

**Farm Advisor**

<b>FARM ADVISOR DEPARTMENT                      APPROPRIATION SUMMARY                      Fiscal Year 2009-10</b>				
<b>ADMINISTERED BY:</b>		<b>FARM ADVISOR</b>		
Appropriation	FY 2008-09		FY 2009-10 Proposed Budget	
	Budget	Position Allocations	Recommended Budget	Position Allocations
<b>GENERAL FUND</b> Farm Advisor	\$ 329,589	3	\$ 344,572	3
<b>TOTAL ALL FUNDS</b>	\$ 329,589	3	\$ 344,572	3

**Mission Statement**

The mission of the University of California Cooperative Extension is to serve the County through the creation, development, and application of knowledge in agriculture and natural resources; youth development; and nutrition, family and consumer sciences.

**Departmental Budget Summary and Description of Adjustments**

The Proposed Budget provides \$344,572 for the Farm Advisor. This represents a 4.5% increase due to increases in Salary and Benefit costs. The services and supplies for Farm Advisor programs are slightly reduced by 1.5%. Other than a \$4,500 contribution from Nevada County, this appropriation is funded by the General Fund.

**Department Comments**

Placer County's UC Cooperative Extension staff continue to provide a wide range of high quality educational services to thousands of local residents. Working under the philosophy of "helping people to help themselves," with up-to-date research-based information, achievements during the past year have been impressive.

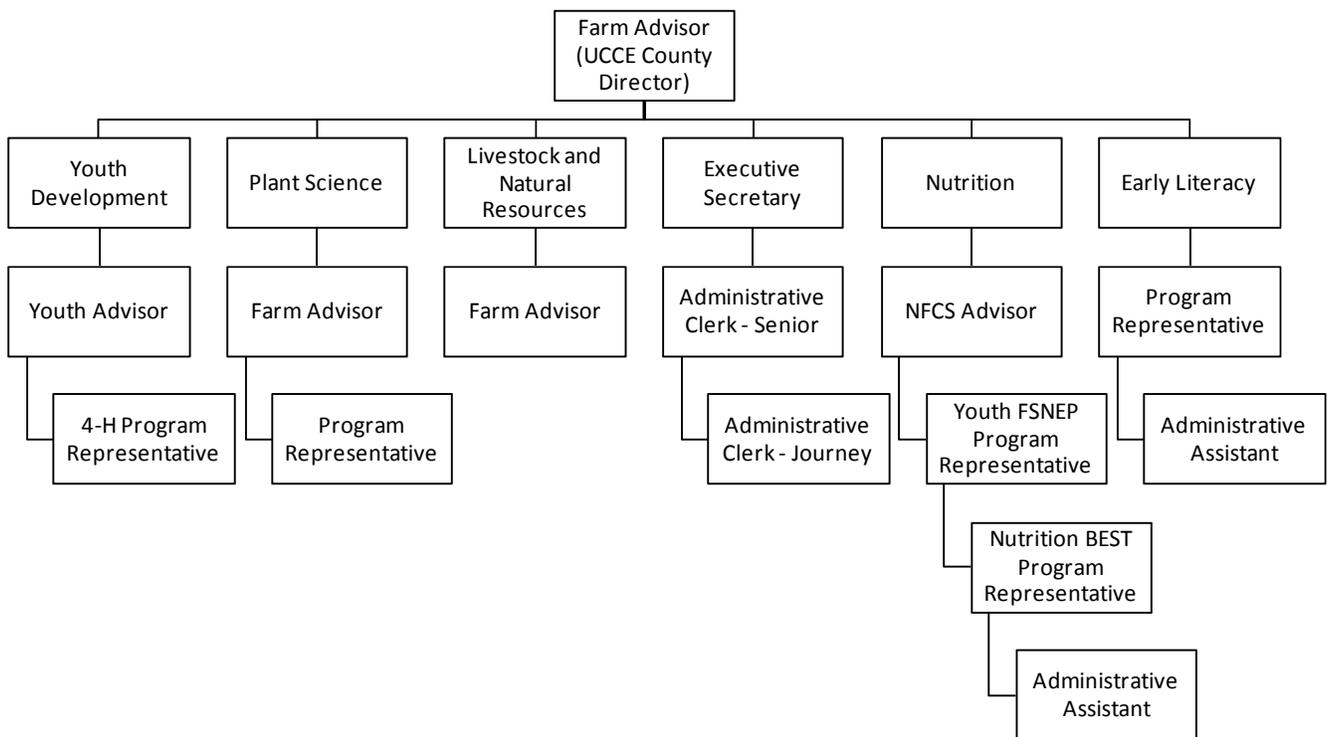
Farm Advisors conducted a number of important applied research projects and provided dozens of educational workshops, short courses and field trials. A variety of educational programs and community service projects were conducted by over 100 Master Gardener volunteers in both counties. This was also the third year of the Senior Community Garden in its new location.

Youth development advisors and program representatives continued their history of non-formal educational and preventative programs aimed at helping youth mature into healthy, capable, and contributing citizens. Dozens of 4-H events and activities were held in the two counties. Over 6,000 elementary school students benefited through the "hands-on" embryology curricula.

Current nutrition education was taught to hundreds of low-income residents, the general public and over 2,000 preschool and school-age children through the Food Stamp Nutrition Education Program. One highlight was the delivery of a new Farm-to-Fork curriculum to help K-2<sup>nd</sup> graders tie nutrition information to farming. Hundreds of children 0-5 years of age and their families also benefited from Nutrition BEST and Ready to Succeed programs.

**Final Budget Changes from the Proposed Budget**

# FARM ADVISOR DEPARTMENT UC COOPERATIVE EXTENSION



POSITIONS: 3

<b>Farm Advisor 64100</b>
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The Farm Advisor Department (University of California Cooperative Extension or UCCE) is a unique example of three levels of government (Placer County, UCCE, and the U.S. Department of Agriculture) partnering in the delivery of noncredit, informal educational opportunities and scientific advances in the areas of agriculture; natural resources; and family, youth, and consumer sciences. University professionals and staff provide leadership. Programs include livestock and natural resources, plant science and horticulture, nutrition, 4-H youth development, and master gardeners.

**POSITION INFORMATION**

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# Farm Advisor

## General Fund

**Fund: 100**

**Subfund: 0**

**Appropriation: 64100**

Budget Category (1)	Actual 2007-08 (2)	Budget 2008-09 (3)	Dept Req 2009-10 (4)	CEO Rec 2009-10 (5)	BOS Adopted 2009-10 (6)
<b>Salaries &amp; Benefits</b>					
1001 Employee Paid Sick Leave	88				
1002 Salaries and Wages	122,336	126,478	134,176	134,176	
1003 Extra Help		4,100	4,100		4,100
1011 Salary Savings					(7,522)
1300 P.E.R.S.	25,307	27,028	29,094	29,094	
1301 F.I.C.A.	9,180	10,126	10,270	10,270	
1303 Other - Post Employment Benefits	9,806	11,383	24,161	20,537	
1310 Employee Group Ins	33,577	32,333	37,114	37,114	
1315 Workers Comp Insurance	(6)	2,713	2,713	2,713	
<b>Total Salaries &amp; Benefits</b>	<b>200,288</b>	<b>214,161</b>	<b>241,628</b>	<b>230,482</b>	
<b>Services &amp; Supplies</b>					
2051 Communications - Telephone	13,425	13,924	12,768	12,768	
2290 Maintenance - Equipment	1,743	2,893	2,893	2,893	
2511 Printing	3,157	5,000	5,000	5,000	
2522 Other Supplies	3,936	4,500	4,500	4,500	
2523 Office Supplies & Exp	16,131	16,600	16,600	16,600	
2524 Postage	940	3,607	3,607	3,607	
2555 Prof/Spec Svcs - Purchased	38,158	37,750	37,750	37,750	
2709 Countywide System Charges	1,095	852	745	410	
2838 Special Dept Expense-1099 Reportable	69				
2840 Special Dept Expense	2,855	4,800	4,800	4,800	
2931 Travel & Transportation	10,096	19,000	19,000	19,000	
2941 County Vehicle Mileage	1,737				
<b>Total Services &amp; Supplies</b>	<b>93,342</b>	<b>108,926</b>	<b>107,663</b>	<b>107,328</b>	
<b>Charges From Departments</b>					
5552 I/T - MIS Services	5,794	6,502	6,762	6,762	
5555 I/T Prof/Special Services - Purchased	1,554				
5840 I/T Special Dept Expense	240				
<b>Total Charges From Departments</b>	<b>7,588</b>	<b>6,502</b>	<b>6,762</b>	<b>6,762</b>	
<b>Gross Budget</b>	<b>301,218</b>	<b>329,589</b>	<b>356,053</b>	<b>344,572</b>	
<b>Net Budget</b>	<b>301,218</b>	<b>329,589</b>	<b>356,053</b>	<b>344,572</b>	
<b>Less: Revenues</b>					
7292 Aid from Other Governmental Agencies	(4,500)	(4,500)	(4,500)	(4,500)	
<b>Total Revenues</b>	<b>(4,500)</b>	<b>(4,500)</b>	<b>(4,500)</b>	<b>(4,500)</b>	
<b>Net County Cost</b>	<b>296,718</b>	<b>325,089</b>	<b>351,553</b>	<b>340,072</b>	