

**MEMORANDUM**

**DEPARTMENT OF PUBLIC WORKS**

**County of Placer**

**TO: BOARD OF SUPERVISORS** **DATE: September 25, 2012**  
**FROM: <sup>XD</sup> KEN GREHM / PETER KRAATZ**  
**SUBJECT: NOTICE OF COMPLETION FOR TAHOE CITY RESIDENTIAL WATER QUALITY IMPROVEMENT PROJECT, CONSTRUCTION CONTRACT NO. 1103**

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**ACTION REQUESTED / RECOMMENDATION**

1. Adopt a Resolution allocating additional Federal and State water quality grant funds for Contract No. 1103 with Campbell Construction Co., Inc., dba Nevada Campbell Construction Company, Inc., in the amount of \$141,000; and accepting Tahoe City Residential Water Quality Improvement Project as complete. There is no net county cost.
2. Authorize the Director of Public Works to approve change orders not to exceed the same amount to support additional and authorized work for the Tahoe City Residential Water Quality Improvement Project.
3. Authorize the Director of Public Works to execute the Notice of Completion.

**BACKGROUND / SUMMARY**

The Tahoe City Residential Water Quality Improvement Project is located along the north shore of Lake Tahoe and includes the urbanized area from Fairway Drive east to Jackpine Street in Tahoe City.

On March 8, 2011, the Board of Supervisors authorized the Department of Public Works to advertise for bids and allow the Public Works Director to execute a contract to construct roadside drainage facilities and provide treatment for storm water runoff within the project limits. On June 7, 2011, the Board of Supervisors approved the award of Contract No. 1103 for \$862,912.70 with a 10 percent contingency of \$86,291.27, for a total contract dollar of \$949,203.97. The contract was executed with Campbell Construction Co., Inc., dba Nevada Campbell Construction Company, Inc., of Sparks, Nevada, on June 23, 2011, and work was completed on May 2, 2012.

During the course of construction, it was determined that extra work was required to properly finish the project due to conflicts with new and existing utilities. The contractor also submitted a claim on the project. The Department's proposed action will finalize full compensation to the contractor and provide complete settlement of any claim action. A complete analysis of the claim was conducted, and it was concluded that the contractor was due \$103,349.90 for additional work performed on the project. Also, approved contract item work and extra work was completed in the amount of \$37,650.10. The total additional allocation of funds is \$141,000.

There were 11 Contract Change Orders issued during the project. A contract data and change order summary is attached as Exhibit A.

The project is identified in Tahoe Regional Planning Agency's Environmental Improvement Program (EIP) as EIP Project No. 254 for improving storm water runoff conditions in the public right-of-way in Placer County which will facilitate making progress on reducing fine sediment runoff and protecting Lake Tahoe's famed clarity.

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## **ENVIRONMENTAL**

The County prepared a Mitigated Negative Declaration (MND) pursuant to the requirements of the California Environmental Quality Act (CEQA) and the Placer County Environmental Review Ordinance. The MND (2008-102102) was approved by the Board of Supervisors on January 13, 2009.

## **FISCAL IMPACT**

The total cost of the work is estimated at \$1,090,134.56. The Tahoe City Residential Project is fully funded by various water quality grant sources with no General Fund or Road Fund sources being utilized. There is adequate funding in the FY 2012-2013 Budget.

### Attachments:

- Resolution
- Notice of Completion
- Location Map
- Exhibit A - Contract Summary Memo

**Before the Board of Supervisors  
County of Placer, State of California**

In the matter of:

A RESOLUTION ALLOCATING ADDITIONAL FUNDS TO CONTRACT NO. 1103 AND AUTHORIZING THE DIRECTOR OF PUBLIC WORKS TO APPROVE CHANGE ORDERS TO SUPPORT ADDITIONAL WORK; AND EXECUTE THE NOTICE OF COMPLETION FOR THE TAHOE CITY RESIDENTIAL WATER QUALITY IMPROVEMENT PROJECT

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held \_\_\_\_\_, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

\_\_\_\_\_  
Chair, Board Of Supervisors

Attest:  
Clerk of said Board

\_\_\_\_\_  
**BE IT HEREBY RESOLVED** by the Board of Supervisors of the County of Placer, State of California, that this Board approves allocating additional funds for Contract No. 1103 with Campbell Construction Co, Inc., dba Nevada Campbell Construction Company, Inc., in the amount of \$141,000; authorizes the Director of Public Works to approve change orders in the same amount to support additional work for the Tahoe City Residential Water Quality Improvement Project; accepts Contract No. 1103 as complete with no net county cost; and authorizes the Director of Public Works to execute the Notice of Completion.





## M E M O R A N D U M

DEPARTMENT OF PUBLIC WORKS  
County of Placer

DATE: SEPTEMBER 25, 2012  
 TO: KEN GREHM  
 FROM: BRIAN STEWART  
 SUBJECT: CONTRACT SUMMARY -- TAHOE CITY RESIDENTIAL WATER QUALITY  
 IMPROVEMENT PROJECT, CONSTRUCTION CONTRACT NO. 1103

Contractor: Campbell Construction Co., Inc., dba Nevada Campbell Construction  
 Company, Inc.

Work Completed: May 2, 2012

Preliminary Estimate	\$ 911,626.00
1. Contract Award	862,912.70
2. Estimated Final Contract Cost:	
--Completed Contract Items	942,079.49
--Contract Change Orders (CCOs)	148,056.07
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Total	\$ 1,090,134.56

Percent of increase (final contract versus contract award)	26.3
Percent of increase (final contract versus preliminary estimate)	19.9

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CONTRACT CHANGE ORDER SUMMARY

CCO No.	Description	Net CCO Cost
1	Delete Bid Item No. 22 - CMP	\$ (2,700.00)
2	Thicken Section of Curb	5,873.65
3	Various Water Service Boxes Installations	5,600.00
4		--
5	Revegetation Sign Modification	300.00
6		--
7		--
8	Thicken Section of Curb (Second Area - Supplemental No. 1)	17,650.69
9	Delete Revegetation Maintenance for Second Year	--
10	Various Extra Work Items No. 1	15,832.54
11	Various Extra Work Items No 2	103,349.90
	Total Increase	\$ 148,056.07