

MEMORANDUM
COUNTY OF PLACER
DEPARTMENT OF ADMINISTRATIVE SERVICES
PROCUREMENT SERVICES DIVISION

TO: Honorable Board of Supervisors

FROM: Brett Wood, Purchasing Manager *BWB*

DATE: September 25, 2012

SUBJECT: Approve the Award of Multiple Blanket Purchase Orders Awarded from a Competitively Bid Public Agency Cooperative Agreement to Auburn Tire Service and Schultz Tire Factory for Passenger Car, Truck, and Heavy Equipment Tires in the Aggregate Amount of \$155,000

ACTION REQUESTED

1. Approve the award of multiple blanket purchase orders (BPOs) awarded from a competitively bid public agency cooperative agreement to Auburn Tire Service of Auburn, and Schultz Tire Factory of Auburn for passenger car, truck, and heavy equipment tires in the aggregate amount of \$155,000, funded by revenues collected from Fleet rate and direct charge customers as well as Fire revenues with no net County cost, for the period of October 1, 2012 through February 25, 2013, and authorize the Purchasing Manager to sign the resulting BPOs and to transfer funds between BPOs as needed.

BACKGROUND

The Placer County Fire Department (PCFD) and the Department of Public Works Fleet Services Division (DPW) require annual BPOs for the purchase of passenger car, light & heavy truck, bus, and equipment tires, as well as minor tire repair and wheel alignment services on an as-needed basis. The departments' current BPOs expire on September 30, 2012.

In previous years, the departments have contracted with Auburn Tire Service and Schultz Tire utilizing the competitive Western States Contracting Alliance (WSCA) cooperative contract. The current WSCA contract is unavailable to all local government agencies and political subdivisions of the State of California until the State of California signs participating addendums with each of the WSCA contract vendors. The State is currently unable to determine when this necessary step will be completed. However, there are three other cooperative contracts for Goodyear brand tires that are available to Placer County through the National Purchasing Partners (NPP), The Cooperative Purchasing Network, and the National Joint Powers Alliance.

An analysis of the pricing from each cooperative contract shows that the pricing offered in the NPP contract is most advantageous to Placer County based on the County's estimated annual tire requirements. Purchasing Policy Manual Section 1.3 (e)(3) permits contracting with a vendor that was awarded an agreement by another public agency as the result of a competitive process without further competitive bidding by Placer County.

FISCAL IMPACT

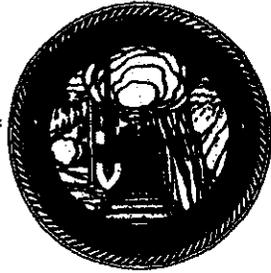
The BPOs resulting from this recommendation will be awarded in the amounts listed below and will be effective for the period of October 1, 2012 through February 25, 2013 to coincide with the expiration date of the NPP contract.

<u>DEPARTMENT</u>	<u>VENDOR</u>	<u>BPO AMOUNT</u>
PC Fire Dept.	Auburn Tire Service	\$ 15,000
PC Fire Dept.	Schultz Tire Factory	\$ 10,000
DPW Fleet Svcs.	Auburn Tire Service	\$ 65,000
DPW Fleet Svcs.	Schultz Tire Factory	<u>\$ 65,000</u>
	Total:	\$155,000

The departments' Fiscal Impact Statements are attached.

Attachments: A – Placer County Fire's Fiscal Impact Statements
B – DPW Fleet Services' Fiscal Impact Statements

cc: Scott Lindgren, Placer County Fire Division Chief-South Operations
Kim Davis, CEO Administration Senior Account Auditor
Cynthia Taylor, Public Works Senior Administrative Services Officer
Chuck Gordon, Public Works Manager-Fleet Operations



COUNTY OF PLACER

**OFFICE OF
COUNTY EXECUTIVE**
DAVID BOESCH,
County Executive Officer

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175 FULWEILER AVENUE / AUBURN, CALIFORNIA 95603
TELEPHONE: 530/889-4030
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www.placer.ca.gov

TO: Honorable Board of Supervisors

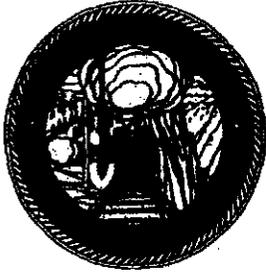
FROM: Shelley Beninga, Accountant Auditor *SB*

DATE: September 25, 2012

SUBJECT: **Fiscal Impact Statement**
RQ055653 for BPO for the purchase of Tire and Tire Services for Fire

The BPO amount is \$15,000. The department has budgeted correctly for purchases on this BPO and funding is available in the proposed FY 2012/13 budgets for Fire and Fire CSA Appropriations. This is funded by budgeted Fire revenues in fiscal year 2012-13 with no net County cost.

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TO: Honorable Board of Supervisors

FROM: Shelley Beninga, Accountant Auditor *SB*

DATE: September 25, 2012

SUBJECT: **Fiscal Impact Statement**
RQ055654 for BPO for the purchase of Tire and Tire Services for Fire

The BPO amount is \$10,000. The department has budgeted correctly for purchases on this BPO and funding is available in the proposed FY 2012/13 budgets for Fire and Fire CSA Appropriations. This is funded by budgeted Fire revenues in fiscal year 2012-13 with no net County cost.

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: Honorable Board of Supervisors
FROM: Ken Grehm, Director
DATE: September 25, 2012
SUBJECT: **Fiscal Impact Statement**
RQ055655 (Renew BPO19886) AUBURN TIRE

1. Approve the annual renewal of BPO19886 to AUBURN TIRE in the aggregate amount of \$65,000, funded by revenue collected from Fleet rate customers and Fleet direct charge customers with no net county cost, for the period of FY 2012-13, and authorize the Purchasing Manager to sign and transfer funds between the resulting Blanket Purchase Orders.

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: Honorable Board of Supervisors

FROM: Ken Grehm, Director

DATE: September 25, 2012

SUBJECT: **Fiscal Impact Statement**
RQ055656 (Renew BPO19885) SCHULTZ TIRE

1. Approve the annual renewal of BPO19885 to SCHULTZ TIRE in the aggregate amount of \$65,000, funded by revenue collected from Fleet rate customers and Fleet direct charge customers with no net county cost, for the period of FY 2012-13, and authorize the Purchasing Manager to sign and transfer funds between the resulting Blanket Purchase Orders.