

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen F. Bauman, Director of Adult System of Care

DATE: July 10, 2012

SUBJECT: Contract with Davis Guest Home for Residential Mental Health Services

ACTION REQUESTED:

Approve an agreement with Davis Guest Home to provide residential mental health services from July 1, 2012 through June 30, 2014 for a total not to exceed \$280,000, and authorize the Director of Health and Human Services to sign subsequent amendments up to 10% of the total contract, consistent with the agreement's subject matter and Scope of Work.

BACKGROUND:

Placer County Health and Human Services is mandated by the State to provide specific mental health services to adults and children. These comprehensive psychiatric services include crisis, hospital, residential and outclient services which served about 5,000 individuals in FY 2010-11; about 800 of those persons required longer term and community-based levels of care. The residential/hospital contracts represent the highest levels of care for adults with significant mental disorders.

Davis Guest Home is a Modesto facility offering residential mental health services for Placer County residents that are too disabled to live independently, but are able to live successfully in this structured living environment. Five Placer County residents were served in this program in FY 2010-11 and are learning skills which will allow them to successfully live even more independently in the future. Many, if not all, of these residents would otherwise be cared for in locked facilities which would be unnecessarily restrictive and at twice the expense.

Davis Guest Home provides a full array of services including an on-site psychiatrist. This facility has shown remarkable success with some of the most difficult to place individuals. Although somewhat distant from Placer County, Davis Guest Home operates a more intensive transitional program than offered at other board and care facilities. This service delivery model continues to provide the most cost effective and results based option for Placer County maintaining reduced placement levels for the last 3 years. The utilization of outcome data related to length of stay and evaluation of client readiness to return to more independent care at discharge have improved treatment planning, interventions, and overall services received. This contract remains at the same level as last year with no increase in cost.

This contract was reviewed and recommended for Board of Supervisors approval by the Mental Health, Alcohol, and Drug Advisory Board at its regular meeting on May 21, 2012.

FISCAL IMPACT:

Expenditures under this contract total \$140,000 in FY 2012-13, including \$56,000 (40%) of State funding and \$84,000 (60%) of required County General Funds. These funds are included in the Department's FY 2012-13 Proposed Budget. The remainder will be included in the Department's FY 2013-14 Requested Budget.

The contract is on file with the Clerk of the Board for review.

