

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS DATE: September 11, 2012
FROM: KEN GREHM / CYNTHIA TAYLOR
SUBJECT: LOCAL TRANSPORTATION FUND (LTF) CLAIM FOR TAHOE AREA
REGIONAL TRANSIT SUBMITTED TO TAHOE REGIONAL PLANNING
AGENCY FOR FISCAL YEAR 2012-13

ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution authorizing the Chair of the Board of Supervisors to execute and sign the 2012-13 Local Transportation Fund (LTF) Claim to be submitted to the Tahoe Regional Planning Agency (TRPA) for Tahoe Area Regional Transit in the amount of \$519,820. There is no net county cost.

BACKGROUND / SUMMARY

Annually, the Tahoe Regional Planning Agency (TRPA) notifies Placer County of the amount of the Local Transportation Funds (LTF) funds available to claim for transit, street and road purposes in the Lake Tahoe region. Placer County has used the entire fund for transit operations in North Lake Tahoe. TRPA, as the Regional Transportation Planning Agency for the Tahoe Basin is responsible for allocation of these transportation funds in the Tahoe Basin. The LTF fund in Placer County is administered by the Placer County Auditor Controller's office. Staff is recommending that Tahoe Area Regional Transit receive \$519,820 from the Local Transportation Fund for FY2012-13.

In order for Placer County to receive the funds, it is necessary for your Board to execute a claim requesting the Local Transportation funds. A Local Transportation Fund Claim in the amount of \$519,820 is attached for signature by the Chair and will be submitted to the Tahoe Regional Planning agency on behalf of the Tahoe Area Regional transit System (TART).

ENVIRONMENTAL

The proposed action is not a project as defined by Public Resources Code Section 21065 and is therefore exempt from environmental review under CEQA.

FISCAL IMPACT

The funds will be used for operations by Tahoe Area Regional Transit and are budgeted in their 2012-13 Fiscal Year Budget.

Attachments: Resolution
Claim for Local Transportation Funds
TRPA LTF Annual Claim for Project and Financial Plan

T:DPW/Admin/Britton/FY12-13TRPALTFBoardMemo

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of A RESOLUTION APPROVING
AND AUTHORIZING THE CHAIR OF THE
BOARD OF SUPERVISORS TO EXECUTE AND
SIGN A CLAIM IN THE AMOUNT OF \$519,820
FOR 2012-13 LOCAL TRANSPORTATION
FUNDS (LTF) AND SUBMIT TO THE TAHOE
AREA PLANNING AGENCY

Resol. No:

Ord. No:

First Reading:

The following RESOLUTION was duly passed by the Board of Supervisors of County of Placer at a regular meeting held September 11, 2012 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:
Clerk of said Board

WHEREAS, the County of Placer is eligible to apply for and receive funds from the Tahoe Regional Planning Agency (TRPA) Local Transportation Fund (LTF) Claim for transit capital, transit operating, and road-maintenance assistance; and

WHEREAS, the Tahoe Regional Planning Agency (TRPA) Local Transportation Fund Claim includes an allocation in the amount of \$519,820 for operating and capital assistance for Tahoe Area Regional Transit for Fiscal year 2012-13.

NOW, THEREFORE, BE IT FURTHER RESOLVED by the BOARD of Supervisors of the County of Placer, State of California, that the Chair of the Board of Supervisors is authorized and directed to execute the attached 2012-13 Local Transportation Fund Claim in the amount of \$519,820 TDA Article 4: Transit Operations and Capital.

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ANNUAL CLAIM FOR LOCAL TRANSPORTATION FUNDS

TO: TAHOE REGIONAL PLANNING AGENCY
128 Market Street
Stateline, NV 89449

FROM: CLAIMANT: PLACER COUNTY
ADDRESS: Community Development Resource Center
3091 Country Center Drive, Suite 220
Auburn, CA 95603
CONTACT PERSON: Cynthia Taylor PHONE 530-745-3599

The County of PLACER hereby requests, in accordance with Chapter 1400, Statutes of 1971, as amended, and applicable rules and regulations that its annual claim for Local Transportation Funds under Article 4 to be approved by TRPA, in the amount of \$519,820 to be drawn from the Local Transportation Fund of the County of Placer.

When approved by TRPA, this claim will be transmitted to the County Auditor-Controller of the County of Placer for payment. Approval of this claim, and payment by County Auditor-Controller to the applicant is subject to such monies being on hand and available for distribution, and is subject to the provision that such monies will be used only in accordance with the terms of the approved annual financial plan.

(Attach resolution by local legislative body approving claim and authorizing its submittal by designated official.)

CLAIMANT: PLACER COUNTY

BY: _____

TITLE: CHAIR, Board of Supervisors

DATE: _____

TRPA LTF ANNUAL CLAIM FORM

PROJECT AND FINANCIAL PLAN

Briefly describe all proposed projects and indicate proposed expenditures by your agency for the ensuring fiscal year for purposes related to public transportation, pedestrian and bicycle facilities, and streets and roads. Provide each project a title and number. (Use additional forms as necessary)

Claimant PLACER COUNTY

Fiscal Year 2012/13

Brief Project Description	Project Cost	Source of Funding
Tahoe Area Regional Transit Operations 2012/13	Salaries & Benefits \$1,643,400 Services & Supplies \$1,490,400 Other \$ 61,300 Contingency \$ 50,000 TOTAL \$3,245,400	LTF - TRPA \$ 519,820 LTF - PCTPA \$ 500,000 STA - TRPA \$ 204,443 STA - PCTPA \$ 109,494 FTA 5311 \$ 450,900 Fares \$ 458,400 Other \$ 1,002,343 TOTAL \$ 3,245,400
Tahoe Area Regional Transit Capital	3 Buses \$1,478,400 On-Board Security Cameras \$ 64,500 AVL \$ 40,000 CNG Compressor \$ 36,000 CCTV \$ 36,300 TOTAL \$1,655,200	Reserves \$ 36,000 FTA \$176,000 Tahoe Transp. Dist \$125,000 Traffic Fee \$ 174,000 PROP 1B \$1,144,200 TOTAL \$1,655,200
TOTAL LTF		TOTAL \$ 519,820