

MEMORANDUM
OFFICE OF THE
AUDITOR-CONTROLLER
COUNTY OF PLACER

TO: Board of Supervisors
FROM: Andrew C. Sisk, Auditor-Controller *ACS*
DATE: September 25, 2012
SUBJECT: Appropriation Limit for Placer County Special Districts Governed by the Board of Supervisors.

Action Requested/Recommendation

Adopt the attached Resolution setting the appropriation limit for Placer County Special Districts governed by the Board of Supervisors for FY 2012-13 at \$6,376,185.

Background

Article XIII B of the California Constitution specifies that appropriations made by local governments may increase annually by a factor comprised of the change in population combined with either the change in California per capita personal income or the change in the local assessment roll due to local non-residential construction. The Placer County appropriations limit for special districts governed by the Board of Supervisors is \$6,376,185. Appropriations subject to the limit are \$2,440,747 and are therefore \$3,935,438 under the FY 2012-13 limit.

Fiscal Impact

Adoption of this resolution will have no fiscal impact on Special District operations.

Attachment

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION
ADOPTING THE FY 2012-13 APPROPRIATIONS
LIMIT FOR SPECIAL DISTRICTS GOVERNED
BY THE BOARD OF SUPERVISORS

Resol. No. _____
Ord. No. _____
First Reading: _____

The following RESOLUTION was passed by the Board of Supervisors of the County of Placer
at a regular meeting held September 25, 2012 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairperson, Board of Supervisors

Attest:
Clerk of said Board

WHEREAS, on September 25, 2012, the Board of Supervisors considered the appropriations limitation for Placer County Special Districts; and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the appropriation limitation to be established for Placer County Special Districts; and

WHEREAS, pursuant to section 8, sub-sec (e) (2) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in cost of living pursuant to this paragraph to be the percentage change in per capita personal income. THEREFORE, the selection is 3.77 percent increase for FY 2012-13; and

WHEREAS, pursuant to section 8, sub-sec (f) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in population to be the population of the incorporated areas. THEREFORE, the selection is 1.17 percent increase for FY 2012-13.

NOW THEREFORE, Be it hereby resolved by the Board of Supervisors of the County of Placer, State of California, that the Placer County Special Districts Appropriation Limit for FY 2012-13, as described in article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980, and Chapter 66, Statutes of 1989, is the sum of \$6,376,185. It has also been determined that \$2,440,747 of the Placer County Special Districts FY 2012-13 budgeted appropriations and provisions for reserves totaling \$5,290,090 is subject to the limitations, and is therefore \$3,935,438 under the limitation.

PLACER COUNTY
SPECIAL DISTRICTS UNDER BOARD OF SUPERVISORS
2012/2013 APPROPRIATIONS LIMIT

Fund/Subfund Description	LIMIT	BUDGET APPROP SUBJ TO LIMIT	(OVER)/UNDER LIMIT
500/300 Newcastle Lighting	119,823	7,100	112,723
500/400 Penryn Lighting	100,650	5,400	95,250
501/003 CSA 28-Z3 Foresthill Lighting	96,786	5,500	91,286
501/004 CSA 28-Z04A1 Lakeshore Lighting	64,019	3,425	60,594
501/006 CSA 28-Z6 Sheridan N/Ent	663,001	36,414	626,587
501/011 CSA 28-Z11 Sabre City - Recreation/Landscape	328,423	930	327,493
501/015 CSA 28-Z15 Golden Oaks Roads	345,354	12,010	333,344
501/165 CSA 28-Z165 Dry Creek Fire	1,450,958	580,369	870,589
501/193 CSA 28-Z193 North Auburn/Ophir Fire	2,967,434	1,698,756	1,268,678
503/003 Sewer Maintenance District #3 Folsom Lake	239,736	90,843	148,893
Memorandum Totals	6,376,185	2,440,747	3,935,438

