

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS DATE: JANUARY 24, 2012
FROM:  KEN GREHM / PETER KRAATZ
SUBJECT: NOTICE OF COMPLETION FOR SHERIDAN SAFE ROUTES TO
SCHOOL PROJECT, CONTRACT NO.1092

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution accepting the Sheridan Safe Routes to School Project as complete and authorizing the Director of Public Works to execute the Notice of Completion.

BACKGROUND / SUMMARY

On June 21, 2011, the Board of Supervisors authorized the award of Construction Contract No. 1092 to Wopahoe Construction dba Freddi's Grading and Paving. Work on this contract was completed on November 4, 2011 and administrative items were completed late last month. The purpose of this project was to provide a multi-use paths adjacent to the streets leading to the school, provide additional pedestrian paths adjacent to the school, striping for a bus loading area and additional signing including a vehicle speed feedback sign.

ENVIRONMENTAL

A Categorical Exemption was determined appropriate for this project by the Placer County Department of Public Works pursuant to the California Environmental Quality Act (CEQA). A Notice of Exemption was filed with the County Clerk on April 27, 2010. A Categorical Exclusion under the National Environmental Policy Act (NEPA) was approved by Caltrans on April 15, 2010.

FISCAL IMPACT

The contract was awarded for \$207,732.00 with an authorization for the Director of Public Works to execute contract change orders up to \$20,773.00 for a total encumbrance of \$228,505.00. On August 23, 2011, an additional \$35,000.00 amount was added to the contract for a revised total encumbrance of \$263,505.00. This additional amount was added due to several unforeseen items such as unsuitable material under the pavement, unmarked utilities, retrofit modifications to the site plan and to mitigate potential drainage issues.

A final contract cost of \$240,953.45 has been determined by this department and has been accepted by the contractor. There were ten Contract Change Orders issued during the project. A contract data and change order summary is attached as Exhibit A. The project was funded through the Federal Safe Routes to School Program that provides 100% reimbursement for up to \$200,000 for construction with remaining costs coming from the 11/12 Fiscal Year Budget. Funding for the construction of the project was included in the 2011/2012 Fiscal Year Budget

Attachments:

- Resolution
- Notice of Completion
- Exhibit A - Contract Summary Memo

Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION APPROVING
AND AUTHORIZING THE DIRECTOR OF
PUBLIC WORKS TO EXECUTE THE NOTICE OF
COMPLETION FOR THE SHERIDAN SAFE
ROUTES TO SCHOOL PROJECT - CONTRACT
NO. 1092

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____,
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chairman, Board of Supervisors

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer,
State of California, that this Board accepts the contract as complete and
authorizes the Director of Public Works to execute the Notice of Completion for
the Sheridan Safe Routes to School Project, Contract No. 1092.

Exhibit 'A'

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: KEN GREHM

DATE: JANUARY 24, 2012

FROM: JEFF APPS

SUBJECT: NOTICE OF COMPLETION FOR THE WISE ROAD BRIDGE REPLACEMENT AT NORTH RAVINE PROJECT, CONTRACT NO. 1067 CONTRACT SUMMARY

Table with 2 columns: Description and Amount. Rows include Contractor (Wopahoe Construction dba Freddi's Grading and Paving), Work Completed (11/4/11), Preliminary Estimate (\$220,000.00), Contract Award (\$207,732.85), Final Contract Cost (\$218,592.05), Contract Change Orders (\$22,361.40), Liquidated Damages (\$0.00), and TOTAL (\$240,953.45).

Percent of Increase (Final Contract Cost vs. Contract Award) 16.0%

CONTRACT CHANGE ORDER SUMMARY:

- CCO #1 Payment for Alley & Driveway Modification at 4769 H Street \$3,350.00
CCO #2 Payment for Additional Pathway adjacent to School on H Street \$4,150.00
CCO #3 Payment for Excavation and Backfill in Areas of Unsuitable Soil \$8,002.21
CCO #4 Payment for Repair to Unmarked Utilities \$1,426.20
CCO #5 Payment to Extend Drainage Pipe on 11th Street \$1,775.00
CCO #6 Payment to Extend Walkway Railing \$1,669.80
CCO #7 Payment to Extend Existing Unmarked Yard Drains \$762.83
CCO #8 Payment for the placement/relocation of Sewer "Clean Outs" on 11th & H \$668.02
CCO #9 Payment for Additional HMA to be Placed on Camp Far West & H Streets \$149.34
CCO #10 Payment to Replace Wheel Stops on 10th Street. \$408.00

Handwritten number 212