

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Children's System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Richard S. Knecht, Director of Children's System of Care

DATE: March 27, 2012

SUBJECT: Agreement with Roseville Joint Union High School District to provide mental health services for special education students

ACTION REQUESTED:

- a. Approve an agreement for Roseville Joint Union High School District (RJUHSD) to provide mental health services as specified within students' individualized education plans (IEPs) from July 1, 2011 through June 30, 2012 for a projected total amount of \$350,953, and authorize the Director of Health and Human Services to sign subsequent amendments up to 10% of the original contract total.
- b. Approve the attached budget revision in the amount of \$350,953 to appropriate funding for this agreement to the Department's FY 2011-12 Budget.

BACKGROUND:

On June 30, 2011, the State repealed its mandate, historically identified as AB 3632, on county mental health agencies to provide services to school students under the Individuals with Disabilities Education Act (IDEA). This action shifted the responsibility for those services from county mental health agencies to local educational agencies. During the current fiscal year, the State made transitional allocations available to counties to assure that students and families were not left without services while school districts assumed this responsibility.

In July, your Board authorized the use of these State dollars via an agreement with the Placer County Office of Education (PCOE) in order to serve students in 18 local school districts. This agreement with RJUHSD will allow for students in this school district to fully benefit from this support. PCOE is fully aware and supportive of this approach.

Under this agreement, CSOC will reimburse RJUHSD up to \$350,953 for mental health services delivered by the school district.

FISCAL IMPACT:

The accompanying Budget Revision will add expenditures totaling \$350,953 under this contract to the Department's FY 2011-12 budget. The contract cost of \$350,953 will be funded entirely by State mental health funds and no County General Fund match is required.

This contract is on file with the Clerk of the Board for review.

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
14	BR	701,906.00	2

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
14	006		100		994297	94297	7187			350,953	14	014		100		994297	94297	1002			350,953
TOTAL										TOTAL											
350,953										350,953											

REASON FOR REVISION: Increase appropriation for new MOU with Roseville Joint Union High School District and increase revenue for AB100 Special Education State mental health that will fund the appropriation increase. There is no required County General Fund share.

Prepared by Jim Nissen Ext 2813
 Department Head *[Signature]*
 Board of Supervisors _____

Date: 2/23/12
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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