

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS                      DATE: July 10, 2012  
FROM:  KEN GREHM / PETER KRAATZ  
SUBJECT: **BUDGET REVISION – REFLECTING LAND PURCHASE FOR THE  
KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT**

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## **ACTION REQUESTED / RECOMMENDATION**

Approve a Budget Revision to increase 2011/2012 expense appropriation object level #3 (4001), Land by \$52,000 and increase the fiscal year revenue budget object level #3, (7249), Federal Aid Construction by \$52,000.

## **BACKGROUND / SUMMARY**

In April of 2012, the Board approved and Public Works purchased a parking lot site in downtown Kings Beach as an integral part of the Kings Beach Commercial Core Improvement Project. The purchase price of the property was \$750,000. This acquisition caused the DPW Land budget 4001, which was budgeted at \$702,000, to be under budgeted by \$52,000.

## **ENVIRONMENTAL CLEARANCE**

This action is limited to a request to modify the County Budget and, as such, is not considered a project under Section 21065 of the Public Resources Code.

## **FISCAL IMPACT**

This land purchase was 100% funded by Federal Transportation Funds made available through the South Nevada Public Lands Management Act (SNPLMA) for the Kings Beach Commercial Core Improvement Project.

Attachment: Budget Revision

t:\dpw\roadwaysandbridges\abandonments\budget revision.bm.doc

PLACER COUNTY

PAS DOCUMENT NO.

BUDGET REVISION

Cash Transfer Required

Auditor-Controller

Reserve Cancellation Request

County Executive

Establish Reserve Required

Board of Supervisors

Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$104,000.00	2

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
Dept No.	T Code	Rev	FUND	SUBFUND	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	FUND	SUBF	Obj L-3	Proj. No.	Proj Detail	AMOUNT
19	006		120		006105		7249			52,000.00	19	014		006105		120		4001			52,000.00
<b>TOTAL</b>										52,000.00	<b>TOTAL</b>										52,000.00

REASON FOR REVISION: Budget Revision to increase expense appn object level #3 4001 Land by \$52,000 and increase revenue appn object level #3 7249 Federal Aid Construction in the amount of \$52,000 for the purchase of two easements for the Kings Beach CCIP project.

Department Head Ken Green 

Date: 7/5/2012

Distribution:  
All copies to Auditor

Board of Supervisors \_\_\_\_\_

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