

**Position Allocation Summary by Department
Fiscal Year 2009-10 Proposed Budget**

Department Name	2007-08 Allocated Positions	2008-09 Est / Actual Allocated	2009-10 Department Requested	2009-10 CEO Recommended	2009-10 BOS Adopted
Administrative Services	103	102	101	101	0
Agricultural Commissioner/Sealer	14	14	14	14	0
Assessor	85	85	85	85	0
Auditor-Controller	45	44	44	44	0
Board of Supervisors	20	19	19	19	0
Child Support Services	69	65	65	65	0
Community Dev Resource Agency					
CDRA Administration	31	31	31	31	0
Building Inspection	47	42	42	42	0
Engineering & Surveying	49	46	46	46	0
Planning	42	40	40	40	0
County Clerk-Recorder-Registrar	65	65	65	65	0
County Counsel	26	26	26	26	0
County Executive Office	61	61	61	61	0
District Attorney	125	125	125	125	0
Facility Services	227	222	222	222	0
Farm Advisor	3	3	3	3	0
Health & Human Services	878	822	822	822	0
Library Services	48	48	48	47	0
Personnel	35	35	35	35	0
Probation	153	156	156	156	0
Public Works	222	222	222	222	0
Sheriff-Coroner-Marshal	466	465	465	465	0
Treasurer-Tax Collector	26	26	26	26	0
Veterans Services Office	4	4	4	4	0
Total Allocated Positions	2,844	2,768	2,767	2,766	0

**Position Allocation Summary by Fund
Fiscal Year 2009-10 Proposed Budget**

Fund & Department	2007-08 Allocated Positions	2008-09 Est/Actual Allocated	2009-10 Department Requested	2009-10 CEO Recommend	2009-10 BOS Adopted
County Operating Funds					
General Fund					
Administrative Services	72	71	71	71	0
Agricultural Commissioner / Sealer	14	14	14	14	0
Assessor	85	85	85	85	0
Auditor-Controller	45	44	44	44	0
Board of Supervisors	20	19	19	19	0
Child Support Services	69	65	65	65	0
Community Development Resource Agency	169	159	159	159	0
County Clerk-Recorder-Registrar	65	65	65	65	0
County Counsel	26	26	26	26	0
County Executive Office	49	49	49	49	0
Facility Services	135	130	129	129	0
Farm Advisor	3	3	3	3	0
Health & Human Services	876	820	820	820	0
Personnel	35	35	35	35	0
Public Works	18	18	18	18	0
Treasurer-Tax Collector	26	26	26	26	0
Veterans Services	4	4	4	4	0
Total General Fund	1,711	1,633	1,632	1,632	0
Health & Human Services	2	2	2	2	0
Total Community Services Fund	2	2	2	2	0
District Attorney	125	125	125	125	0
Probation	140	143	143	143	0
Sheriff-Coroner-Marshal	466	465	465	465	0
Total Public Safety Fund	731	733	733	733	0
Public Works	128	128	128	128	0
Total Road Fund	128	128	128	128	0
Facility Services	15	15	16	16	0
Total Capital Improvements Fund	15	15	16	16	0
Library	48	48	48	47	0
Total Library Fund	48	48	48	47	0
Total County Operating Funds	2,635	2,559	2,559	2,558	0
County Proprietary Funds					
Administrative Services	31	31	30	30	0
County Executive Office (Risk Management)	12	12	12	12	0
Facility Services	77	77	77	77	0
Probation	13	13	13	13	0
Public Works	76	76	76	76	0
Total Proprietary Funds	209	209	208	208	0
Total County Allocated Positions	2,844	2,768	2,767	2,766	0
Total Allocated Positions Filled as of 4-21-09		2,420			
Total Extra Help Positions as of 4-22-09		131.4			

FY 2009-10 Proposed Budget Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
Admin Services Dept (100-11210)									
Administrative Services	Account Clerk - Entry/Journey	2,738	3,670	12402	5	5	5	5	0
Administrative Services	Accountant-Auditor I/II	3,953	5,563	14625	1	1	1	1	0
Administrative Services	Accounting Technician	3,586	4,359	12406	2	2	2	2	0
Administrative Services	Administrative Clerk - Entry/Journey	2,427	3,252	12203	4	4	4	4	0
Administrative Services	Administrative Clerk - Senior	2,950	3,586	12204	2	2	2	2	0
Administrative Services	Administrative Services Officer - Senior	5,987	7,278	14703	1	1	1	1	0
Administrative Services	Buyer I/II	3,853	5,164	14757	5	5	5	5	0
Administrative Services	Buyer - Senior	4,918	5,978	13576	2	2	2	2	0
Administrative Services	Collection Agent I/II	3,019	4,046	14881	6	6	6	6	0
Administrative Services	Collection Agent - Senior	3,853	4,684	14883	1	1	1	1	0
Administrative Services	Deputy Director of Administrative Services	8,071	9,811	19842	1	1	1	1	0
Administrative Services	Deputy Director of Information Technology	9,276	11,276	19861	1	1	1	1	0
Administrative Services	Director of Administrative Services	11,091	13,478	19918	1	1	1	1	0
Administrative Services	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Administrative Services	Information Technology Analyst I/II	5,422	7,267	15716	13	13	13	13	0
Administrative Services	Information Technology Analyst - Senior	6,591	8,012	15717	4	4	4	4	0
Administrative Services	Information Technology Manager	8,071	9,811	19862	4	4	4	4	0
Administrative Services	Information Technology Supervisor	7,305	8,879	19864	5	5	5	5	0
Administrative Services	Information Technology Technician I/II	4,046	5,422	15704	4	4	4	4	0
Administrative Services	Information Technology Technician - Senior	4,918	5,978	15708	1	1	1	1	0
Administrative Services	Purchasing Manager	6,419	7,802	19868	1	1	1	1	0
Administrative Services	Revenue Services Manager	6,231	7,573	13577	1	1	1	1	0
Administrative Services	Secretary - Entry/Journey	2,484	3,329	12303	1	0	0	0	0
Administrative Services	Technology Solutions Analyst I/II	4,918	6,591	15711	1	1	1	1	0
Administrative Services	Technology Solutions Analyst - Senior	5,978	7,267	15722	4	4	4	4	0
	Subtotal Allocated Positions				72	71	71	71	0
	Number of Allocated Positions Filled 4-21-09							67	
	Number of Extra Help FTEs 4-22-09							0.7	
	* Ord 5541-B, 2-10-09								
Admin Services Dept (250305-06380)									
Central Services	Accounting Technician	3,586	4,359	12406	1	1	1	1	0
Central Services	Central Services Manager	5,696	6,925	13418	1	1	1	1	0
Central Services	Central Services Technician	3,170	3,853	11627	4	4	4	4	0
Central Services	Central Services Technician - Senior	3,495	4,249	11629	1	1	1	1	0
Central Services	Central Services Worker	2,875	3,495	11620	2	2	2	2	0
Central Services	Records Coordinator	5,164	6,277	14783	1	1	1	1	0
	Subtotal Allocated Positions				10	10	10	10	0
	Number of Allocated Positions Filled 4-21-09							10	
	Number of Extra Help FTEs 4-22-09							0	
Admin Services Dept (250100-02100)									
Telecommunication Services	Administrative Technician	3,670	4,461	14915	1	1	1	1	0
Telecommunication Services	Information Technology Analyst I/II	5,422	7,267	15716	12	12	10	10	0
Telecommunication Services	Information Technology Analyst Senior	6,591	8,012	15717	0	0	2	2	0
Telecommunication Services	Information Technology Manager	8,071	9,811	19862	1	1	1	1	0
Telecommunication Services	Information Technology Supervisor	7,305	8,879	19864	3	3	2	2	0
Telecommunication Services	Information Technology Technician I/II	4,046	5,422	15701	1	1	1	1	0
Telecommunication Services	Telecommunications Analyst	4,918	5,978	15720	0	0	0	0	0
Telecommunication Services	Telecommunications Supervisor	5,422	6,591	15721	0	0	0	0	0
Telecommunication Services	Telecommunications Technician I/II	4,249	5,694	15705	3	3	3	3	0
	Subtotal Allocated Positions				21	21	20	20	0
	Number of Allocated Positions Filled 4-21-09							19	
	Number of Extra Help FTEs 4-22-09							0.06	
Department Total Allocated Positions					103	102	101	101	0
Department Total Number of Allocated Positions Filled 4-21-09								96	
Department Total Number of Extra Help FTEs 4-22-09								0.76	
Agricultural Commissioner-Sealer of Weights & Measures (100-22210)									
Agricultural Commissioner	Administrative Clerk - Entry/Journey	2,427	3,252	12203	1	1	1	1	0
Agricultural Commissioner	Administrative Secretary	3,329	4,046	12308	1	1	1	1	0
Agricultural Commissioner	Agricultural Commissioner/Sealer	8,477	10,304	19903	1	1	1	1	0
Agricultural Commissioner	Agriculture Standards Inspector - Senior	4,359	5,298	14504	7	7	7	7	0
Agricultural Commissioner	Deputy Agricultural Commissioner/Sealer	5,987	7,278	19835	1	1	1	1	0
Agricultural Commissioner	Wildlife Specialist	3,586	4,359	14805	3	3	3	3	0
	Subtotal Allocated Positions				14	14	14	14	0
Department Total Allocated Positions					14	14	14	14	0
Department Total Number of Allocated Positions Filled 4-21-09								14	
Department Total Number of Extra Help FTEs 4-22-09								2.36	

FY 2009-10 Proposed Budget

Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
Assessor (100-10370)									
Assessor	Account Clerk - Entry/Journey	2,738	3,670	12403	1	1	1	1	0
Assessor	Accounting Technician	3,586	4,359	12406	1	1	1	1	0
Assessor	Administrative Clerk - Entry/Journey	2,427	3,252	12203	9	9	9	9	0
Assessor	Administrative Clerk - Senior	2,950	3,586	12204	6	6	6	6	0
Assessor	Administrative Services Officer - Senior	5,987	7,278	14703	1	1	1	1	0
Assessor	Administrative Supervisor	3,252	3,953	13401	2	2	0	0	0
Assessor	Administrative Technician	3,670	4,461	14915	1	1	1	1	0
Assessor	Appraisal Technician	3,765	4,577	14601	15	15	15	15	0
Assessor	Appraiser - Assistant/Associate	4,806	6,440	14603	12	12	15	15	0
Assessor	Appraiser - Senior	6,133	7,455	14607	8	8	8	8	0
Assessor	Appraiser - Supervising	6,591	8,012	13538	1	1	1	1	0
Assessor	Assessment Manager	8,071	9,811	13544	2	2	2	2	0
Assessor	Assessment Supervisor	5,046	6,133	13514	3	3	3	3	0
Assessor	Assistant Assessor	9,558	11,618	19804	1	1	1	1	0
Assessor	Assessor - Map Supervisor	11,065	13,451	19502	1	1	1	1	0
Assessor	Auditor-Appraiser - Assistant/Associate	4,806	6,440	14611	3	3	2	2	0
Assessor	Auditor-Appraiser - Managing	7,305	8,879	14612	1	1	1	1	0
Assessor	Auditor-Appraiser - Senior	6,133	7,455	14609	2	2	2	2	0
Assessor	Cadastral Technician I/II	3,586	4,359	14864	3	3	3	3	0
Assessor	Cadastral Technician - Senior	4,359	5,298	14863	1	1	1	1	0
Assessor	Chief Appraiser	8,071	9,811	13505	1	1	1	1	0
Assessor	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Assessor	Geographic Information System Tech I/II	3,953	5,298	14866	1	1	1	1	0
Assessor	Information Technology Supervisor	7,305	8,879	19864	1	1	1	1	0
Assessor	Information Technology Technician I/II	4,046	5,422	15704	1	1	1	1	0
Assessor	Managing Appraiser	7,305	8,879	13543	4	4	4	4	0
Assessor	Technology Solutions Analyst - Senior	5,978	7,267	15722	2	2	2	2	0
Department Total Allocated Positions					85	85	85	85	0
Department Total Number of Allocated Positions Filled 4-21-09								73	
Department Total Number of Extra Help FTEs 4-22-09								0.84	
Auditor-Controller (100-10250)									
Auditor-Controller	Account Clerk - Entry/Journey	2,738	3,670	12403	7	6	6	6	0
Auditor-Controller	Account Clerk - Senior	3,170	3,853	12404	3	3	3	3	0
Auditor-Controller	Accountant/Auditor I/II	3,953	5,563	14625	10	11	11	11	0
Auditor-Controller	Accountant-Auditor - Senior	5,298	6,440	14622	5	5	5	5	0
Auditor-Controller	Accounting Technician	3,586	4,359	12406	8	7*	7	7	0
Auditor-Controller	Administrative Clerk - Entry/Journey	2,427	3,252	12203	1	1	1	1	0
Auditor-Controller	Administrative Services Officer - Senior	5,987	7,278	14703	1	1	1	1	0
Auditor-Controller	Assistant Auditor-Controller	9,751	11,853	19852	1	1	1	1	0
Auditor-Controller	Auditor-Controller	11,065	13,451	19503	1	1	1	1	0
Auditor-Controller	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Auditor-Controller	Managing Accountant-Auditor	7,305	8,879	11715	4	4	4	4	0
Auditor-Controller	Technology Solutions Analyst I/II	4,918	6,591	15711	1	1	1	1	0
Auditor-Controller	Technology Solutions Analyst - Senior	5,978	7,267	15722	2	2	2	2	0
Department Total Allocated Positions					45	44	44	44	0
Department Total Number of Allocated Positions Filled 4-21-09								38	
Department Total Number of Extra Help FTEs 4-22-09								0	
* Ord 5541-B, 2-10-09									
Board of Supervisors (100-10010)									
Board of Supervisors	Administrative Aide I/II	5,038	6,752	19801	3	2*	2	2	0
Board of Supervisors	Administrative Aide - Senior	6,293	7,649	19803	1	1	1	1	0
Board of Supervisors	Administrative Secretary	3,329	4,046	12308	3	3	3	3	0
Board of Supervisors	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Board of Supervisors	Supervisor	2,500	2,500	19501	5	5	5	5	0
Subtotal Allocated Positions					13	12	12	12	0
Number of Allocated Positions Filled 4-21-09								12	
Number of Extra Help FTEs 4-22-09								0.62	
* Ordinance 5450-B, 1-23-07									

FY 2009-10 Proposed Budget Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
Board of Supervisors (100-10020)									
Clerk of the Board	Administrative Clerk - Entry/Journey	2,427	3,252	12203	1	1	1	1	0
Clerk of the Board	Administrative Secretary	3,329	4,046	12308	1	1	1	1	0
Clerk of the Board	Board/Commission Clerk - Senior	3,329	4,046	12324	2	2	2	2	0
Clerk of the Board	Board/Commission Clerk - Snr (Part Time) 50%	3,329	4,046	12324	1	1	1	1	0
Clerk of the Board	Board/Commission Clerk - Supervising	3,670	4,461	11718	1	1	1	1	0
Clerk of the Board	Clerk of the Board of Supervisors	6,293	7,649	19812	1	1	1	1	0
	Subtotal Allocated Positions				7	7	7	7	0
	Number of Allocated Positions Filled 4-21-09							5	
	Number of Extra Help FTEs 4-22-09							0	
	Department Total Allocated Positions				20	19	19	19	0
	Department Total Number of Allocated Positions Filled 4-21-09							17	
	Department Total Number of Extra Help FTEs 4-22-09							0.62	
Child Support Services (100-21720)									
Child Support Services	Account Clerk - Entry/Journey	2,738	3,670	12403	6	4 *	4	4	0
Child Support Services	Account Clerk - Senior	3,170	3,853	12404	3	3	3	3	0
Child Support Services	Accounting Technician	3,586	4,359	12406	1	1	1	1	0
Child Support Services	Administrative Clerk - Entry/Journey	2,427	3,252	12203	9	8	8	8	0
Child Support Services	Administrative Clerk - Senior	2,950	3,586	12204	1	2 *	2	2	0
Child Support Services	Administrative Services Officer - Senior	5,314	6,457	14703	1	1	1	1	0
Child Support Services	Administrative Technician	3,670	4,461	14915	2	2	2	2	0
Child Support Services	Assistant Director of Child Support Services	7,678	9,332	19869	1	1	1	1	0
Child Support Services	Child Support Attorney I/II/III/IV	6,277	10,491	14130	2	2	2	2	0
Child Support Services	Child Support Attorney - Senior	9,062	11,015	14127	1	1	1	1	0
Child Support Services	Child Support Attorney - Supervising	10,246	12,456	14331	1	1	1	1	0
Child Support Services	Child Support Program Manager	5,869	7,134	14331	1	1	1	1	0
Child Support Services	Child Support Specialist I/II	3,097	4,151	12705	22	23	23	23	0
Child Support Services	Child Support Specialist - Senior	3,765	4,577	12706	5	3 *	3	3	0
Child Support Services	Child Support Supervisor	4,151	5,046	12710	4	3 *	3	3	0
Child Support Services	Director of Child Support Services	10,763	13,083	19866	1	1	1	1	0
Child Support Services	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Child Support Services	Legal Secretary - Entry/Journey	2,950	3,953	12306	1	1	1	1	0
Child Support Services	Paralegal I/II	3,415	4,577	15422	3	3	3	3	0
Child Support Services	Staff Services Analyst I/II	4,461	5,978	14710	2	2	2	2	0
Child Support Services	Technology Solutions Analyst - Senior	5,978	7,267	15722	1	1	1	1	0
	Department Total Allocated Positions				69	65	65	65	0
	Department Total Number of Allocated Positions Filled 4-21-09							48	
	Department Total Number of Extra Help FTEs 4-22-09							1.33	
	* Ord 5541-B, 2-10-09								
Community Development Resource Agency (100-22240)									
Administration	Account Clerk - E/J	2,738	3,670	12403	1	1	1	1	0
Administration	Accountant-Auditor I/II	3,953	5,563	14625	1	1	1	1	0
Administration	Accounting Technician	3,586	4,359	12406	1	1	1	1	0
Administration	Administrative and Fiscal Operations Manager	6,748	8,200	14704	1	1	1	1	0
Administration	Administrative Clerk - Entry/Journey	2,427	3,252	12203	2	2	2	2	0
Administration	Administrative Services Officer	5,314	6,457	14702	1	1	1	1	0
Administration	Administrative Technician	3,670	4,461	14915	1	1	1	1	0
Administration	CDRA Director	12,252	14,891	19882	1	1	1	1	0
Administration	Community Development Tech-Asst/Assoc	3,765	5,046	11720	4	4	4	4	0
Administration	Community Development Tech-Senior (PT)	4,577	5,563	11724	1	1	1	1	0
Administration	Community Development Tech-Senior	4,577	5,563	11724	3	3	3	3	0
Administration	Community Development Tech-Supervising	5,046	6,133	11725	1	1	1	1	0
Administration	Counter Services Manager	5,978	7,267	11316	1	1	1	1	0
Administration	Environmental Coordinator	7,833	9,520	11318	1	1	1	1	0
Administration	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Administration	Geographic Information Systems Analyst I/II	5,164	6,921	14869	1	1	1	1	0
Administration	Geographic Information Systems Tech I/II	3,953	5,298	14866	1	1	1	1	0
Administration	Geographic Information Systems Tech - Senior	4,918	5,978	14867	2	2	2	2	0
Administration	Information Technology Supervisor	7,305	8,879	19864	1	1	1	1	0
Administration	Planning Technician - Senior	4,577	5,563	14220	0	0	0	0	0
Administration	Principal Planner	7,305	8,879	14224	1	1	1	1	0
Administration	Secretary Entry-Journey	2,484	3,329	12303	1	1	1	1	0
Administration	Technology Solutions Analyst I/II	4,918	6,591	15711	1	1	1	1	0
Administration	Technology Solutions Analyst - Senior	5,978	7,267	15722	2	2	2	2	0
	Subtotal Allocated Positions				31	31	31	31	0
	Number of Allocated Positions Filled 4-21-09							29	
	Number of Extra Help FTEs 4-22-09							0	

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Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
Community Development Resource Agency (100-22220)									
Building Inspection	Administrative Clerk - Entry/Journey	2,427	3,252	12203	2	3 *	3	3	0
Building Inspection	Assistant Chief Building Official	7,161	8,706	19859	1	1	1	1	0
Building Inspection	Building Division Manager	6,484	7,880	11713	1	1	1	1	0
Building Inspection	Building Inspector I/II	4,684	5,978	14821	17	18 *	18	18	0
Building Inspection	Building Inspector - Senior	5,563	6,762	13549	9	5 *	5	5	0
Building Inspection	Building Inspector - Supervising	6,133	7,455	13550	3	2	2	2	0
Building Inspection	Chief Building Official	8,910	10,830	19945	1	1	1	1	0
Building Inspection	Code Enforcement Officer I/II	4,151	5,563	14824	3	3	3	3	0
Building Inspection	Code Enforcement Officer - Supervising	5,164	6,277	13537	1	1	1	1	0
Building Inspection	Community Development Tech - Asst/Assoc	3,765	5,046	11720	5	5	5	5	0
Building Inspection	Community Development Tech - Senior	4,577	5,563	11724	2	1 *	1	1	0
Building Inspection	Counter Services Manager	5,978	7,267	11316	0	0	0	0	0
Building Inspection	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Building Inspection	Secretary Entry/Journey	2,253	3,019	12303	1	0 *	0	0	0
	Subtotal Allocated Positions				47	42	42	42	0
	Number of Allocated Positions Filled 4-21-09							31	
	Number of Extra Help FTEs 4-22-09							0	
	* Ord 5541-B, 2-10-09								
Community Development Resource Agency (100-11400)									
Engineering & Surveying	Administrative Clerk - Entry/Journey	2,427	3,252	12203	2	1	1	1	0
Engineering & Surveying	Administrative Clerk - Senior	2,950	3,586	12204	1	1	1	1	0
Engineering & Surveying	Administrative Secretary	3,329	4,046	12308	1	0 *	0	0	0
Engineering & Surveying	Assistant Director - Engineering & Surveying	8,652	10,517	11730	1	1	1	1	0
Engineering & Surveying	Civil Engineer - Associate	6,591	8,012	14203	6	6	6	6	0
Engineering & Surveying	Civil Engineer - Senior	7,630	9,275	13517	5	5	5	5	0
Engineering & Surveying	County Surveyor	7,991	9,713	11738	0	1	1	1	0
Engineering & Surveying	Director of Engineering and Surveying	9,744	11,844	17710	1	1	1	1	0
Engineering & Surveying	Engineer/ Engineer - Junior/Assistant	4,918	6,921	14202	10	10	10	10	0
Engineering & Surveying	Engineering Manager	8,483	10,310	19876	0	2	2	2	0
Engineering & Surveying	Engineering Technician I/II	3,953	5,563	15576	14	11 *	11	11	0
Engineering & Surveying	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Engineering & Surveying	Surveyor - Assistant	5,694	6,921	14207	2	2	2	2	0
Engineering & Surveying	Surveyor - Associate	6,591	8,012	14204	4	4	4	4	0
Engineering & Surveying	Surveyor - Senior	7,630	9,275	14209	1	0 *	0	0	0
	Subtotal Allocated Positions				49	46	46	46	0
	Number of Allocated Positions Filled 4-21-09							39	
	Number of Extra Help FTEs 4-22-09							0	
	* Ord 5541-B, 2-10-09								
Community Development Resource Agency (100-22330)									
Planning	Administrative Clerk - Entry/Journey	2,427	3,252	12203	2	2	2	2	0
Planning	Administrative Secretary	3,329	4,046	12308	1	1	1	1	0
Planning	Board/Commission Clerk	3,019	3,670	12311	2	1 *	1	1	0
Planning	Board/Commission Clerk - Senior	3,329	4,046	12324	2	2	2	2	0
Planning	Board/Commission Clerk - Supervising	3,670	4,461	11718	1	1	1	1	0
Planning	Community Development Tech - Asst/Assoc	3,765	5,046	11720	1	1	1	1	0
Planning	Community Development Tech - Senior	4,577	5,563	11724	2	2	2	2	0
Planning	Community Development Tech - Supervising	5,046	6,133	11725	1	1	1	1	0
Planning	Deputy Director of Planning	8,914	10,838	13535	2	2	2	2	0
Planning	Director of Planning	10,763	13,083	19943	1	1	1	1	0
Planning	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Planning	Planner - Assistant/Associate	4,684	6,440	14222	8	8	8	8	0
Planning	Planner - Senior	5,978	7,267	14223	10	10	10	10	0
Planning	Planner - Supervising	6,591	8,012	14225	4	4	4	4	0
Planning	Principal Planner	7,305	8,879	14224	3	3	3	3	0
Planning	Watershed Coordinator	5,978	7,267	11315	1	0 *	0	0	0
	Subtotal Allocated Positions				42	40	40	40	0
	Number of Allocated Positions Filled 4-21-09							35	
	Number of Extra Help FTEs 4-22-09							0.11	
	* Ord 5541-B, 2-10-09								
Agency Total Allocated Positions					169	159	159	159	0
Department Total Number of Allocated Positions Filled 4-21-09								134	
Department Total Number of Extra Help FTEs 4-22-09								0.11	

FY 2009-10 Proposed Budget

Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
County Clerk-Recorder (100-22300)									
County Clerk-Recorder	Administrative Clerk - Entry/Journey	2,427	3,252	12203	1	1	1	1	0
County Clerk-Recorder	Administrative Services Officer - Senior	5,987	7,278	14703	1	1	1	1	0
County Clerk-Recorder	Administrative Technician	3,670	4,461	14915	3	3	3	3	0
County Clerk-Recorder	Assistant County Clerk	8,231	10,010	19843	1	1	1	1	0
County Clerk-Recorder	Assistant Registrar/Recorder	8,231	10,010	19808	1	1	1	1	0
County Clerk-Recorder	County Clerk-Recorder-Microfilm Supervisor	11,065	13,451	19505	1	1	1	1	0
County Clerk-Recorder	Geographic Information Systems Technician I/II	3,953	5,298	14866	1	1	1	1	0
County Clerk-Recorder	Information Technology Supervisor	7,305	8,879	19864	0	0	1	1	0
County Clerk-Recorder	Information Technology Technician I/II	4,046	5,422	15704	3	3	3	3	0
County Clerk-Recorder	Information Technology Technician - Senior	4,918	5,978	15708	1	1	1	1	0
County Clerk-Recorder	Recording - Elections Manager	6,814	8,282	13451	3	3	2	2	0
County Clerk-Recorder	Recorder/Elections Specialist	3,415	4,151	12562	1	1	1	1	0
County Clerk-Recorder	Recorder/Elections Supervisor	3,853	4,684	13402	3	3	3	3	0
County Clerk-Recorder	Recorder/Elections Supervisor - Senior	4,249	5,164	13405	3	3	3	3	0
County Clerk-Recorder	Recorder/Elections Technician - Entry/Journey	3,019	4,046	12561	26	26	26	26	0
County Clerk-Recorder	Recorder/Elections Technician - Senior	3,495	4,249	12565	12	12	12	12	0
County Clerk-Recorder	Technology Solutions Analyst I/II	4,918	6,591	15711	2	2	2	2	0
County Clerk-Recorder	Technology Solutions Analyst - Senior	5,978	7,267	15722	2	2	2	2	0
Department Total Allocated Positions					65	65	65	65	0
Department Total Number of Allocated Positions Filled 4-21-09								57	
Department Total Number of Extra Help FTEs 4-22-09								0.95	
County Counsel (100-10450)									
County Counsel	Accountant-Auditor I/II	3,953	5,563	14625	1	1	1	1	0
County Counsel	Administrative Clerk - Senior	2,950	3,586	12204	1	1	1	1	0
County Counsel	Administrative Technician	3,670	4,461	14915	1	1	1	1	0
County Counsel	Chief Deputy County Counsel	11,547	14,035	19810	1	1	1	1	0
County Counsel	County Counsel	14,081	17,117	19909	1	1	1	1	0
County Counsel	Deputy County Counsel I/II/III/IV	6,613	11,052	19831	10	8*	8	8	0
County Counsel	Deputy County Counsel - Senior	9,558	11,618	19811	2	3*	3	3	0
County Counsel	Deputy County Counsel - Supervising	10,246	12,456	19828	2	3*	3	3	0
County Counsel	Legal Secretary - Entry/Journey	2,950	3,953	12306	4	4	4	4	0
County Counsel	Legal Secretary - Senior	3,586	4,359	12307	2	2	2	2	0
County Counsel	Secretary to County Counsel	3,759	4,570	12331	1	1	1	1	0
Department Total Allocated Positions					26	26	26	26	0
Department Total Number of Allocated Positions Filled 4-21-09								23	
Department Total Number of Extra Help FTEs 4-22-09								0	
* Ord 5541-B, 2-10-09									
County Executive Office (100-10040)									
Administration	Account Clerk Entry/Journey	2,738	3,670	12403	1	1	1	1	0
Administration	Accountant-Auditor I/II	3,953	5,563	14625	1	1	1	1	0
Administration	Accounting Technician	3,586	4,359	12406	1	1	1	1	0
Administration	Administrative and Fiscal Operations Manager	6,748	8,200	14704	1	1	1	1	0
Administration	Administrative Secretary	3,329	4,046	12308	3	3	3	3	0
Administration	Administrative Services Officer - Senior	5,987	7,278	14703	1	1	1	1	0
Administration	Administrative Technician	3,670	4,461	14915	3	3	3	3	0
Administration	Assistant County Executive Officer	10,768	13,093	19805	2	2	2	2	0
Administration	Budget Analyst	5,987	7,278	14700	1	1	1	1	0
Administration	Chief Assistant County Executive Officer	15,875	19,297	11714	1	1	1	1	0
Administration	County Budget Administrator	7,678	9,332	19817	1	1	1	1	0
Administration	County Executive Officer	16,676	20,271	19912	1	1	1	1	0
Administration	Executive Assistant to CEO	4,050	4,923	11711	1	1	1	1	0
Administration	Executive Secretary	3,670	4,461	12321	2	2	2	2	0
Administration	Management Analyst I/II/Senior	5,208	7,649	13573	11	10	10	10	0
Administration	Principal Management Analyst	7,833	9,520	19885	4	4	4	4	0
Administration	Public Information Assistant II	5,208	6,333	14922	2	2	2	2	0
Administration	Public Information Officer	6,881	8,366	19832	1	1	1	1	0
Subtotal Allocated Positions					38	37	37	37	0
Number of Allocated Positions Filled 4-21-09								34	
Number of Extra Help FTEs 4-22-09								0.64	

FY 2009-10 Proposed Budget Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
County Executive Office (100-11120)									
Economic Development	Director of Economic Development	7,833	9,520	19924	1	1	1	1	0
Economic Development	Economic Development Specialist	4,684	5,694	15593	1	0	0	0	0
Economic Development	Economic Development Specialist Senior	5,694	6,921	15594	0	1	1	1	0
Economic Development	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
	Subtotal Allocated Positions				3	3	3	3	0
	Number of Allocated Positions Filled 4-21-09							3	
	Number of Extra Help FTEs 4-22-09							0	
County Executive Office (100-22310)									
Emergency Services	Administrative Secretary	3,329	4,046	12308	1	1	1	1	0
Emergency Services	Emergency Services Coordinator	5,583	6,788	15713	1	1	1	1	0
Emergency Services	Emergency Services Program Manager	6,681	8,122	19822	1	1	1	1	0
Emergency Services	Emergency Services Specialist-Senior	4,684	5,694	11732	1	1	1	1	0
Emergency Services	Management Analyst Senior	6,293	7,649	13573	0	1	1	1	0
	Subtotal Allocated Positions				4	5	5	5	0
	Number of Allocated Positions Filled 4-21-09							5	
	Number of Extra Help FTEs 4-22-09							0	
County Executive Office (100-12000)									
Organizational Development	Administrative Technician	3,670	4,461	14915	1	1	1	1	0
Organizational Development	Secretary Journey	2,738	3,329	12303	1	1	1	1	0
Organizational Development	Training & Organizational Dev Analyst I/II	5,208	6,925	14749	1	1	1	1	0
Organizational Development	Training & Organizational Dev Analyst - Senior	6,293	7,649	14753	1	1	1	1	0
	Subtotal Allocated Positions				4	4	4	4	0
	Number of Allocated Positions Filled 4-21-09							3	
	Number of Extra Help FTEs 4-22-09							0	
County Executive Office 270800-09800 Risk Management - General Liability									
Risk Management - Gen Liability	Administrative Technician	3,670	4,461	14915	1	1	1	1	0
Risk Management - Gen Liability	Assistant Risk Manager	7,833	9,520	14759	1	1	1	1	0
Risk Management - Gen Liability	Deputy County Executive Officer	9,558	11,618	19857	1	1	1	1	0
Risk Management - Gen Liability	Management Analyst I/II	5,208	6,925	14760	1	1	1	1	0
Risk Management - Gen Liability	Risk Management Administrator	6,293	7,649	19836	1	1	1	1	0
Risk Management - Gen Liability	Risk Management Investigator	6,293	7,649	14754	1	1	1	1	0
Risk Management - Gen Liability	Secretary - Entry/Journey	2,484	3,019	12303	1	1	1	1	0
	Subtotal Allocated Positions				7	7	7	7	0
	Number of Allocated Positions Filled 4-21-09							7	
	Number of Extra Help FTEs 4-22-09							0	
County Executive Office 270810-09810 Risk Management - Workers Compensation									
Risk Management - Workers Comp	Administrative Technician	3,670	4,461	14915	2	2	2	2	0
Risk Management - Workers Comp	ADA/Leave Coordinator	6,293	7,649	15725	1	1	1	1	0
Risk Management - Workers Comp	Risk Management Administrator	6,293	7,649	19836	1	1	1	1	0
Risk Management - Workers Comp	Safety Officer	5,987	7,278	14752	1	1	1	1	0
	Subtotal Allocated Positions				5	5	5	5	0
	Number of Allocated Positions Filled 4-21-09							5	
	Number of Extra Help FTEs 4-22-09							0	
Department Total Allocated Positions					61	61	61	61	0
Department Total Number of Allocated Positions Filled 4-21-09								57	
Department Total Number of Extra Help FTEs 4-22-09								0.64	
District Attorney (110-21710)									
District Attorney	Account Clerk - Senior	3,170	3,853	12404	1	1	1	1	0
District Attorney	Administrative Clerk - Entry/Journey	2,427	3,252	12203	8	8	8	8	0
District Attorney	Administrative Clerk - Senior	2,950	3,586	12204	2	2	2	2	0
District Attorney	Administrative Legal Clerk - Entry/Journey	2,676	3,586	12352	4	4	4	4	0
District Attorney	Administrative Legal Clerk - Senior	3,252	3,953	12354	3	3	3	3	0
District Attorney	Administrative Legal Supervisor	3,765	4,577	12325	1	1	1	1	0
District Attorney	Administrative Services Officer - Senior	5,987	7,278	14703	1	1	1	1	0
District Attorney	Administrative Technician	3,670	4,461	14915	2	2	2	2	0
District Attorney	Assistant District Attorney	11,431	13,899	19806	1	1	1	1	0
District Attorney	Claims Specialist I/II	3,097	4,151	12856	2	2	2	2	0
District Attorney	Claims Specialist - Senior	3,765	4,577	12857	1	1	1	1	0
District Attorney	Community Service Officer I/II	3,170	4,249	16610	2	2	2	2	0
District Attorney	Deputy District Attorney I/II/III/IV	6,277	10,491	14123	32	32	32	32	0
District Attorney	Deputy District Attorney - Senior	9,062	11,015	14122	5	5	5	5	0
District Attorney	Deputy District Attorney - Supervising	10,246	12,456	19875	5	5	5	5	0
District Attorney	District Attorney & Public Administrator	13,056	15,870	19506	1	1	1	1	0
District Attorney	Executive Secretary	3,670	4,461	12321	1	1	1	1	0

FY 2009-10 Proposed Budget Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
District Attorney	Information Technology Technician I/II	4,046	5,422	14866	1	0	0	0	0
District Attorney	Investigator - Chief District Attorney	7,192	8,892	13831	1	1	1	1	0
District Attorney	Investigator-District Attorney	5,621	6,840	16103	9	9	9	9	0
District Attorney	Investigator - Supervising District Attorney	6,042	7,353	13833*	1	1	1	1	0
District Attorney	Investigator-Welfare Fraud/Child Support	5,621	6,840	16625*	1	1	1	1	0
District Attorney	Legal Secretary - Entry/Journey	2,950	3,953	12306	26	26	26	26	0
District Attorney	Legal Secretary - Senior	3,586	4,359	12307	4	5	5	5	0
District Attorney	Paralegal I/II	3,415	4,577	15422	2	1	1	1	0
District Attorney	Secretary - Entry/Journey	2,484	3,329	12303	1	1	1	1	0
District Attorney	Technology Solutions Analyst I/II	4,918	6,591	15711	1	2	2	2	0
District Attorney	Victim-Witness Advocate I/II	3,097	4,151	12851	4	4	4	4	0
District Attorney	Victim-Witness Advocate - Senior	3,765	4,577	12852	1	1	1	1	0
District Attorney	Victim-Witness Supervisor	4,151	5,046	13404	1	1	1	1	0
Department Total Allocated Positions					125	125	125	125	0
Department Total Number of Allocated Positions Filled 4-21-09								108	
Department Total Number of Extra Help FTEs 4-22-09								1.42	
* Salaries updated per Prop F Ord 5545-B, 2-24-09									
Facility Services (100-11250)									
Administration	Account Clerk - Entry/Journey	2,738	3,670	12403	2	2	2	2	0
Administration	Accountant-Auditor I/II	3,953	5,563	14625	2	2	2	2	0
Administration	Accounting Technician	3,586	4,359	12406	1	1	1	1	0
Administration	Administrative Services Manager	7,678	9,332	19807	1	1	1	1	0
Administration	Administrative Services Officer	5,314	6,457	14702	1	1	1	1	0
Administration	Administrative Services Officer Senior	5,987	7,278	14703	0	1	1	1	0
Administration	Administrative Technician	3,670	4,461	14915	1	1	1	1	0
Administration	Assistant Director of Facility Services	9,946	12,088	19851	1	1	1	1	0
Administration	Director of Facility Services	10,980	13,346	19917	1	1	1	1	0
Administration	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Administration	Secretary Entry/Journey	2,484	3,329	12303	1	1	1	1	0
Administration	Technology Solutions Analyst I/II	4,918	6,591	15711	1	1	1	1	0
Subtotal Allocated Positions					13	14	14	14	0
Number of Allocated Positions Filled 4-21-09								13	
Number of Extra Help FTEs 4-22-09								0	
Facility Services (100-10650)									
Building Maintenance	Administrative Dispatcher	3,252	3,953	12506	1	1	1	1	0
Building Maintenance	Assistant Building Maintenance Superintendent	5,694	6,921	13553	1	1	1	1	0
Building Maintenance	Building Crafts Mechanic - Senior	4,249	5,164	11413	15	15	15	15	0
Building Maintenance	Building Crafts Mechanic - Supervising	4,684	5,694	13115	4	4	4	4	0
Building Maintenance	Building Maintenance Superintendent	7,305	8,879	13114	1	1	1	1	0
Building Maintenance	Custodian I/II	2,427	3,252	11101	34	32*	32	32	0
Building Maintenance	Custodian - Senior	2,950	3,586	11104	5	5	5	5	0
Building Maintenance	Custodian - Supervising	3,252	3,953	11102	5	5	5	5	0
Building Maintenance	Fire Application Technician	4,918	5,978	11736	1	1	1	1	0
Building Maintenance	Maintenance Worker/Building Crafts Mechanic	3,853	4,684	11459	10	10	10	10	0
Building Maintenance	Project Manager I/II	4,577	6,133	14793	1	1	0	0	0
Building Maintenance	Refrigeration & Air Conditioning Mechanic - Senior	4,577	5,563	1416	1	1	1	1	0
Building Maintenance	Storekeeper - Senior	3,252	3,953	12811	1	1	1	1	0
Subtotal Allocated Positions					80	78	77	77	0
Number of Allocated Positions Filled 4-21-09								72	
Number of Extra Help FTEs 4-22-09								1.11	
* Ord 5541-B, 2-10-09									
Facility Services (140-10780)									
Capital Improvements	Administrative Secretary	3,329	4,046	12308	1	1	1	1	0
Capital Improvements	Architect	6,133	7,455	14212	4	4	4	4	0
Capital Improvements	Architect - Senior	6,762	8,220	14213	2	2	2	2	0
Capital Improvements	Capital Improvements Manager	8,149	9,908	13545	1	1	1	1	0
Capital Improvements	Dep Dir of Facility Services - Capital Facilities	8,652	10,517	New	1	1	1	1	0
Capital Improvements	Engineering Technician I/II	3,953	5,563	15576	2	2	2	2	0
Capital Improvements	Project Manager I/II	4,577	6,133	14793	1	1	2	2	0
Capital Improvements	Project Manager - Senior	5,563	6,762	14794	3	3	3	3	0
Subtotal Allocated Positions					15	15	16	16	0
Number of Allocated Positions Filled 4-21-09								12	
Number of Extra Help FTEs 4-22-09								0.5	

FY 2009-10 Proposed Budget

Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
Facility Services (220600-06200)									
Dewitt Development	Administrative Technician	3,670	4,461	14915	1	1	1	1	0
Dewitt Development	Architect	6,133	7,455	14212	1	1	1	1	0
Dewitt Development	Project Manager I/II	4,577	6,133	14793	1	1	1	1	0
Dewitt Development	Project Manager - Senior	5,563	6,762	14794	2	2	2	2	0
Dewitt Development	Property Manager	6,952	8,450	13522	1	1	1	1	0
	Subtotal Allocated Positions				6	6	6	6	0
	Number of Allocated Positions Filled 4-21-09							5	
	Number of Extra Help FTEs 4-22-09							0.68	
Facility Services (100-74250)									
Parks & Grounds	Dep Dir of Facility Svcs - Parks, Property & Museums	8,231	10,010	19863	1	1	1	1	0
Parks & Grounds	Maintenance Worker/Parks & Grounds Worker	3,415	4,151	11459	18	15 *	15	15	0
Parks & Grounds	Parks Administrator	7,756	9,427	13582	1	1	1	1	0
Parks & Grounds	Parks and Grounds Superintendent	5,298	6,440	13583	1	1	1	1	0
Parks & Grounds	Parks & Grounds Worker - Senior	3,765	4,577	11404	4	3 *	3	3	0
Parks & Grounds	Parks & Grounds Worker - Senior Supervising	4,577	5,563	13108	2	2	2	2	0
Parks & Grounds	Parks & Grounds Worker - Supervising	4,151	5,046	11465	4	4	4	4	0
Parks & Grounds	Planner - Assistant/Associate	4,684	6,440	14222	1	1	1	1	0
Parks & Grounds	Principal Planner	7,305	8,879	14224	1	1	1	1	0
Parks & Grounds	Project Manager - Senior	5,563	6,762	14794	1	1	1	1	0
Parks & Grounds	Secretary - Entry/Journey	2,484	3,329	12303	1	1	1	1	0
	Subtotal Allocated Positions				35	31	31	31	0
	Number of Allocated Positions Filled 4-21-09							29	
	Number of Extra Help FTEs 4-22-09							2.2	
	* Ord 5541-B, 2-10-09								
Facility Services (100-74300)									
Museums	Administrative Clerk - Senior	2,950	3,586	12204	1	1	1	1	0
Museums	Exhibit Preparator	2,950	3,586	15412	1	1	1	1	0
Museums	Museums Administrator	6,881	8,366	19931	1	1	1	1	0
Museums	Museum Curator	3,252	3,953	14780	3	3	3	3	0
Museums	Museum Program Manager	4,859	5,905	13585	1	1	1	1	0
	Subtotal Allocated Positions				7	7	7	7	0
	Number of Allocated Positions Filled 4-21-09							6	
	Number of Extra Help FTEs 4-22-09							1.43	
Facility Services (260800-06280)									
Environmental Utilities	Administrative Clerk - Entry/Journey	2,427	3,252	12203	0	0	0	0	0
Environmental Utilities	Administrative Clerk - Senior	2,950	3,586	12204	2	2	2	2	0
Environmental Utilities	Administrative Secretary	3,329	4,046	12308	1	1	1	1	0
Environmental Utilities	Civil Engineer - Associate	6,591	8,012	14203	5	5	5	5	0
Environmental Utilities	Civil Engineer - Senior	7,630	9,275	13517	3	3	3	3	0
Environmental Utilities	Deputy Dir-Environmental Engineering & Utilities	9,096	11,052	19865	1	1	1	1	0
Environmental Utilities	Engineer/Engineer - Junior/Assistant	5,694	7,630	14205	1	1	1	1	0
Environmental Utilities	Engineering Technician I/II	3,953	5,563	15576	4	4	4	4	0
Environmental Utilities	Environmental Engineering Program Mgr	8,483	10,310	14785	1	1	1	1	0
Environmental Utilities	Environmental Resource Specialist	5,563	6,762	14540	3	2	2	2	0
Environmental Utilities	Information Technology Technician - Senior	4,918	5,978	15708	1	1	1	1	0
Environmental Utilities	Laboratory Technician - Senior	3,953	4,806	11304	2	2	2	2	0
Environmental Utilities	Maintenance Worker/Utility Service Worker	3,252	3,953	11459	16	16	16	16	0
Environmental Utilities	Planner - Senior	5,978	7,267	14223	0	1	1	1	0
Environmental Utilities	Project Manager - Senior	5,563	6,762	14794	2	1	1	1	0
Environmental Utilities	Secretary - Entry/Journey	2,484	3,329	12303	2	2	2	2	0
Environmental Utilities	Staff Services Analyst I/II	4,461	5,978	14710	1	1	1	1	0
Environmental Utilities	Technology Solutions Analyst II	5,422	6,591	15711	1	1	1	1	0
Environmental Utilities	Utility Operations Supervisor	5,298	6,440	13102	1	1	1	1	0
Environmental Utilities	Utility Program Manager	7,678	9,332	13519	1	1	1	1	0
Environmental Utilities	Utility Service Worker - Senior	4,359	5,298	11301	5	5	5	5	0
Environmental Utilities	Utility Service Worker - Supervising	4,806	5,841	13103	2	2	2	2	0
Environmental Utilities	Waste Disposal Site Attendant	3,019	3,670	11455	7	7	7	7	0
Environmental Utilities	Waste Disposal Site Attendant - Senior	3,329	4,046	11456	1	1	1	1	0
Environmental Utilities	Waste Disposal Site Supervisor	3,670	4,461	13106	0	1	1	1	0
Environmental Utilities	Wastewater Laboratory Technician	3,953	4,086	15605	1	1	1	1	0

FY 2009-10 Proposed Budget Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
Environmental Utilities	Wastewater Plant Operator Trainee/Grade /II/III	3,495	5,298	11306	6	6	6	6	0
Environmental Utilities	Wastewater Plant Operator- Supervising	4,806	5,841	11309	1	1	1	1	0
	Subtotal Allocated Positions				71	71	71	71	0
	Number of Allocated Positions Filled 4-21-09							65	
	Number of Extra Help FTEs 4-22-09							1.29	
Department Total Allocated Positions					227	222	222	222	0
Department Total Number of Allocated Positions Filled 4-21-09								202	
Department Total Number of Extra Help FTEs 4-22-09								7.21	
Farm Advisor (100-64100)									
Farm Advisor	Administrative Clerk - Entry/Journey	2,427	3,252	12203	1	1	1	1	0
Farm Advisor	Administrative Clerk - Senior	2,950	3,586	12204	1	1	1	1	0
Farm Advisor	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Department Total Allocated Positions					3	3	3	3	0
Department Total Number of Allocated Positions Filled 4-21-09								3	
Department Total Number of Extra Help FTEs 4-22-09								0	
Health & Human Services (100-42000)									
Administration & MIS	Account Clerk - Entry/Journey	2,738	3,670	12403	7	7	7	7	0
Administration & MIS	Account Clerk - Senior	3,170	3,853	12404	3	3	3	3	0
Administration & MIS	Accountant-Auditor I/II	3,953	5,563	14625	1	1	1	1	0
Administration & MIS	Accountant-Auditor - Senior	5,298	6,440	14622	1	1	1	1	0
Administration & MIS	Accounting Technician	3,586	4,359	12406	1	1	1	1	0
Administration & MIS	Administrative and Fiscal Operations Manager	6,748	8,200	14704	2	2	2	2	0
Administration & MIS	Administrative Clerk - Entry/Journey	2,427	3,252	12203	2	2	2	2	0
Administration & MIS	Administrative Clerk - Senior	2,950	3,586	12204	4	2*	2	2	0
Administration & MIS	Administrative Secretary	3,329	4,046	12308	1	1	1	1	0
Administration & MIS	Administrative Services Officer	5,314	6,457	14702	1	1	1	1	0
Administration & MIS	Administrative Technician	3,670	4,461	14915	3	3	3	3	0
Administration & MIS	Assistant Director of Health & Human Services	10,879	13,222	19816	1	1	1	1	0
Administration & MIS	Client Services Program Manager	7,161	8,706	13645	3	2*	2	2	0
Administration & MIS	Client Services Program Specialist I/II/Senior	3,097	4,577	15544	1	0	0	0	0
Administration & MIS	Dir of Administrative Svcs - Health & Human Svcs	9,005	10,945	19849	1	1	1	1	0
Administration & MIS	Director of Health and Human Services	16,347	19,872	19926	1	0*	0	0	0
Administration & MIS	Dir of Health & Human Svcs/CO Health Officer	16,347	19,872	19926	1	1	1	1	0
Administration & MIS	Employee Services Manager - HHS	6,293	7,649	14764	1	0	1	1	0
Administration & MIS	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Administration & MIS	Health Officer	9,791	11,900	19926	1	0*	0	0	0
Administration & MIS	Information Technology Analyst I/II	5,422	7,267	15716	3	3	3	3	0
Administration & MIS	Information Technology Manager	8,071	9,811	19862	1	1	1	1	0
Administration & MIS	Information Technology Supervisor	7,305	8,879	19864	2	2	2	2	0
Administration & MIS	Information Technology Technician I/II	4,046	5,422	15704	6	6	6	6	0
Administration & MIS	Personnel Analyst I/II	5,208	6,925	14762	2	2	2	2	0
Administration & MIS	Personnel Analyst - Senior	6,293	7,649	14763	0	1	0	0	0
Administration & MIS	Personnel Services Manager	6,952	8,450	14765	1	1	1	1	0
Administration & MIS	Project Manager - Senior	5,563	6,762	14794	1	1	1	1	0
Administration & MIS	Staff Services Analyst I/II	4,461	5,978	14710	1	1	1	1	0
Administration & MIS	Staff Services Analyst - Senior	5,422	6,591	14711	1	1	1	1	0
Administration & MIS	Technology Solutions Analyst I/II	4,918	6,591	15711	11	10*	10	10	0
Administration & MIS	Technology Solutions Analyst - Senior	5,978	7,267	15722	3	3	3	3	0
Subtotal Allocated Positions					69	62	62	62	0
Number of Allocated Positions Filled 4-21-09								56	
Number of Extra Help FTEs 4-22-09								0.9	
* Ord 5541-B, 2-10-09									
Health & Human Services (100-42930)									
Adult System of Care	Account Clerk - Entry/Journey	2,738	3,670	12403	7	6*	6	6	0
Adult System of Care	Accountant-Auditor I/II	3,953	5,563	14625	2	2	2	2	0
Adult System of Care	Accounting Technician	3,586	4,359	12406	1	1	1	1	0
Adult System of Care	Administrative Clerk - Entry/Journey	2,427	3,252	12203	15	15	15	15	0
Adult System of Care	Administrative Clerk - Senior	2,950	3,586	12204	6	6	6	6	0
Adult System of Care	Administrative Secretary	3,329	4,046	12308	2	2	2	2	0
Adult System of Care	Administrative Supervisor	3,252	3,953	13401	2	1*	1	1	0
Adult System of Care	Administrative Technician	3,670	4,461	14915	1	1	1	1	0
Adult System of Care	Assistant Client Services Program Director	7,833	9,520	11717	1	1	1	1	0
Adult System of Care	Chief Physician	12,754	15,504	19825	1	1	1	1	0
Adult System of Care	Client Services Assistant I/II	3,097	4,151	16805	9	9	9	9	0
Adult System of Care	Client Services Counselor I/II/Senior	3,670	5,298	14452	42	32*	32	32	0

FY 2009-10 Proposed Budget

Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
Adult System of Care	Client Services Practitioner I/II/Senior	4,577	6,277	14465	38	38	38	38	0
Adult System of Care	Client Services Program Director	8,827	10,730	19850	1	1	1	1	0
Adult System of Care	Client Services Program Manager	7,161	8,706	13645	6	6	6	6	0
Adult System of Care	Client Services Program Specialist I/II/Senior	3,097	4,577	15544	3	2*	2	2	0
Adult System of Care	Client Services Program Supervisor	5,694	6,921	13621	12	12	12	12	0
Adult System of Care	Clinical Psychologist	7,161	8,706	14445	1	0*	0	0	0
Adult System of Care	Patient Rights Advocate	4,151	5,046	14421	1	1	1	1	0
Adult System of Care	Physician I/II	11,015	14,388	19838	6	5*	5	5	0
Adult System of Care	Psychiatric Nurse I/II	4,806	6,440	14330	3	3	3	3	0
Adult System of Care	Psychiatric Nurse - Supervising	5,978	7,267	13560	4	3*	3	3	0
Adult System of Care	Public Administrator Assistant	3,953	4,806	11501	1	1	1	1	0
Adult System of Care	Public Health Nurse I/II/Senior	5,046	7,267	14304	1	1	1	1	0
	Subtotal Allocated Positions				166	150	150	150	0
	Number of Allocated Positions Filled 4-21-09							126	
	Number of Extra Help FTEs 4-22-09							18.74	
	* Ord 5541-B, 2-10-09								
Health & Human Services (100-42970)									
Children's System of Care	Account Clerk - Entry/Journey	2,738	3,670	12403	2	2	2	2	0
Children's System of Care	Account Clerk - Senior	3,170	3,853	12404	1	1	1	1	0
Children's System of Care	Accountant-Auditor I/II	3,953	5,563	14625	1	1	1	1	0
Children's System of Care	Administrative & Fiscal Operations Manager	6,748	8,200	14704	1	1	1	1	0
Children's System of Care	Administrative Clerk - Entry/Journey	2,427	3,252	12203	21	18*	18	18	0
Children's System of Care	Administrative Clerk - Senior	2,950	3,586	12204	15	13*	13	13	0
Children's System of Care	Administrative Secretary	3,329	4,046	12308	1	1	1	1	0
Children's System of Care	Administrative Supervisor	3,252	3,953	13401	3	3	3	3	0
Children's System of Care	Administrative Technician	3,670	4,461	14915	1	1	1	1	0
Children's System of Care	Assistant Client Services Program Director	7,833	9,520	11717	1	1	1	1	0
Children's System of Care	Client Services Assistant I/II	3,097	4,151	16805	45	41*	41	41	0
Children's System of Care	Client Services Counselor I/II/Senior	3,670	5,298	14452	23	23	23	23	0
Children's System of Care	Client Services Practitioner I/II/Senior	4,577	6,277	14465	86	78*	78	78	0
Children's System of Care	Client Services Program Director	8,827	10,730	19850	1	1	1	1	0
Children's System of Care	Client Services Program Manager	7,161	8,706	13645	6	5*	5	5	0
Children's System of Care	Client Services Program Specialist I/II/Senior	3,097	4,577	15544	6	6	6	6	0
Children's System of Care	Client Services Program Specialist - Supervising	4,577	5,563	13406	1	1	1	1	0
Children's System of Care	Client Services Program Supervisor	5,694	6,921	13621	21	19*	19	19	0
Children's System of Care	Information Technology Technician I/II	5,422	7,267	15704	4	4	4	4	0
Children's System of Care	Physician I/II (Part Time) 50%	11,015	14,388	13838	2	2	2	2	0
Children's System of Care	Psychiatric Nurse - Supervising	5,978	7,267	13560	1	1	1	1	0
Children's System of Care	Public Health Nurse - Supervising	6,591	8,012	13551	1	0*	0	0	0
	Subtotal Allocated Positions				244	223	223	223	0
	Number of Allocated Positions Filled 4-21-09							192	
	Number of Extra Help FTEs 4-22-09							10.35	
	* Ord 5541-B, 2-10-09								
Health & Human Services (100-42950)									
Community Clinics	Account Clerk - Entry/Journey	2,738	3,670	12403	3	3	3	3	0
Community Clinics	Account Clerk - Senior	3,170	3,853	12404	1	1	1	1	0
Community Clinics	Accountant-Auditor I/II	3,953	5,563	14625	1	1	1	1	0
Community Clinics	Administrative Clerk - Entry/Journey	2,427	3,252	12203	9	9	9	9	0
Community Clinics	Administrative Clerk - Senior	2,950	3,586	12204	1	1	1	1	0
Community Clinics	Administrative Secretary	3,329	4,046	12308	1	1	1	1	0
Community Clinics	Administrative Supervisor	3,252	3,953	13401	1	1	1	1	0
Community Clinics	Chief Physician	12,754	15,504	19825	1	1	1	1	0
Community Clinics	Client Services Program Manager	7,161	8,706	13645	1	1	1	1	0
Community Clinics	Client Services Program Specialist I/II/Senior	3,097	4,577	15544	1	2	2	2	0
Community Clinics	Community Health Aide I/II or Medical Assistant	2,608	3,495	15518	3	3	3	3	0
Community Clinics	Dental Assistant I/II	3,170	4,249	15607	4	4	4	4	0
Community Clinics	Dentist	8,833	10,737	19630	3	3	3	3	0
Community Clinics	Licensed Vocational Nurse	3,853	4,684	15610	1	1	1	1	0
Community Clinics	Medical Assistant	3,329	4,046	15609	2	2	2	2	0
Community Clinics	Midlevel Practitioner I/II/Senior	5,694	8,412	13554	5	5	5	5	0
Community Clinics	Pharmacist	7,267	8,833	19839	1	1	1	1	0
Community Clinics	Pharmacy Technician	3,097	3,765	15600	1	1	1	1	0
Community Clinics	Physician I/II	11,015	14,388	19838	2	2	2	2	0
Community Clinics	Registered Nurse (Part Time)	4,806	5,841	14305	4	4	4	4	0
Community Clinics	Registered Nurse - Supervising	5,298	6,440	13552	1	1	1	1	0
	Subtotal Allocated Positions				47	48	48	48	0
	Number of Allocated Positions Filled 4-21-09							42	
	Number of Extra Help FTEs 4-22-09							7.58	

FY 2009-10 Proposed Budget Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
Health & Human Services (100-42760)									
Community Health	Account Clerk - Entry/Journey	2,738	3,670	12403	1	1	1	1	0
Community Health	Accountant-Auditor I/II	3,953	5,563	14625	1	1	1	1	0
Community Health	Accounting Technician	3,586	4,359	12406	2	2	2	2	0
Community Health	Administrative Clerk - Entry/Journey	2,427	3,252	12203	12	10*	10	10	0
Community Health	Administrative Clerk - Senior	2,950	3,586	12204	3	2*	2	2	0
Community Health	Administrative Secretary	3,329	4,046	12308	1	1	1	1	0
Community Health	Administrative Supervisor	3,252	3,953	13401	1	1	1	1	0
Community Health	Administrative Technician	3,670	4,461	14915	1	1	1	1	0
Community Health	Assistant Client Services Program Director	7,833	9,520	11717	1	1	1	1	0
Community Health	Chief Physician	12,754	15,504	19825	1	1	1	1	0
Community Health	Client Services Counselor I/II/Senior	3,670	5,298	14452	1	1	1	1	0
Community Health	Client Services Practitioner I/II/Senior	4,577	6,277	14465	3	2*	2	2	0
Community Health	Client Services Practitioner I/II/Senior (Part Time)	4,577	6,277	14465	1	1	1	1	0
Community Health	Client Services Program Manager	7,161	8,706	13645	2	2	2	2	0
Community Health	Client Services Program Specialist I/II/Senior	3,097	4,577	15544	9	9	9	9	0
Community Health	Client Services Program Supervisor	5,694	6,921	13621	3	3	3	3	0
Community Health	Health Educator	4,461	5,422	14301	8	8	8	8	0
Community Health	Laboratory Assistant	2,809	3,415	15530	1	0*	0	0	0
Community Health	Laboratory Technician	3,953	4,806	15605	2	2	2	2	0
Community Health	Midlevel Practitioner I/II/Senior	5,694	8,412	13554	1	1	1	1	0
Community Health	Nutritionist I/II/Senior	4,151	5,841	14326	1	1	1	1	0
Community Health	Nutritionist I/II/Senior (Part Time) 60%	4,151	5,841	14326	1	1	1	1	0
Community Health	Occupational Therapist I/II (Part Time)	5,046	6,762	14319	3	3	3	3	0
Community Health	Physical Therapist I/II (Part Time)	5,046	6,762	14320	2	2	2	2	0
Community Health	Physical Therapist - Senior (Part Time 50%)	6,133	7,455	15612	1	1	1	1	0
Community Health	Public Health Epidemiologist	5,164	6,277	14312	2	2	2	2	0
Community Health	Public Health Laboratory Director	7,161	8,706	11710	1	1	1	1	0
Community Health	Public Health Microbiologist	4,577	5,563	14325	3	3	3	3	0
Community Health	Public Health Microbiologist - Senior	5,046	6,133	14332	1	1	1	1	0
Community Health	Public Health Nurse I/II/Senior	5,046	7,267	14304	24	20*	20	20	0
Community Health	Public Health Nurse I/II/Senior (Part Time) 50%	5,046	7,267	14304	6	6	6	6	0
Community Health	Public Health Nurse - Supervising	6,591	8,012	13551	4	4	4	4	0
Community Health	Registered Nurse Supervising	5,298	6,440	13552	1	1	1	1	0
Community Health	Utility Review/Quality Assurance Coordinator	4,806	5,841	14315	1	1	1	1	0
Community Health	Vital Statistics Technician I/II	3,019	4,046	12564	2	2	2	2	0
	Subtotal Allocated Positions				108	99	99	99	0
	Number of Allocated Positions Filled 4-21-09							79	
	Number of Extra Help FTEs 4-22-09							8.29	
	* Ord 5541-B, 2-10-09								
Health & Human Services (103-53010)									
Housing Assistance	Account Clerk - Senior	3,170	3,853	12404	1	1	1	1	0
Housing Assistance	Client Services Program Specialist I/II/Senior	3,097	4,577	15544	1	1	1	1	0
	Subtotal Allocated Positions				2	2	2	2	0
	Number of Allocated Positions Filled 4-21-09							2	
	Number of Extra Help FTEs 4-22-09							0	
Health & Human Services (100-22390)									
Domestic Animal Control	Account Clerk - Senior	3,170	3,853	12404	1	1	1	1	0
Domestic Animal Control	Administrative Clerk - Entry/Journey	2,427	3,252	12203	2	2	2	2	0
Domestic Animal Control	Administrative Clerk - Senior	2,950	3,586	12204	1	1	1	1	0
Domestic Animal Control	Administrative Dispatcher	3,252	3,953	12506	1	1	1	1	0
Domestic Animal Control	Animal Care Supervisor	3,765	4,577	16707	1	1	1	1	0
Domestic Animal Control	Animal Control Manager	7,161	7,806	11317	1	1	1	1	0
Domestic Animal Control	Animal Control Officer I/II	3,097	4,151	16702	9	9	9	9	0
Domestic Animal Control	Animal Control Officer - Senior Supervising	4,151	5,046	13312	1	1	1	1	0
Domestic Animal Control	Animal Control Officer - Supervising	3,953	4,806	13310	1	1	1	1	0
Domestic Animal Control	Kennel Attendant	2,950	3,586	16710	6	6	6	6	0
	Subtotal Allocated Positions				24	24	24	24	0
	Number of Allocated Positions Filled 4-21-09							19	
	Number of Extra Help FTEs 4-22-09							1.2	
Health & Human Services (100-42820)									
Environmental Health	Account Clerk - Senior	3,170	3,853	12404	1	1	1	1	0
Environmental Health	Administrative Clerk - Entry/Journey	2,427	3,252	12203	4	3*	3	3	0
Environmental Health	Administrative Secretary	3,329	4,046	12308	1	1	1	1	0
Environmental Health	Client Services Program Director	8,827	10,730	19850	1	1	1	1	0
Environmental Health	Client Services Program Supervisor	5,694	6,921	13621	1	1	1	1	0
Environmental Health	Env Health Specialist - Registered Asst/Assoc	4,806	6,440	14520	22	22	22	22	0
Environmental Health	Environmental Health Specialist - Registered Supv	6,133	7,455	13533	3	3	3	3	0
Environmental Health	Environmental Health Technical Specialist	5,563	6,762	14515	3	3	3	3	0

FY 2009-10 Proposed Budget Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
Environmental Health	Environmental Health Technician I/II	3,415	4,577	11722	7	6	6	6	0
Environmental Health	Environmental Health Technician Senior	4,151	5,046	11723	0	1	1	1	0
Environmental Health	Technology Solutions Analyst I/II	4,918	6,591	15711	1	1	1	1	0
	Subtotal Allocated Positions				44	43	43	43	0
	Number of Allocated Positions Filled 4-21-09							37	
	Number of Extra Help FTEs 4-22-09							0.68	
	* Ord 5541-B, 2-10-09								
Health & Human Services (100-53070)									
Human Services	Account Clerk - Entry/Journey	2,738	3,670	12403	4	3 *	3	3	0
Human Services	Account Clerk - Senior	3,170	3,853	12404	1	1	1	1	0
Human Services	Accountant-Auditor I/II	3,953	5,563	14625	2	2	2	2	0
Human Services	Accounting Technician	3,586	4,359	12406	1	1	1	1	0
Human Services	Administrative and Fiscal Operations Manager	6,748	8,200	14704	1	1	1	1	0
Human Services	Administrative Clerk - Entry/Journey	2,427	3,252	12203	12	12	12	12	0
Human Services	Administrative Clerk - Senior	2,950	3,586	12204	8	8	8	8	0
Human Services	Administrative Secretary	3,329	4,046	12308	2	2	2	2	0
Human Services	Administrative Supervisor	3,252	3,953	13401	4	4	4	4	0
Human Services	Assistant Client Services Program Director	7,833	9,520	11717	0	1	1	1	0
Human Services	Central Services Worker	2,875	3,495	11620	2	2	2	2	0
Human Services	Chief of Security & Investigations - HHS	7,161	8,706	13829	1	0	0	0	0
Human Services	Client Services Counselor I/II/Senior	3,670	5,298	14452	19	19	19	19	0
Human Services	Client Services Program Director	8,827	10,730	19850	1	1	1	1	0
Human Services	Client Services Program Manager	7,161	8,706	13645	3	3	3	3	0
Human Services	Client Services Program Specialist I/II/Senior	3,097	4,577	15544	87	87	87	87	0
Human Services	Client Services Program Specialist - Supervising	4,577	5,563	13406	13	13	13	13	0
Human Services	Client Services Program Supervisor	5,694	6,921	13621	4	4	4	4	0
Human Services	Collection Agent I/II	3,019	4,046	14881	1	1	1	1	0
Human Services	Collection Agent - Senior	3,853	4,684	14883	1	1	1	1	0
Human Services	Information Technology Technician I/II	4,046	5,422	15704	2	0 *	0	0	0
Human Services	Investigative Assistant	3,953	4,806	15430	2	1	1	1	0
Human Services	Investigator - Welfare Fraud/Child Support	5,621	6,840	16625	2	2	2	2	0
Human Services	Investigator - Welfare Fraud - Supervising	6,042	7,353	11739	0	1	1	1	0
Human Services	Staff Services Analyst - Senior	4,461	6,591	14711	1	1	1	1	0
	Subtotal Allocated Positions				174	171	171	171	0
	Number of Allocated Positions Filled 4-21-09							145	
	Number of Extra Help FTEs 4-22-09							4.94	
	* Ord 5541-B, 2-10-09								
Department Total Allocated Positions					878	822	822	822	0
Department Total Number of Allocated Positions Filled 4-21-09								698	
Department Total Number of Extra Help FTEs 4-22-09								52.68	
Library Services (160-64010)									
Library Services	Administrative Clerk - Entry/Journey	2,427	3,252	12203	1	1	1	1	0
Library Services	Administrative Services Officer	5,314	6,457	14702	1	1	1	1	0
Library Services	Assistant Director of Library Services	6,613	8,038	19833	1	1	1	1	0
Library Services	Director of Library Services	8,146	9,900	19911	1	1	1	1	0
Library Services	Librarian I/II	4,151	5,563	14771	2	2	2	2	0
Library Services	Librarian-Senior (Branch Manager)	5,046	6,133	14772	4	4	4	4	0
Library Services	Library Assistant I/II	3,329	4,461	15402	4	4	4	4	0
Library Services	Library Assistant-Senior (Branch Manager)	4,151	5,046	15404	1	1	1	1	0
Library Services	Library Assistant-Senior (Branch Manager) (PT)	4,151	5,046	15404	1	1	1	1	0
Library Services	Library Circulation Supervisor	4,151	5,046	12606	1	1	1	1	0
Library Services	Library Clerk - Entry/Journey	2,548	3,415	12603	10	10	10	10	0
Library Services	Library Clerk - Entry/Journey (Part Time)	2,548	3,415	12603	8	8	8	8	0
Library Services	Library Clerk - Senior	2,950	3,586	12604	2	2	2	3	0
Library Services	Library Clerk - Senior (Part Time)	2,950	3,586	12604	7	7	7	5	0
Library Services	Library Literacy Specialist (Part Time)	3,670	4,461	15401	1	1	1	1	0
Library Services	Library Services Manager	5,583	6,788	14775	2	2	2	2	0
Library Services	Technology Solutions Analyst I/II	4,918	6,591	15711	1	1	1	1	0
Department Total Allocated Positions					48	48	48	47	0
Department Total Number of Allocated Positions Filled 4-21-09								41	
Department Total Number of Extra Help FTEs 4-22-09								12.3	
Personnel (100-10500)									
Personnel	Administrative Clerk - Entry/Journey	2,427	3,252	12203	2	2	2	2	0
Personnel	Administrative Clerk - Senior	2,950	3,586	12204	6	6	6	6	0
Personnel	Administrative Secretary	3,329	4,046	12308	1	1	1	1	0
Personnel	Administrative Technician	3,670	4,461	14915	4	4	4	4	0

FY 2009-10 Proposed Budget Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
Personnel	Assistant Director of Personnel	8,231	10,010	19950	1	1	1	1	0
Personnel	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Personnel	Personnel Analyst I/II	5,208	6,925	14762	3	3	3	3	0
Personnel	Personnel Analyst - Senior	6,293	7,649	14763	2	2	2	2	0
Personnel	Personnel Director	9,555	11,611	17106	1	1	1	1	0
Personnel	Personnel Services Manager	6,952	8,450	14765	1	1	1	1	0
Personnel	Technology Solutions Analyst I/II	4,918	6,591	15711	1	1	1	1	0
Personnel	Technology Solutions Analyst - Senior	5,978	7,267	15722	2	2	2	2	0
	Subtotal Allocated Positions				25	25	25	25	0
	Number of Allocated Positions Filled 4-21-09							24	
	Number of Extra Help FTEs 4-22-09							0	
Personnel (100-11480)									
Employee Benefits	Accounting Technician	3,586	4,359	12406	1	1	1	1	0
Employee Benefits	Administrative Clerk - Senior	2,950	3,586	12204	2	2	2	2	0
Employee Benefits	Administrative Services Officer - Senior	5,987	7,278	14703	1	1	1	1	0
Employee Benefits	Administrative Technician	3,670	4,461	14915	2	2	2	2	0
Employee Benefits	Personnel Analyst I/II	5,208	6,925	14762	2	2	2	2	0
Employee Benefits	Personnel Services Manager	6,952	8,450	14765	1	1	1	1	0
Employee Benefits	Technology Solutions Analyst I/II	4,918	6,591	15711	1	1	1	1	0
	Subtotal Allocated Positions				10	10	10	10	0
	Number of Allocated Positions Filled 4-21-09							10	
	Number of Extra Help FTEs 4-22-09							0	
Department Total Allocated Positions					35	35	35	35	0
Department Total Number of Allocated Positions Filled 4-21-09								34	
Department Total Number of Extra Help FTEs 4-22-09								0	
Probation (110-22050)									
Probation Office	Account Clerk - Entry/Journey	2,738	3,670	12403	1	1	1	1	0
Probation Office	Accounting Technician	3,586	4,359	12406	1	1	1	1	0
Probation Office	Administrative Clerk - Entry/Journey	2,427	3,252	12203	10	10	10	10	0
Probation Office	Administrative Clerk - Senior	2,950	3,586	12204	6	6	6	6	0
Probation Office	Administrative Services Officer - Senior	5,987	7,278	14703	1	1	1	1	0
Probation Office	Administrative Supervisor	3,525	3,953	13401	1	1	1	1	0
Probation Office	Assistant Chief Probation Officer	8,095	9,840	19884*	1	1	1	1	0
Probation Office	Assistant Juvenile Detention Fac Superintendent	6,531	7,938	16202	1	1	1	1	0
Probation Office	Chief Probation Officer	9,915	12,052	19906*	1	1	1	1	0
Probation Office	Deputy Probation Officer I/II - Field	3,616	5,031	14408	54	56	60	60	0
Probation Office	Deputy Probation Officer I/II - Institutions	3,226	4,395	14407	22	22	22	22	0
Probation Office	Deputy Probation Officer - Senior - Field	4,751	5,774	14411	8	9	9	9	0
Probation Office	Deputy Probation Officer - Senior - Institutions	4,139	5,031	14410	5	5	5	5	0
Probation Office	Deputy Probation Officer - Supervising - Field	5,463	6,641	14413	5	5	5	5	0
Probation Office	Deputy Probation Officer - Supervising - Instit	4,751	5,774	14412	5	5	5	5	0
Probation Office	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Probation Office	Information Technology Technician I/II	4,046	5,422	15704	1	1	1	1	0
Probation Office	Juvenile Detention Facility Superintendent	7,201	8,753	19886*	1	1	1	1	0
Probation Office	Probation Assistant	3,252	3,953	12400	7	7	3	3	0
Probation Office	Probation Manager	6,531	7,939	13865*	6	6	6	6	0
Probation Office	Technology Solutions Analyst I/II	4,918	6,591	15711	1	1	1	1	0
Probation Office	Technology Solutions Analyst Senior	5,978	7,267	15722	1	1	1	1	0
	Subtotal Allocated Positions				140	143	143	143	0
	Number of Allocated Positions Filled 4-21-09							130	
	Number of Extra Help FTEs 4-22-09							8.0	
* Salaries updated per Prop F Ord 5545-B, 2-24-09									
Probation (250300-02030)									
Food Services	Administrative Clerk - Senior	2,950	3,586	12204	1	1	1	1	0
Food Services	Cook	2,809	3,415	11207	9	9	9	9	0
Food Services	Cook - Senior	3,097	3,765	11210	1	1	1	1	0
Food Services	Food Service Manager	4,715	5,731	13480	1	1	1	1	0
Food Services	Food Service Supervisor	3,415	4,151	13479	1	1	1	1	0
	Subtotal Allocated Positions				13	13	13	13	0
	Number of Allocated Positions Filled 4-21-09							0	
	Number of Extra Help FTEs 4-22-09							2.45	
Department Total Allocated Positions					153	156	156	156	0
Department Total Number of Allocated Positions Filled 4-21-09								130	
Department Total Number of Extra Help FTEs 4-22-09								10.45	
Public Works Administration (100-11280)									
Administration	Account Clerk - Entry/Journey	2,738	3,670	12403	2	2	2	2	0
Administration	Account Clerk - Senior	3,170	3,853	12404	1	1	1	1	0
Administration	Accountant-Auditor - Senior	5,298	6,440	14622	1	1	1	1	0

FY 2009-10 Proposed Budget

Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
Administration	Accounting Technician	3,586	4,359	12406	1	1	1	1	0
Administration	Administrative Clerk - Senior (Part Time)	2,950	3,586	12204	1	1	1	1	0
Administration	Administrative Services Officer - Senior	5,987	7,278	14703	1	1	1	1	0
Administration	Director of Public Works-Road Commissioner	11,091	13,478	19928	1	1	1	1	0
Administration	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Administration	Information Technology Technician I/II	4,046	5,422	15704	1	1	1	1	0
Administration	Staff Services Analyst I/II	4,461	5,978	14709	2	2	2	2	0
Administration	Technology Solutions Analyst - Senior	5,978	7,267	15722	1	1	1	1	0
	Subtotal Allocated Positions				13	13	13	13	0
	Number of Allocated Positions Filled 4-21-09							12	
	Number of Extra Help FTEs 4-22-09							0.12	
Public Works Fleet Operations (250200-06300)									
Fleet Operations	Account Clerk - Entry/Journey	2,738	3,670	12403	1	1	1	1	0
Fleet Operations	Account Clerk - Senior	3,170	3,853	12404	1	1	1	1	0
Fleet Operations	Administrative Technician	3,670	4,461	14915	1	1	1	1	0
Fleet Operations	Assistant Fleet Services Superintendent	5,298	6,440	13303	1	1	1	1	0
Fleet Operations	Automotive Mechanic/Master Automotive Mech	3,765	5,046	11605	3	3	3	3	0
Fleet Operations	Equipment Mechanic/Master Equipment Mech	3,953	5,298	11613	8	8	8	8	0
Fleet Operations	Equipment Mechanic/Welder	4,684	5,694	11610	2	2	2	2	0
Fleet Operations	Equipment Mechanic/Welder (Part Time)	4,684	5,694	11610	1	1	1	1	0
Fleet Operations	Equipment Service Worker I/II	3,170	4,249	11602	8	8	8	8	0
Fleet Operations	Fleet Services Technician	4,359	5,298	15577	1	1	1	1	0
Fleet Operations	Mechanic - Supervising	4,806	5,841	13302	3	3	3	3	0
Fleet Operations	Public Works Manager	7,678	9,332	13875	1	1	1	1	0
	Subtotal Allocated Positions				31	31	31	31	0
	Number of Allocated Positions Filled 4-21-09							28	
	Number of Extra Help FTEs 4-22-09							0.06	
Public Works NPDES (100-11410)									
NPDES	Civil Engineer - Associate	6,591	8,012	14203	1	1	1	1	0
NPDES	Engineer Assistant	5,694	6,921	14202	1	1	1	1	0
NPDES	Engineering Technician II	4,577	5,563	15576	1	1	1	1	0
NPDES	Engineering Manager	8,483	10,310	19876	1	1	1	1	0
NPDES	Geographic Information Systems Technician Senior	4,918	5,978	14867	1	1	1	1	0
	Subtotal Allocated Positions				5	5	5	5	0
	Number of Allocated Positions Filled 4-21-09							5	
	Number of Extra Help FTEs 4-22-09							1.4	
Public Works Placer County Transit (210100-06000)									
Placer County Transit	Administrative Dispatcher	3,252	3,953	12506	1	1	1	1	0
Placer County Transit	Bus Driver I/II	2,427	3,586	11641	16	16	16	16	0
Placer County Transit	Bus Driver I/II (Part Time) 50%	2,427	3,586	11641	3	3	3	3	0
Placer County Transit	Bus Driver - Senior	3,415	4,151	11643	1	1	1	1	0
Placer County Transit	Equipment Service Worker I/II	3,170	4,249	11602	1	1	1	1	0
Placer County Transit	Public Works Manager	7,678	9,332	13875	1	1	1	1	0
Placer County Transit	Staff Services Analyst I/II	4,461	5,978	14710	1	1	1	1	0
Placer County Transit	Transportation Systems Supervisor - Senior	5,841	7,100	13251	1	1	1	1	0
Placer County Transit	Transportation Supervisor	3,853	4,684	13250	1	1	1	1	0
	Subtotal Allocated Positions				26	26	26	26	0
	Number of Allocated Positions Filled 4-21-09							24	
	Number of Extra Help FTEs 4-22-09							2.73	
Public Works Engineering & Transportation (120-11320)									
Engineering & Transportation	Accounting Technician	3,586	4,359	12406	1	1	1	1	0
Engineering & Transportation	Administrative Clerk - Entry/Journey	2,427	3,252	12203	1	1	1	1	0
Engineering & Transportation	Administrative Secretary	3,329	4,046	12308	2	2	2	2	0
Engineering & Transportation	Administrative Technician	3,670	4,461	14915	2	2	2	2	0
Engineering & Transportation	Assistant Director of Public Works	9,751	11,853	19813	1	1	1	1	0
Engineering & Transportation	Civil Engineer - Associate	6,591	8,012	14203	9	9	9	9	0
Engineering & Transportation	Civil Engineer - Senior	7,630	9,275	13517	7	7	7	7	0
Engineering & Transportation	Deputy Director Public Works	9,276	11,276	19844	1	1	1	1	0
Engineering & Transportation	Engineer/Engineer - Junior/Assistant	4,918	6,921	14202	11	11	11	11	0
Engineering & Transportation	Engineering Technician I/II	3,953	5,563	15576	4	4	4	4	0

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Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
Engineering & Transportation	Public Works Manager	7,678	9,332	13875	0	0	0	0	0
Engineering & Transportation	Right of Way Agent	5,978	7,267	14870	1	1	1	1	0
	Subtotal Allocated Positions				40	40	40	40	0
	Number of Allocated Positions Filled 4-21-09							35	
	Number of Extra Help FTEs 4-22-09							1.17	
Public Works Road Maintenance(120-32600)									
Road Maintenance	Accounting Technician	3,586	4,359	12406	1	1	1	1	0
Road Maintenance	Administrative Clerk - Senior	2,950	3,586	12204	1	1	1	1	0
Road Maintenance	Assistant Road Superintendent	5,422	6,591	13527	1	1	1	1	0
Road Maintenance	Engineering Manager	8,483	10,310	19876	1	1*	1	1	0
Road Maintenance	Engineering Technician I/II	3,953	5,563	15576	2	2	2	2	0
Road Maintenance	Equipment Operator - Senior	3,953	4,806	11503	22	22	22	22	0
Road Maintenance	Maintenance Worker/Equipment Operator	3,252	4,359	11502	30	30	30	30	0
Road Maintenance	Maintenance Worker/Traffic Sign Maint Worker	3,252	4,359	11510	5	5	5	5	0
Road Maintenance	Maintenance Worker/Tree Trimmer	3,252	4,359	11520	4	4	4	4	0
Road Maintenance	Public Works Manager - Engineer	8,483	10,310	13877	0	0*	0	0	0
Road Maintenance	Road District Supervisor	4,359	5,298	13204	7	7	7	7	0
Road Maintenance	Road District Supervisor - Senior	4,806	5,841	13205	7	7	7	7	0
Road Maintenance	Traffic Sign Maintenance Worker - Senior	3,953	4,806	11511	2	2	2	2	0
Road Maintenance	Traffic Sign Supervisor	4,359	5,298	13214	1	1	1	1	0
Road Maintenance	Traffic Sign Supervisor - Senior	4,806	5,841	13215	1	1	1	1	0
Road Maintenance	Tree Maintenance Supervisor	4,359	5,298	13224	1	1	1	1	0
Road Maintenance	Tree Trimmer - Senior	3,953	4,806	11521	2	2	2	2	0
	Subtotal Allocated Positions				88	88	88	88	0
	Number of Allocated Positions Filled 4-21-09							81	
	Number of Extra Help FTEs 4-22-09							3.92	
	Ord 5489-B, 10-23-07								
Public Works (210120-06020)									
Tahoe Area Rapid Transit	Administrative Dispatcher	3,252	3,953	12506	1	1	1	1	0
Tahoe Area Rapid Transit	Bus Driver I/II	2,427	3,586	11641	10	10	10	10	0
Tahoe Area Rapid Transit	Bus Driver I/II (Part Time) 50%	2,427	3,586	11641	2	2	2	2	0
Tahoe Area Rapid Transit	Bus Driver I/II (Part Time) 75%	2,427	3,586	11641	4	4	4	4	0
Tahoe Area Rapid Transit	Bus Driver - Senior	3,415	4,151	11643	1	1	1	1	0
Tahoe Area Rapid Transit	Transportation Supervisor	3,853	4,684	13250	1	1	1	1	0
	Subtotal Allocated Positions				19	19	19	19	0
	Number of Allocated Positions Filled 4-21-09							17	
	Number of Extra Help FTEs 4-22-09							1.84	
Department Total Allocated Positions					222	222	222	222	0
Department Total Number of Allocated Positions Filled 4-21-09								202	
Department Total Number of Extra Help FTEs 4-22-09								11.24	
Sheriff Administration & Support (110-21930)									
Admin & Support	Account Clerk - Entry/Journey	2,738	3,670	12403	3	3	3	3	0
Admin & Support	Account Clerk - Senior	3,170	3,853	12404	2	2	2	2	0
Admin & Support	Accountant-Auditor I/II	3,953	5,563	14625	1	1	1	1	0
Admin & Support	Accountant-Auditor Senior	5,298	6,440	14662	1	1	1	1	0
Admin & Support	Administrative Clerk - Senior	2,950	3,586	12204	3	3	3	3	0
Admin & Support	Administrative Secretary	3,329	4,046	12308	2	1	1	1	0
Admin & Support	Administrative Services Manager	7,678	9,332	19807	1	1	1	1	0
Admin & Support	Administrative Services Officer-Senior	5,987	7,278	14703	0	0	1	0	0
Admin & Support	Administrative Technician	3,670	4,461	14915	3	3	3	3	0
Admin & Support	Assistant Sheriff	10,121	11,357	11733*	1	1	0	1	0
Admin & Support	Building Crafts Mechanic	3,853	4,684	11411	1	1	1	1	0
Admin & Support	Building Crafts Mechanic - Supervising Senior	5,298	6,440	13113	1	1	1	1	0
Admin & Support	Deputy Sheriff Trainee/I/II	3,898	5,479	16322*	2	2	2	2	0
Admin & Support	Equipment Service Worker I/II	3,170	4,249	11602	2	2	2	2	0
Admin & Support	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Admin & Support	Information Technology Analyst I/II	5,422	7,267	15716	3	3	3	3	0
Admin & Support	Information Technology Supervisor	7,305	8,879	19864	1	1	1	1	0
Admin & Support	Information Technology Technician I/II	4,046	5,422	15704	2	2	2	2	0
Admin & Support	Public Information Specialist	4,684	5,694	11737	1	1	1	1	0
Admin & Support	Sheriff-Coroner-Marshall	11,842	14,396	19509	1	1	1	1	0
Admin & Support	Staff Services Analyst I/II	4,461	5,422	14710	1	1	1	1	0

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Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
Admin & Support	Technology Solutions Analyst I/II	4,918	6,591	15711	4	4	4	4	0
Admin & Support	Technology Solutions Analyst - Senior	5,978	7,267	15722	1	1	1	1	0
Admin & Support	Undersheriff	11,133	12,493	19888*	1	1	1	1	0
	Subtotal Allocated Positions				39	38	38	38	0
	Number of Allocated Positions Filled 4-21-09							34	
	Number of Extra Help FTEs 4-22-09							2.67	
	* Salaries updated per Prop F Ord 5545-B, 2-24-09								
Sheriff Grants (110-21780)									
Grants	Administrative Clerk - Entry/Journey	2,427	3,252	12203	1	1	1	1	0
Grants	Deputy Probation Officer Senior - Field	4,751	5,774	14411	1	0	0	0	0
Grants	Deputy Sheriff Trainee/I/II	3,898	5,479	16322*	5	5	5	5	0
	Subtotal Allocated Positions				7	6	6	6	0
	Number of Allocated Positions Filled 4-21-09							5	
	Number of Extra Help FTEs 4-22-09							0	
	* Salaries updated per Prop F Ord 5545-B, 2-24-09								
Sheriff Tahoe Operations (110-21790)									
Tahoe Operations	Administrative Legal Clerk Entry/Journey	2,676	3,586	12352	3	3	3	3	0
Tahoe Operations	Administrative Secretary	3,329	4,046	12308	1	1	1	1	0
Tahoe Operations	Community Service Officer I/II	3,170	4,249	16610	1	1	1	1	0
Tahoe Operations	Deputy Sheriff Trainee/I/II	3,898	5,479	16322*	31	31	31	31	0
Tahoe Operations	Equipment Service Worker I/II	3,170	4,249	11602	1	1	1	1	0
Tahoe Operations	Evidence Technician I/II	3,586	4,806	16403	1	1	1	1	0
Tahoe Operations	Investigative Assistant	3,953	4,806	15430	1	1	1	1	0
Tahoe Operations	Public Safety Dispatcher I/II	3,415	4,577	16426	8	8	8	8	0
Tahoe Operations	Public Safety Dispatcher - Senior	4,151	5,046	16428	3	3	3	3	0
Tahoe Operations	Sheriff's Captain	7,901	9,615	13846*	1	1	1	1	0
Tahoe Operations	Sheriff's Communications Supervisor	4,577	5,563	16430	1	1	1	1	0
Tahoe Operations	Sheriff's Lieutenant	7,287	8,591	13828*	1	1	1	1	0
Tahoe Operations	Sheriff's Sergeant	5,353	6,514	13820*	8	8	8	8	0
	Subtotal Allocated Positions				61	61	61	61	0
	Number of Allocated Positions Filled 4-21-09							43	
	Number of Extra Help FTEs 4-22-09							0.36	
	* Salaries updated per Prop F Ord 5545-B, 2-24-09								
Sheriff Protection & Prevention (110-21800)									
Protection & Prevention	Administrative Legal Clerk Entry/Journey	2,676	3,586	12352	1	0	0	0	0
Protection & Prevention	Administrative Legal Clerk Senior	3,252	3,953	12354	0	1	1	1	0
Protection & Prevention	Administrative Secretary	3,329	4,046	12308	2	2	2	2	0
Protection & Prevention	Administrative Technician	3,670	4,461	14915	1	1	1	1	0
Protection & Prevention	Community Service Officer I/II	3,170	4,249	16610	3	4*	4	4	0
Protection & Prevention	Deputy Sheriff Trainee/I/II	3,898	5,479	16322**	107	106	106	106	0
Protection & Prevention	Investigative Assistant	3,953	4,806	15430	1	1	1	1	0
Protection & Prevention	Secretary Entry/Journey	2,484	3,329	12303	1	1	1	1	0
Protection & Prevention	Sheriff's Captain	7,901	9,615	13846**	2	2	2	2	0
Protection & Prevention	Sheriff's Lieutenant	7,287	8,591	13828**	5	5	5	5	0
Protection & Prevention	Sheriff's Sergeant	5,353	6,514	13820**	17	18	18	18	0
Protection & Prevention	Staff Services Analyst I/II	4,461	5,978	14710	1	1	1	1	0
	Subtotal Allocated Positions				141	142	142	142	0
	Number of Allocated Positions Filled 4-21-09							136	
	Number of Extra Help FTEs 4-22-09							1.06	
	* Ordinance 5492-B, 11-6-07								
	** Salaries updated per Prop F Ord 5545-B, 2-24-09								
Sheriff Support Services (110-21950)									
Support Services	Accounting Technician	3,586	4,359	12406	1	1	1	1	0
Support Services	Administrative Legal Clerk Entry/Journey	2,676	3,586	12352	9	9	9	9	0
Support Services	Administrative Legal Clerk - Senior	3,252	3,953	12354	3	3	3	3	0
Support Services	Administrative Legal Supervisor	3,765	4,577	12325	1	1	1	1	0
Support Services	Administrative Secretary	3,329	4,046	12308	0	0	1	1	0
Support Services	Chief Deputy Coroner	4,840	5,890	11729*	1	1	1	1	0
Support Services	Community Service Officer I/II	3,170	4,249	16610	1	1	0	0	0
Support Services	Evidence Technician I/II	3,586	4,806	16403	4	4	4	4	0
Support Services	Evidence Technician - Supervising	4,359	5,298	16405	1	1	1	1	0
Support Services	Physician I/II	11,015	14,388	19838	1	1	1	1	0
Support Services	Public Safety Dispatcher I/II	3,415	4,577	16426	16	16	16	16	0
Support Services	Public Safety Dispatcher - Senior	4,151	5,046	16428	7	7	7	7	0
Support Services	Sheriff's Captain	7,901	9,615	13846*	1	1	1	1	0
Support Services	Sheriff's Communications Services Manager	6,613	8,038	16432	1	1	1	1	0

FY 2009-10 Proposed Budget Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2007-08	Est/Actual Alloc 2008-09	Dept Request 2009-10	CEO Recom 2009-10	BOS Adopted 2009-10
Support Services	Sheriff's Communications Supervisor	4,577	5,563	16430	1	1	1	1	0
Support Services	Sheriff's Lieutenant	7,287	8,591	13828*	2	2	2	2	0
Support Services	Sheriff's Sergeant	5,353	6,514	13820*	1	1	1	1	0
	Subtotal Allocated Positions				51	51	51	51	0
	Number of Allocated Positions Filled 4-21-09							43	
	Number of Extra Help FTEs 4-22-09							5.88	
	* Salaries updated per Prop F Ord 5545-B, 2-24-09								
Sheriff Jail Corrections & Detention (110-22000)									
Jail Corrections	Accounting Technician	3,586	4,359	12406	2	2	2	2	0
Jail Corrections	Administrative Legal Clerk Entry/Journey	2,676	3,586	12352	19	19	19	19	0
Jail Corrections	Administrative Legal Clerk - Senior	3,252	3,953	12354	6	6	6	6	0
Jail Corrections	Administrative Secretary	3,329	4,046	12308	1	1	1	1	0
Jail Corrections	Correctional Officer I/II	3,592	4,813	16331	73	73	73	73	0
Jail Corrections	Correctional Sergeant	4,366	5,307	16332	4	6	7	7	0
Jail Corrections	Correctional Support Program Manager	4,359	5,298	16418	1	1	1	1	0
Jail Corrections	Deputy Sheriff Trainee/I/II	3,898	5,479	16322*	49	49	49	49	0
Jail Corrections	Sheriff's Captain	7,901	9,615	13846*	1	1	1	1	0
Jail Corrections	Sheriff's Lieutenant	7,287	8,591	13828*	3	3	3	3	0
Jail Corrections	Sheriff's Sergeant	5,353	6,514	13820*	8	6	5	5	0
	Subtotal Allocated Positions				167	167	167	167	0
	Number of Allocated Positions Filled 4-21-09							159	
	Number of Extra Help FTEs 4-22-09							16.75	
	* Salaries updated per Prop F Ord 5545-B, 2-24-09								
Department Total Allocated Positions					466	465	465	465	0
Department Total Number of Allocated Positions Filled 4-21-09								420	
Department Total Number of Extra Help FTEs 4-22-09								26.72	
Treasurer-Tax Collector (100-10340)									
Treasurer-Tax Collector	Account Clerk - Entry/Journey	2,738	3,670	12403	5	5	5	5	0
Treasurer-Tax Collector	Account Clerk - Senior	3,170	3,853	12404	2	2	2	2	0
Treasurer-Tax Collector	Accountant-Auditor I/II	3,953	5,563	14625	2	2	2	2	0
Treasurer-Tax Collector	Accountant-Auditor - Senior	5,298	6,440	14622	1	1	1	1	0
Treasurer-Tax Collector	Accounting Technician	3,586	4,359	12406	7	7	7	7	0
Treasurer-Tax Collector	Administrative Services Officer - Senior	5,987	7,278	14703	1	1	1	1	0
Treasurer-Tax Collector	Assistant Treasurer-Tax Collector	9,751	11,853	19823	1	1	1	1	0
Treasurer-Tax Collector	Chief Deputy Treasurer	8,071	9,811	19820	1	1	1	1	0
Treasurer-Tax Collector	Executive Secretary	3,670	4,461	12321	1	1	1	1	0
Treasurer-Tax Collector	Tax Collections Officer	5,987	7,278	11727	1	1	1	1	0
Treasurer-Tax Collector	Technology Solutions Analyst I/II	4,918	6,591	15711	1	1	1	1	0
Treasurer-Tax Collector	Treasurer-Tax Collector-Licenses Administrator	11,065	13,451	19511	1	1	1	1	0
Treasurer-Tax Collector	Treasurer-Tax Manager	7,756	9,427	19795	2	2	2	2	0
Department Total Allocated Positions					26	26	26	26	0
Department Total Number of Allocated Positions Filled 4-21-09								21	
Department Total Number of Extra Help FTEs 4-22-09								1.79	
Veterans Service Office (100-53650)									
Veterans Service Officer	Administrative Secretary	3,329	4,046	12308	1	1	1	1	0
Veterans Service Officer	Assistant Veterans Service Officer	3,853	4,684	14409	1	1	1	1	0
Veterans Service Officer	Client Services Program Spec I/II	3,097	4,151	15543	1	1	1	1	0
Veterans Service Officer	Veterans Service Officer	5,694	6,919	19913	1	1	1	1	0
Department Total Allocated Positions					4	4	4	4	0
Department Total Number of Allocated Positions Filled 4-21-09								4	
Department Total Number of Extra Help FTEs 4-22-09								0	
TOTAL ALL ALLOCATED POSITIONS					2,844	2,768	2,767	2,766	0
TOTAL ALL ALLOCATED POSITIONS FILLED 4-21-09								2,420	
TOTAL ALL EXTRA HELP FTEs 4-22-09								131.43	