

**County of Placer**  
State of California  
Summary of County Budget  
For Fiscal Year 2009-10

County Funds (1)	----- Available Financing -----				----- Financing Requirements -----		
	Fund Balance Unreserved / Undesignated June 30, 2009 (2)	Cancellation of Prior Year Reserves and / or Designations (3)	Estimated Additional Financing Sources (4)	Total Available Financing (5)	Estimated Financing Uses (6)	Provisions for Reserves and / or Designations (New or Incr) (7)	Total Financing Requirements (8)
100 General Fund	24,000,000	4,000,000	333,869,112	361,869,112	361,869,112		361,869,112
103 Community Services Fund			1,999,643	1,999,643	1,986,416	13,227	1,999,643
104 Community Revitalization Fund			2,781,697	2,781,697	2,781,697		2,781,697
107 Special Aviation Fund	2,500		110,000	112,500	112,500		112,500
110 Public Safety Operations Fund	2,000,000		126,479,713	128,479,713	128,479,713		128,479,713
111 DMV Special Collections Fund	219,062		686,000	905,062	905,062		905,062
115 Gold Country Tourism and Promotions	73,059		201,400	274,459	274,459		274,459
120 Public Ways & Facilities Fund	3,375,500		105,087,052	108,462,552	107,992,571	469,981	108,462,552
130 Fish and Game Fund		8,235	1,200	9,435	9,435		9,435
140 Capital Projects Fund	10,671,962		126,281,623	136,953,585	136,953,585		136,953,585
145 Lake Tahoe Tourism and Promotions			5,635,000	5,635,000	5,635,000		5,635,000
150 Open Space Fund			1,437,216	1,437,216	615,000	822,216	1,437,216
160 County Library Fund	403,015		5,458,601	5,861,616	5,861,616		5,861,616
170 Fire Protection Fund			9,693,486	9,693,486	9,624,080	69,406	9,693,486
190 Debt Service Fund		244,979	4,282,704	4,527,683	4,527,683		4,527,683
<b>Grand Total</b>	<b>40,745,098</b>	<b>4,253,214</b>	<b>724,004,447</b>	<b>769,002,759</b>	<b>767,627,929</b>	<b>1,374,830</b>	<b>769,002,759</b>