

**PLACER COUNTY
OFFICE OF EMERGENCY SERVICES
M E M O R A N D U M**

To: Honorable Board of Supervisors

From: Holly Heinzen, Chief Assistant County Executive Officer
by: Richard Simmons, Emergency Services Program Manager

Date: February 28, 2012

Subject: Request the Board approve a budget revision for the \$162,880 Assistance to Firefighters Grant accepted by the Board on January 10, 2012, and add four (4) monitor/defibrillators to the Master Fixed Asset List.

ACTION REQUESTED:

Request the Board approve a budget revision for the Assistance to Firefighters Grant accepted by the Board on January 10, 2012. The budget revision will add expenditures and revenues totaling \$162,880 for the Fire Protection fund and the following County Service Areas (CSA): Sheridan Fire, Western Placer Fire, Sunset West Fire, Dutch Flat Fire, Dry Creek Fire, and North Auburn/Ophir Fire, and add four (4) monitor/defibrillators to the Master Fixed Asset List for Sunset West Fire CSA.

BACKGROUND:

At the January 10, 2012, Board meeting, a Federal Assistance to Firefighters Grant for 2011, valued at \$162,880, was accepted by your Board. The Grant required a \$40,720 match by Placer County for a grant total project cost of \$203,600. The match will be met with existing budgeted equipment expenditures in the Fire Protection and Fire CSA budgets. As was stated in the January Board action, grant funds will be used to purchase four emergency medical monitor/defibrillators with extra batteries and chargers, as well as 31 sets of firefighter turnouts.

The monitor/defibrillator sets are valued at \$31,000 each, and must be added to the FY 2011/2012 Master Fixed Asset List for Sunset West Fire CSA (67770). They will be located at the Sunset Station at the Casino on Engine 77, Brush 77 and Truck 77. The fourth is a spare.

The Budget Revision is for the Fire Protection Appropriation (22160) and the following CSA appropriations: Sheridan Fire (67060), Western Placer Fire (67760), Sunset West Fire (67770), Dutch Flat Fire (67500), Dry Creek Fire (67650), and North Auburn/Ophir Fire (67930).

FISCAL IMPACT

There is no impact to the General Fund as a result of this action. The Fire Protection and Fire CSA appropriation budgets already have the necessary expenditures to meet the \$40,720 match requirement of the grant.

Attachment:

Budget revision

FY 2011-12

BUDGET REVISION

POST DATE:

Cash Transfer Required

Auditor-Controller

Reserve Cancellation Required

County Executive

Establish Reserve Required

Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
09	BR	355,342.00	15

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	014		170		992216	92216	7326			13,418.00	09	014		170		992216	92216	2853			13,418.00
09	014		501	006	996706	96706	7326			1,917.00	09	014		501	006	996706	96706	2853			1,917.00
09	014		501	076	996776	96776	7326			15,334.00	09	014		501	076	996776	96776	2853			15,334.00
09	014		501	097	996777	96777	7326			109,209.00	09	015		501	097	996777	96777	5600			14,791.00
09	014		501	150	996750	96750	7326			1,917.00	09	014		501	097	996777	96777	4451			124,000.00
09	014		501	165	996765	96765	7326			5,751.00	09	014		501	150	996750	96750	2853			1,917.00
09	014		501	193	996793	96793	7326			15,334.00	09	014		501	165	996765	96765	2853			5,751.00
											09	014		501	193	996793	96793	2853			15,334.00
TOTAL										162,880.00	TOTAL										192,462.00

REASON FOR REVISION: To budget 2011 Assistant to Firefighters Grant expenditures and revenues in Fire Protection (22160), Sheridan Fire CSA (67060), Western Placer Fire CSA (67760), Sunset West Fire CSA (67770), Dutch Flat Fire CSA (67500), Dry Creek Fire CSA (67650), and N Auburn Ophir Fire CSA (67930)

Prepared by Kim M. Davis Ext 4623

Department Head L. de Ouburn for Tom Miller

Date: 2/7/12

Board of Supervisors _____

Page: _____

RECEIVED

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

FEB 15 2012

COUNTY EXECUTIVE OFFICE