



PLACER COUNTY  
SHERIFF  
CORONER-MARSHAL



MAIN OFFICE  
2929 RICHARDSON DR.  
AUBURN, CA 95603  
PH: (530) 889-7800 FAX: (530) 889-7899

TAHOE SUBSTATION  
DRAWER 1710  
TAHOE CITY, CA 96145  
PH: (530) 581-6300 FAX: (530) 681-6377

EDWARD N. BONNER  
SHERIFF-CORONER-MARSHAL

DEVON BELL  
UNDERSHERIFF

**To:** The Honorable Board of Supervisors  
**From:** Edward N. Bonner, Sheriff-Coroner-Marshal  
**Date:** February 28, 2012  
**Subject:** Equipment Purchases for Sheriff's Office Vehicle Maintenance Unit

---

**Action Requested**

Approve the Budget Revision (Exhibit A) in the amount of \$194,000 for equipment purchase for the Sheriff's Office Vehicle Maintenance Unit; add the equipment to the Master Fixed Asset List (Exhibit B) and authorize the Purchasing Manager to execute any related documents. These funds are unexpected revenue from the sales of surplus vehicles.

**Background**

During this fiscal year we received \$194,000 in unexpected revenues from the sales of our surplus vehicles. The Vehicle Maintenance Unit has identified several items to be purchased with this revenue to continue to expand cost saving efforts, these items include:

- Fleet tracking software that will enhance the ability to maintain vehicle use and repair status, estimated costs is \$40,000.
- Flatbed trailer to transport miscellaneous equipment, estimated costs \$12,000
- Upgrade Keytracer System, estimated costs \$30,000
- Emergency lights and equipment for the build out of patrol vehicles, estimated costs at \$52,000
- Radio equipment-matching funds for County Information Technology FY 2011 Emergency Management Performance Grant, estimated \$60,000

**Fiscal Impact**

The costs of the items submitted to your Board for approval will be funded through the unexpected revenue associated with the sales of surplus vehicles. There is no impact to the General Fund.

PAS DOCUMENT NO.

**BUDGET REVISION**

**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	388,000.00	6

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
20	006				219505	02412	8750			194,000.00	20	014				219505	02412	2840			40,000.00
											20	014				219505	02412	4451			12,000.00
											20	014				219505	02412	4451			30,000.00
											20	014				219505	02412	2840			52,000.00
											20	014				219505	02412	5555			60,000.00
<b>TOTAL</b>										194,000.00	<b>TOTAL</b>										194,000.00

REASON FOR REVISION: To purchase fleet tracking software, flatbed trailer, upgrate key tracer system, vehicle equipment and radio equipment.

17

Prepared by Liz Ext 7821  
 Department Head *Janice P. Magel*  
 Board of Supervisors \_\_\_\_\_

Date: 2/10/12

Page: \_\_\_\_\_

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

**MASTER FIXED ASSET LIST**  
**Appropriation 21930**

<b>Description</b>	<b>Quantity</b>	<b>Amount</b>
Flatbed Trailer	1	<u>\$ 12,000</u>
Keytracer system	1	<u>\$30,000</u>
Total		<u>\$42,000</u>

OTHER SPECIAL DEPARTMENT EXPENSE APPROVED  
Appropriation 21930

Fleet Tracking Software	\$40,000
Emergency Lights/equipment	\$52,000
Radio Equipment	\$60,000
	<hr/>
Total Special Department Expense	\$152,000
	<hr/>