

# PLACER COUNTY

## ADMINISTRATIVE SERVICES DEPARTMENT

### MEMORANDUM

**TO:** Honorable Board of Supervisors

**FROM:** Jerry Gamez, Director of Administrative Services

**DATE:** August 7, 2012

**SUBJECT:** Recommendation to Approve the Acceptance of an Additional \$52,000 from the FY2010 Interoperable Emergency Communications Grant Program and Approve the Related Budget Revision to Serve the Countywide Interoperable Radio Network Project.

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#### **ACTION REQUESTED**

Approve the acceptance of an additional \$52,000 in grant funding to serve the Countywide Interoperable Radio Network Project; authorize the Director of the Administrative Services Department to execute the grant documents; authorize a Budget Revision in the amount of \$39,000 to the Countywide Radio Project budget unit; and authorize the Purchasing Manager to make the necessary procurement solicitations including the award of the resulting purchase order in the not-to-exceed amount of \$52,000.

#### **BACKGROUND:**

The Department of Homeland Security Appropriations Act, 2010 provided \$48 million in Interoperable Emergency Communications Grant funding to assist states, territories, and local and tribal governments with initiatives that would improve interoperable communications capabilities.

On November 15, 2011, your Board approved a Resolution consenting to the acceptance of a grant in the amount of \$74,000 from the Department of Homeland Security Funded by the FY2010 Interoperable Emergency Communications Grant Program (IECGP) to serve the Countywide Interoperable Radio Network Project.

On July 3, 2012, Placer County was notified that an additional \$39,000 in FY2010 IECGP funds would be made available for use to fund other local interoperable radio communication projects within the State of California's Capital-Bay region. The Administrative Services Department (Department) submitted a request in the amount of \$52,000 for the acquisition of VHF P25 Portable Radios in support of the Countywide Interoperable Radio Network Project.

On July 24, 2012, the Department was notified that Placer County's grant request was selected as one of the funded projects in the amount of \$52,000. The grant period extends through September 30, 2012 and requires 25% in matching funds. The total funding being applied towards the project is \$52,000 comprised of \$39,000 in IECGP grant funds

and \$13,000 in matching funds from the Sheriff and Administrative Services Department's FY2012/2013 Budget.

In order to move forward with the acceptance of the additional \$52,000 in grant funding from the Department of Homeland Security's FY2010 Interoperable Emergency Communications Grant Program your Board's approval authorizing the Director of Administrative Services to execute the grant documents, a Budget Revision in the amount of \$39,000 to the Countywide Radio Project budget unit, and authorization for the Purchasing Manager to make the necessary procurement solicitations including the execution of the resulting contract in the not to exceed amount of \$52,000 is required.

**FISCAL IMPACT**

The Department of Homeland Security's FY2010 Interoperable Emergency Communications Grant Program is a reimbursement type grant. Therefore, a budget revision in the amount of \$39,000 within the Countywide Radio Project (06246) budget unit is attached.

Cc: Allison McCrossen, Budget Analyst  
Melissa Nunnink, Administrative & Fiscal Operations Manager (WOC)  
Brett Wood, Purchasing Manager  
Kathy Buchanan, Deputy Director of Information Technology  
Andy Marks, IT/Telecommunications Division Manager  
Virginia Valenzuela, Senior Administrative Services Officer

Attachments

## FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors

FROM: Jerry Gamez, Director of Administrative Services

DATE: August 7, 2012

SUBJECT: **Fiscal Impact Statement**  
Recommendation to Approve the Acceptance of an Additional \$52,000 from the FY2010 Interoperable Emergency Communications Grant Program and Approve the Related Budget Revision to Serve the Countywide Interoperable Radio Network Project.

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On July 3, 2012, Placer County was notified that an additional \$39,000 in FY2010 IECGP grant funds would be made available for use to fund other local interoperable radio communication projects within the State of California's Capital-Bay region. The Administrative Services Department (Department) submitted a request in the amount of \$52,000 for the acquisition of VHF P25 Portable Radios in support of the Countywide Interoperable Radio Network Project.

On July 24, 2012, the Department was notified that Placer County's grant request was selected as one of the funded projects in the amount of \$52,000. The grant period extends through September 30, 2012 and requires 25% in matching funds.

The resulting purchase order from this request will not exceed \$52,000 and funding to support the acquisition of the necessary communications equipment is comprised of \$39,000 in FY2010 IECGP Funding and \$13,000 in matching funds budgeted within the Sheriff's Office and the Administrative Services Department's FY2012/2013 Budget.

PLACER COUNTY

**BUDGET REVISION**

PAS DOCUMENT NO. \_\_\_\_\_

**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
10	BR	78,000.00	2

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
10	006		250	101	303010		7232			39,000.00	10	014		250	101	303010			2534		39,000.00
<b>TOTAL</b>										39,000.00	<b>TOTAL</b>										39,000.00

**REASON FOR REVISION:** Budget revision to increase appropriated revenue and expenditures in the Countywide Radio Project budget for additional grant funding from the 2010 State of California Interoperable Emergency Communications Grant Program (IECGP) funded by the Department of Homeland Security for the acquisition of VHF P25 compliant portable radios in support of the Countywide Interoperable Radio Network Project. The required 25% matching funds, \$13,000 are budgeted within the Sheriff and Administrative Services Department's FY12/13 Budget. Total funding being applied towards the project is \$52,000 comprised of \$39,000 2010 IECGP grant funds and \$13,000 (25%) in matching funds from the Sheriff and Administrative Services Departments.

Prepared by Melissa Nunnink Ext 4208

*MS*

Department Head *[Signature]*

Board of Supervisors \_\_\_\_\_

Date: 7/24/12

Page: \_\_\_\_\_

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE