



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal
Date: January 24, 2012
Subject: California Multi-Jurisdictional Methamphetamine (Cal-MMET) Program Funding

Action Requested

Accept the 2011-2012 Cal-MMET Program funding and approve the Budget Revision (Exhibit A) in the amount of \$511,331, with a net to the Sheriff's Office operational budget of \$344,491. This funding will be utilized to offset the costs associated with the Placer County Special Investigation Unit (Placer SIU) and Special Operations Unit methamphetamine enforcement programs.

Background

As part of State Public Safety Realignment in FY 2011-2012, it was determined that some programs previously supported by the Local Safety and Protection Account (LSPA) fund were to be funded through the Local Law Enforcement Services Account (LESA) fund. The LESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. In prior years the funding received from Cal-MMET was approximately \$90,000. On September 19, 2011 the Sheriff's Office was notified by the State that FY 2011-2012 Cal-MMET funding in the amount of \$511,331 was awarded. These funds are designated for costs associated with Cal-MMET programs and projects; \$166,840 will be utilized to fund the Task Force Commander; \$293,165 for salaries and benefits of Deputies assigned to Placer SIU; \$3,624 for reimbursement of overtime of Placer SIU staff and \$47,702 towards salary and benefits of a Deputy Sheriff assigned to the Special Operations Unit within the Sheriff's Investigations Division.

Fiscal Impact

Upon approval of the Budget Revision of \$511,331 funds will be added to the Sheriff's Office Budget. There is no impact to the General Fund.

EXHIBIT A

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

11/12 Auditor-Controller

County Executive

Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
BR		1,022,662.00	9

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
20	006				CALMET	02412	7217			511,331.00	20	014				CALMET	02412	1002			205,400.00
											20	014				CALMET	02412	1017			2,445.00
											20	014				CALMET	02412	1300			73,556.00
											20	014				CALMET	02412	1301			16,032.00
											20	014				CALMET	02412	1303			13,204.00
											20	014				CALMET	02412	1310			25,561.00
											20	014				CALMET	02412	1315			4,669.00
											20	014				CALMET	02412	2555			170,464.00
TOTAL										511,331.00	TOTAL										511,331.00

REASON FOR REVISION: To appropriate funds for CALMMET Grant FY 11/12

Prepared by Liz Zmyslowski Ext 7834

Department Head *[Signature]*

Board of Supervisors _____

Date: _____

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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