

MEMORANDUM
COUNTY OF PLACER
ADMINISTRATIVE SERVICES DEPARTMENT
PROCUREMENT SERVICES DIVISION

TO: Honorable Board of Supervisors

FROM: Brett Wood, Purchasing Manager *BW*

DATE: December 11, 2012

SUBJECT: Metasys Network System Preventative Maintenance Services – Johnson Controls, Inc.

ACTION REQUESTED

1. Approve the annual renewal of a blanket purchase order with Johnson Controls, Inc. of Roseville for preventative maintenance services for Johnson Control's proprietary Metasys Network System in the maximum amount of \$94,914 funded in the Building Maintenance budget for FY 2012-13 with no additional net county cost, for the period of January 1, 2013 to December 31, 2013, and authorize the Purchasing Manager to sign the resulting blanket purchase order.

BACKGROUND

Facility Services submitted a request to renew a Blanket Purchase Order (BPO) with Johnson Controls for Metasys Network System preventative maintenance services. Johnson Controls' proprietary Metasys Network System is an information technology-based infrastructure with software and wireless capabilities that maintains the heating, ventilation, air conditioning, and security subsystems in various County facilities and keeps these systems working together as a cohesive unit.

Johnson Controls agreed to renew the BPO with a 3% increase in the total annual price due to increased labor and fuel costs. Procurement has determined that this increase is reasonable based on increases of 1.9% and 12.4%, respectively, in the Plumbing, Heating and Air-Conditioning Contractors Producer Price Index and the California Regular All Formulations Retail Gasoline Price Index.

FISCAL IMPACT

Upon your Board's approval, a BPO will be awarded to Johnson Controls in the maximum amount of \$94,914 for Facility Services. The resulting BPO will be effective January 1, 2013 to December 31, 2013. Facility Services' Fiscal Impact Statement is attached.

Attachments: Facility Services' Fiscal Impact Statement

cc: Valerie Bayne, Administrative Services Manager

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FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors
FROM: Valerie Bayne, Administrative Services Manager
DATE: December 11, 2012
SUBJECT: **Fiscal Impact Statement**
BPO for Metasys Network System Web-Based Service

The Department of Facility Services is requesting the renewal of the annual blanket purchase order with Johnson Controls for inspections and preventive maintenance on the Metasys Network Systems installed at various sites throughout the County. The County relies on Johnson Control to keep the County facility subsystems, such as heating, cooling, and security, working together as a cohesive unit.

The Department has budgeted for this cost in the Building Maintenance budget for FY12/13. Therefore there will not be an additional net county cost for this request.