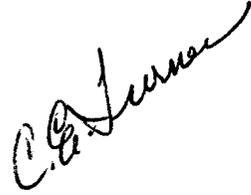


MEMORANDUM

PLACER COUNTY AGRICULTURE DEPARTMENT

TO: Honorable Board of Supervisors
FROM: Christine E. Turner, Agricultural Commissioner/Sealer
DATE: May 23, 2006



SUBJECT: Request to Expend a Portion of Unbudgeted Revenue Equipment Purchase

ACTION REQUESTED

Approve a budget revision to increase revenue in the amount of \$30,000 to appropriate funding for the purchase of two fixed assets (weights and measure crane & ATV for Predatory Animal Control) and add these items to the Master Fixed Asset List.

BACKGROUND

Based on prior Unrefunded Gas Tax (UGT) history, \$250,000 was budgeted as estimated revenue for the 2005-06 fiscal year.

Due to an increase in the rate for calculating the UGT apportioned to all California county agriculture departments, Placer County's share is \$356,597, resulting in unanticipated additional revenue of \$106,597.

FISCAL IMPACT

Approval of the budget revision for the purchase of the equipment in the amount of \$30,000, to be expended from a portion of the \$106,597 unanticipated additional revenue.

