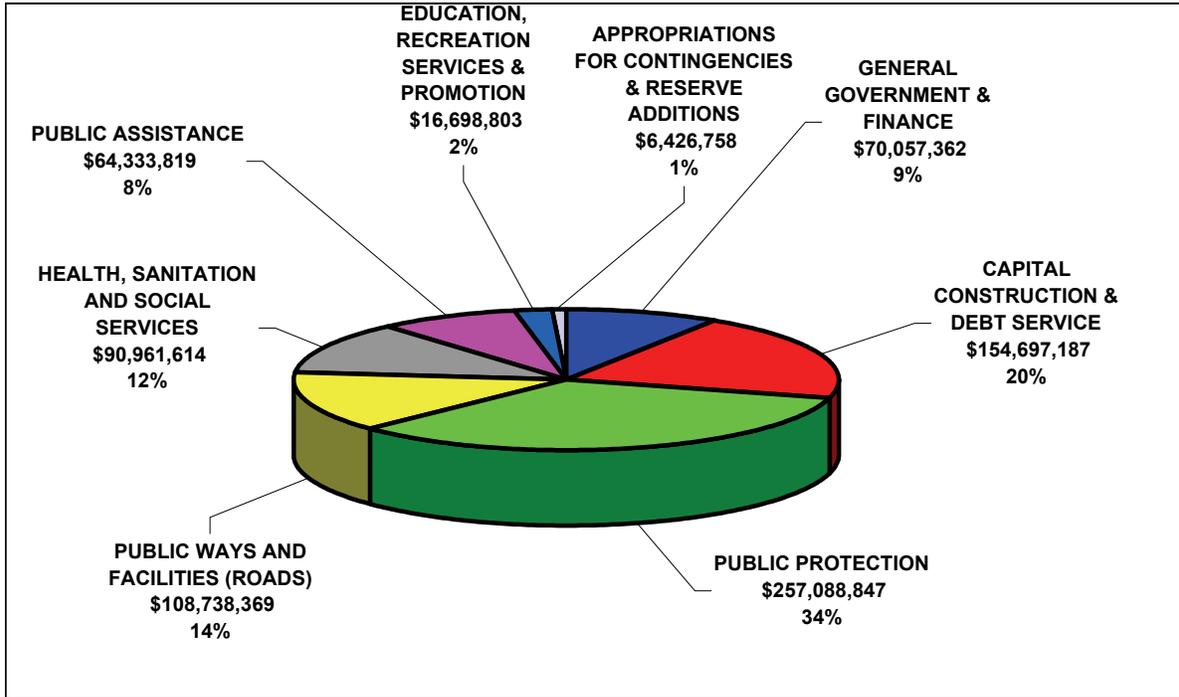


**PLACER COUNTY OPERATING AND CAPITAL FUNDS
FUNCTIONAL EXPENDITURES AND USES
TOTAL \$769,002,759**



BUDGET CATEGORY	Final Budget		Proposed Budget		% \$ CHANGE
	FY 2008-09	%	FY 2009-10	%	
GENERAL GOVERNMENT & FINANCE	\$ 74,622,603	9%	\$ 70,057,362	9%	-6%
CAPITAL CONSTRUCTION & DEBT SERVICE	199,104,072	23%	154,697,187	20%	-22%
PUBLIC PROTECTION	260,321,680	30%	257,088,847	34%	-1%
PUBLIC WAYS AND FACILITIES (ROADS)	153,996,729	18%	108,738,369	14%	-29%
HEALTH, SANITATION AND SOCIAL SERVICES	90,050,635	10%	90,961,614	12%	1%
PUBLIC ASSISTANCE	59,466,002	7%	64,333,819	8%	8%
EDUCATION, RECREATION SERVICES & PROMOTION	17,002,945	2%	16,698,803	2%	-2%
APPROPRIATIONS FOR CONTINGENCIES & RESERVE ADDITIONS	10,758,156	1%	6,426,758	1%	-40%
TOTAL BUDGET USES	\$ 865,322,822	100%	\$ 769,002,759	100%	-11%