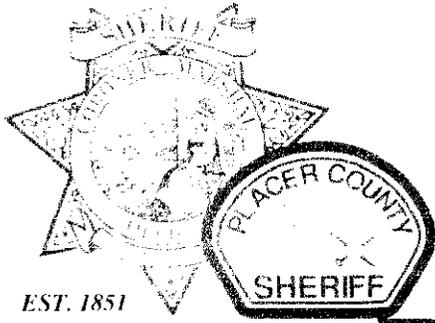


PLACER COUNTY
SHERIFF
CORONER-MARSHAL



MAIN OFFICE
2929 RICHARDSON DR.
AUBURN, CA 95603
PH: (530) 889-7800 FAX: (530) 889-7899

TAHOE SUBSTATION
DRAWER 1710
TAHOE CITY, CA 96145
PH: (530) 581-6300 FAX: (530) 581-6377

EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal
Date: December 11, 2012
Subject: Agreement between the Mountain and Valley Marijuana Investigation Team and the Placer County Sheriff's Office

Action Requested

1. Approve a Budget Revision to increase revenue and expenditures in the amount of \$36,000 from the Mountain and Valley Marijuana Investigation Team (MAVMIT), for reimbursement of overtime costs for the Sheriff's Office Deputy assigned to MAVMIT, for the period of January 1, 2012 through December 31, 2012.

Background

On July 10, 2012 your Board approved the agreement between the Sheriff's Office and MAVMIT for a Deputy to participate on the MAVMIT Regional Task Force. This Regional Task Force works complex cases involving drug trafficking organizations. The Task Force conducts surveillance, manages informants, and participates in undercover operations, primarily focusing on marijuana eradication cases. The Placer County Sheriff Deputy assigned to the Task Force focuses primarily on Placer County drug cases. Participation on this task force supports the goals and objectives associated with our Community Oriented Policing (COPS) grant program. This agreement provides \$36,000 annually to cover the overtime costs associated with the Deputy assigned to the task force.

Fiscal Impact

Funds in the amount of \$36,000 from the Sheriff's agreement with MAVMIT will be added to the Sheriff's FY 2012-13 Grants Budget to help defray overtime costs for the assigned Deputy. There is no additional fiscal impact to the General Fund.

447

TECHNICAL BUDGET REVISION

POST DATE:

| DEPT NO. | DOC TYPE | Total \$ Amount | TOTAL LINES |
|----------|----------|-----------------|-------------|
| 20 | BR | 144,000.00 | 6 |

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

| ESTIMATED REVENUE ADJUSTMENT | | | | | | | | | | | APPROPRIATION ADJUSTMENT | | | | | | | | | | | |
|------------------------------|-----|-----|------|----------|--------|-------|-------|-------|-----------|-----------|--------------------------|-----|-----|------|----------|--------|-------|-------|-------|-----------|------------|---|
| DEPT NO. | T/C | Rev | Fund | Sub Fund | OCA | PCA | OBJ 3 | PROJ. | PROJ. DTL | AMOUNT | DEPT NO. | T/C | Rev | Fund | Sub Fund | OCA | PCA | OBJ 3 | PROJ. | PROJ. DTL | AMOUNT | |
| 20 | 006 | | | | MAVMIT | 02412 | 7232 | | | 36,000.00 | 20 | 018 | | | | MAVMIT | 02412 | 5555 | | | 36,000.00 | + |
| | | | | | | | | | | | 20 | 020 | | | | 218003 | 02412 | 5011 | | | 36,000.00 | - |
| | | | | | | | | | | | 20 | 014 | | | | 218003 | 02412 | 1005 | | | 32,976.00 | + |
| | | | | | | | | | | | 20 | 014 | | | | 218003 | 02412 | 1301 | | | 2,754.00 | + |
| | | | | | | | | | | | 20 | 014 | | | | 218003 | 02412 | 1315 | | | 270.00 | + |
| TOTAL | | | | | | | | | | 36,000.00 | TOTAL | | | | | | | | | | 108,000.00 | |

REASON FOR REVISION: Add MAVMIT agreement reimbursement revenue to budget as approved by the board on July 10, 2012

Prepared by Candi Boewer Ext 7835
 Department Head [Signature] 11/16/12
 Board of Supervisors [Signature]

Date: 10/23/12
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

847