

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS County of Placer

TO: BOARD OF SUPERVISORS DATE: September, 11, 2012
FROM: KEN GREHM / ^{CD} CHUCK GORDON
SUBJECT: CHANGE ORDER TO BLANKET PURCHASE ORDER NO. 19328
WITH AUBURN FORD/ LINCOLN /MERCURY

ACTION REQUESTED / RECOMMENDATION

1. Approve Change Order to Blanket Purchase Order (BPO) No. 19328 with Auburn Ford Lincoln Mercury for Ford Original Equipment Manufacturer (OEM) parts, service and repairs increasing the maximum amount by \$60,000 for a revised maximum amount of \$145,000.
2. Authorize the Purchasing Manager to sign the resulting Change Order. The net county cost for this Change Order is \$60,000.

BACKGROUND / SUMMARY

Auburn Ford Lincoln Mercury was awarded a BPO to Ford OEM parts, service and repairs. The usage of the Blanket Purchase Order for Ford OEM parts, service and repair work has increased due to the high number of Ford vehicles in the Fleet, and the need to subcontract out an increased number of OEM service and repair work due to reduced staffing in the Fleet Shop. Fleet Services is requesting this Change Order to provide sufficient funds for the remaining term of the BPO. The requested increase is \$60,000 for a revised maximum BPO amount of \$145,000 through March 31, 2013.

ENVIRONMENTAL

This action is limited to a request to modify the County budget and, as such, is not considered a project under Section 21065 of the Public Resources Code.

FISCAL IMPACT

The requested change order will increase the total value of this BPO to \$145,000. Sufficient funding is available in the FY 2012-13 Fleet Services Budget for the additional net amount of \$60,000.

Attachment: Fiscal Impact Statement

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: Honorable Board of Supervisors
FROM: Ken Grehm, Director
DATE: September 11, 2012
SUBJECT: **Fiscal Impact Statement**
Change Order BPO 019328 Auburn Ford

1. Approve the Change Order for BPO19328 Auburn Ford in the aggregate amount of \$145,000, funded by revenue collected from Fleet rate customers and Fleet direct charge customers with no net county cost, for the period of FY 2012-13, and authorize the Purchasing Manager to sign the resulting Blanket Purchase Order.