

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Children's System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Richard S. Knecht, Director of Children's System of Care

DATE: June 19, 2012

SUBJECT: Budget Revision for Placer County Office of Education for Educationally-Related Mental Health Services

ACTION REQUESTED:

Approve the attached budget revision (4/5 vote) in the amount of \$1,201,129 to the Department's FY 2011-12 Final Budget to appropriate funding for the agreement with Placer County Office of Education (PCOE) to provide educationally-related mental health services to students of PCOE and its various school districts.

BACKGROUND:

On June 30, 2011, the State repealed its mandate on county mental health agencies to provide services to school students under the federal mandate known as the Individuals with Disabilities Education Act (IDEA), previously known as the AB 3632 program. This action shifted the responsibility for those services from county mental health agencies to local school districts. During the current fiscal year, the State made transitional allocations available to counties to assure that students and families were not left without services while school districts assumed this responsibility.

In July 2011, your Board authorized the use of these State dollars via an agreement with the Placer County Office of Education (PCOE) in order to serve students in 18 local school districts. The capacity of local school mental health providers to expend these transitional dollars was not fully identifiable at that time, nor was the County's full allocation known. This budget revision makes the remaining dollars allocated to Placer County available to PCOE and its local districts.

FISCAL IMPACT:

This budget revision will increase expenditure authority by \$1,201,129 in the Department's FY 2011-12 Final Budget. State mental health funding will fully fund this increase, therefore no County General Funds are required.

PLACER COUNTY
BUDGET REVISION

PAS DOCUMENT NO.

POST DATE:

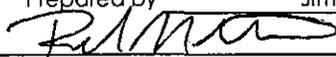
DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
14	BR	2,402,258.00	2

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- 5/14/12 Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
14	006		100		994297	94297	7187			1,201,129	14	014		100		994297	94297	2555			1,201,129
TOTAL										1,201,129	TOTAL										1,201,129

REASON FOR REVISION: Increase appropriation for MOU with Placer County Office of Education and increase revenue for AB100 Special Education State mental health
that will fund the appropriation increase. There is no required County General Fund share.

Prepared by Jim Nissen Ext 2813
Department Head 
Board of Supervisors _____

Date: 4/23/12
Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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