13,734	
Fixed Assets					
4451 Equipment	5,583	100,000			
Total Fixed Assets	5,583	100,000			
Other Financing Uses					
3776 Contrib Auto Working Capital	20,650				
Total Other Financing Uses	20,650				
Charges From Departments					
5051 I/T - Communications		282	282	282	
5291 I/T Maintenance - Computer Equipment		102	102	102	

Agricultural Commission/Sealer

General Fund

Fund: 100

Subfund: 0

Appropriation: 22210

Budget Category (1)	Actual 2007-08 (2)	Budget 2008-09 (3)	Dept Req 2009-10 (4)	CEO Rec 2009-10 (5)	BOS Adopted 2009-10 (6)
5552 I/T - MIS Services	45,341	53,903	53,903	53,903	
5556 I/T - Professional Services	400	10,000	2,000	2,000	
5840 I/T Special Dept Expense	95				
Total Charges From Departments	45,836	64,287	56,287	56,287	
Gross Budget	1,651,238	2,019,110	1,947,270	1,871,807	
Net Budget	1,651,238	2,019,110	1,947,270	1,871,807	
Less: Revenues					
7196 State Aid for Agriculture	(597,513)	(514,094)	(515,651)	(544,003)	
7234 State Aid - Mandated Costs		(1,000)	(1,000)	(1,000)	
8116 NSF & Misc Fees	(14)				
8140 Agricultural Services/Fees	(53,665)	(53,655)	(54,000)	(54,000)	
8193 Other Services	(143,423)	(170,000)	(175,000)	(175,000)	
8764 Miscellaneous Revenues	(80)				
8782 Contributions from Oth Govt Agencies		(20,000)			
Total Revenues	(794,695)	(758,749)	(745,651)	(774,003)	
Net County Cost	856,543	1,260,361	1,201,619	1,097,804	

Fish and Game

Fish and Game Fund

Fund: 130

Subfund: 0

Appropriation: 22370

Budget Category (1)	Actual 2007-08 (2)	Budget 2008-09 (3)	Dept Req 2009-10 (4)	CEO Rec 2009-10 (5)	BOS Adopted 2009-10 (6)
Services & Supplies					
2140 Gen Liability Ins	9	37	37	37	
2511 Printing	190				
2523 Office Supplies & Exp	17	80	80	80	
2524 Postage	146	180	180	180	
2554 Commissioner's Fees	930	1,260	1,260	1,260	
2555 Prof/Spec Svcs - Purchased	700	600	600	600	
2840 Special Dept Expense	4,199	5,000	5,000	5,000	
2932 Mileage	951	786	786	786	
3551 Transfer Out A-87 Costs	1,492				
Total Services & Supplies	8,634	7,943	7,943	7,943	
Charges From Departments					
5527 I/T Prof Services A-87 Costs		1,492	1,492	1,492	
Total Charges From Departments		1,492	1,492	1,492	
Gross Budget	8,634	9,435	9,435	9,435	
Less: Charges to Departments					
5002 I/T - County General Fund		(8,322)			
Total Charges to Departments		(8,322)			
Net Budget	8,634	1,113	9,435	9,435	
Less: Revenues					
6856 Other Court Fines	(1,042)	(1,000)	(1,000)	(1,000)	
6950 Interest	(970)	(200)	(200)	(200)	
7234 State Aid - Mandated Costs	(226)				
8779 Contributions from General Fund	(8,000)		(8,322)		
Total Revenues	(10,238)	(1,200)	(9,522)	(1,200)	
Net County Cost	(1,604)	(87)	(87)	8,235	