

MEMORANDUM
DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS DATE: August 21, 2012
FROM:  KEN GREHM / PETER KRAATZ
SUBJECT: **KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT PSA
CONTRACT NO. 1120**

ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution acknowledging CH2M Hill as the highest rated proposer to provide construction management services for the Kings Beach Commercial Core Improvement Project estimated to cost \$4 million.
2. Authorize the Chair to sign and approve, with County Counsel's and Risk Management's review and approval, the first phase of Professional Services Agreement (PSA) No. 1120 with CH2M Hill for construction management, inspection, and testing services of the Kings Beach Commercial Core Improvement Project in the amount of \$175,000.
3. Authorize the Director of Public Works to approve and sign future amendments up to \$17,500.

BACKGROUND / SUMMARY

The Kings Beach Commercial Core Improvement Project (CCIP) is located in Kings Beach along State Route 28 between Highway 267 and Chipmunk Street (see attached location map).

The proposed project will improve roadway, pedestrian, bicycle, and roadside drainage facilities; and provide treatment for storm water runoff within the project limits. Proposed improvements include sidewalks, curb and gutter, bicycle lanes, intersection, public parking facilities and streetscape improvements along the 1.1 mile stretch of State Route 28 and adjacent County roads and right-of-way. In addition, the design includes pedestrian safety improvements in the Kings Beach grid (County residential roads) as part of the project's approved Neighborhood Traffic Management Plan (NTMP). The bulk of the proposed PSA tasks are scheduled to be performed between May 2013 and July 2015.

In January 20, 2012, through assistance from the Department of Administrative Services, Procurement Services Division, engineering firms were solicited through Placer County's website and the RFP sent to numerous transportation-based consulting firms throughout the region. Five proposals were received and evaluated. Based on project scope understanding, schedule articulation, consultant experience and expertise, and consultant resources; staff rated CH2M Hill from Sacramento, California, to have the highest ranked proposal. The CH2M Hill team includes staff from other firms in subconsultant roles, including Nichols Consulting in Reno, Nevada; Holdredge and Kull from Grass Valley, and PR Design and Engineering from Kings Beach.

CH2M Hill is selected to perform construction management services for the entire Kings Beach CCIP at an estimated cost of \$4,022,829. This first phase will be for \$175,000.

ENVIRONMENTAL

The professional services agreement is exempt from CEQA, pursuant to CEQA Guidelines, Section 15306, Information Collection, Class 6 provisions pertaining to data collection, research,

and resource evaluation. For the project itself, the County has prepared an Environmental Impact Report (EIR) pursuant to the requirements for CEQA and the Placer County

Environmental Review Ordinance; an Environmental Impact Statement (EIS) to meet the requirements of the Tahoe Regional Planning Agency; and an Environmental Assessment (EA) to meet the requirements of the Federal Highway Administration. The EIR was adopted by the Board of Supervisors on September 23, 2008.

FISCAL IMPACT

The total project cost is estimated to be \$50,000,000 with construction costs estimated at \$34,000,000 which includes the requested construction management services of this PSA. The initial PSA funding authorization requested is \$175,000 with \$17,500 in contingency to be funded by existing North Lake Tahoe Resort Association funding. This initial funding will allow CH2M Hill to begin their services this summer which includes project specifications and plans review along with assistance with utility relocation efforts. The ultimate PSA budget totals \$4,022,829 with \$201,141 in contingency. We will return to your Board to approve the ultimate contract once funding to support the total PSA budget is secured. Funds for the initial effort or Phase 1 of the PSA are included in the Department's FY 2012-13 Budget.

Attachments:

- Resolution
- Location Map

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION
ACKNOWLEDGING CH2M HILL AS THE HIGHEST
RATED PROPOSER TO PROVIDE CONSTRUCTION
MANAGEMENT SERVICES FOR THE KINGS
BEACH COMMERCIAL CORE IMPROVEMENT
PROJECT, AUTHORIZING THE CHAIR TO SIGN
AND APPROVE THE FIRST PHASE OF
PROFESSIONAL SERVICES AGREEMENT (PSA)
NO. 1120 AND AUTHORIZE THE DIRECTOR OF
PUBLIC WORKS TO APPROVE AND SIGN FUTURE
CONTRACT AMENDMENTS.

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____,
by the following vote on roll call:

Ayes:

Noes:

Absent:

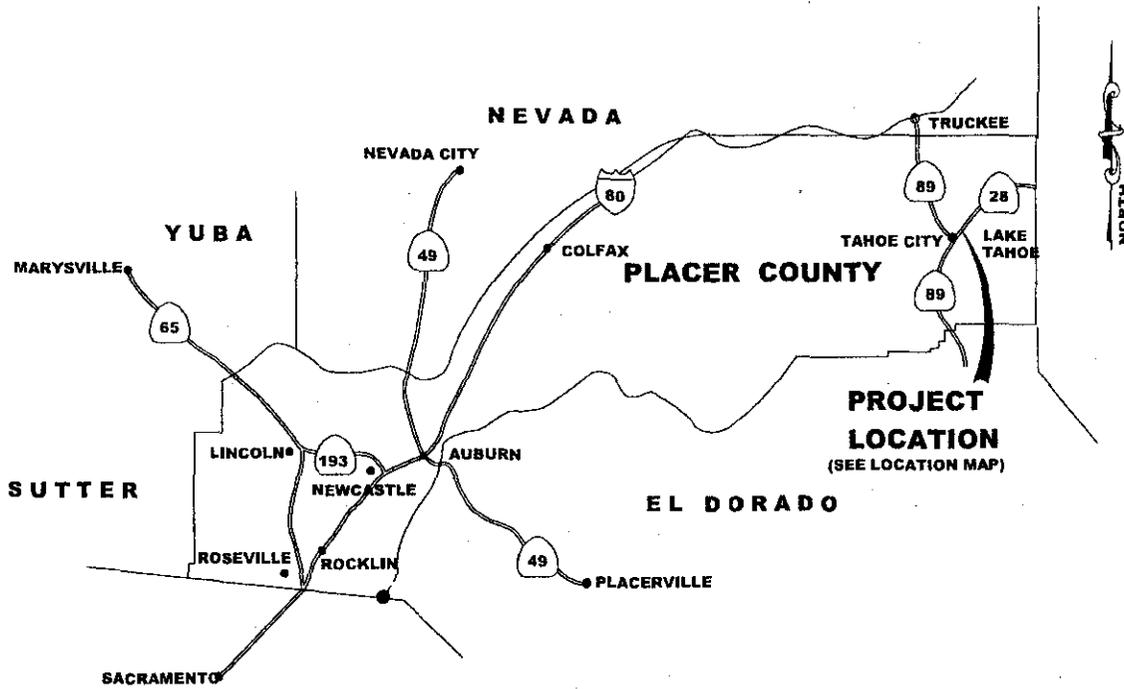
Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:
Clerk of said Board

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board approves and acknowledges CH2M Hill as the highest rated proposer to provide construction management services for the Kings Beach Commercial Core Improvement Project (CCIP) estimated to cost \$4 million and authorizes the Chair to sign and approve, with County Counsel's and Risk Management's review and approval, the first phase of Professional Services Agreement (PSA) No. 1120 with CH2M Hill for construction management, inspection, and testing services for the Kings Beach CCIP in the amount of \$175,000 and authorizes the Director of Public Works to approve and sign future contract amendments up to \$17,500.

KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT



SACRAMENTO

