

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: May 23, 2006

FROM: KEN GREHM / PETER KRAATZ

SUBJECT: **RATIFY EXISTING CHANGE ORDERS AND AUTHORIZE DIRECTOR OF PUBLIC WORKS TO SIGN AND APPROVE CHANGE ORDERS UP TO A TOTAL OF \$250,000 FOR THE LAKE TAHOE PARK EROSION CONTROL PROJECT**

ACTION REQUESTED / RECOMMENDATION

Approve a Resolution ratifying all existing contract change orders with Burdick Excavating Co., Inc., Construction Contract No. 73092, and authorizing the Director of Public Works to approve change orders up to a total of \$250,000, due to damage caused by the flood of January 2006 and unforeseen construction costs for the Lake Tahoe Park Erosion Control Project.

BACKGROUND / SUMMARY

The Lake Tahoe Park Erosion Control Project comprises an existing residential development on the west shore of Lake Tahoe immediately west of State Highway 89 approximately two miles south of Tahoe City (see attached location map). The project is identified in the Tahoe Regional Planning Agency's Environmental Improvement Program (EIP) as Project EIP No. 220. Extra work needs to be completed on the project to repair damage caused by flooding occurring in January 2006. This extra work along with the need to repair roads damaged by the construction will cause costs to exceed the current 10 percent contract contingency of \$287,000. The additional work will improve and/or repair existing roadside drainage facilities and roadway surfaces within the project limits. The project is identified in the Tahoe Regional Planning Agency's Environmental Improvement Program (EIP) as Project EIP No. 220.

ENVIRONMENTAL

The County prepared a Mitigated Negative Declaration (MND) pursuant to the requirements of the California Environmental Quality Act (CEQA) and the Placer County Environmental Review Ordinance. The MND (EIAQ - 3350) was approved by the Board of Supervisors on March 24, 1998.

FISCAL IMPACT

The total project cost is estimated to be \$4,850,000 with construction costs estimated at \$3,450,000. The project is fully funded through erosion control grants from the California Tahoe Conservancy, United States Forest Service, and Tahoe Regional Planning Agency Water Quality Mitigation Funds. Funding for the construction of this project is included in the 2005-06 and 2006-07 Fiscal Year Budgets.

Attachments:

Resolution
Location Map

Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION RATIFYING ALL EXISTING CONTRACT CHANGES ORDERS WITH BURDICK EXCAVATING CO., INC., AND AUTHORIZING THE DIRECTOR OF PUBLIC WORKS TO SIGN AND APPROVE CHANGE ORDERS UP TO A TOTAL OF \$250,000 FOR CONSTRUCTION CONTRACT NO. 73092

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

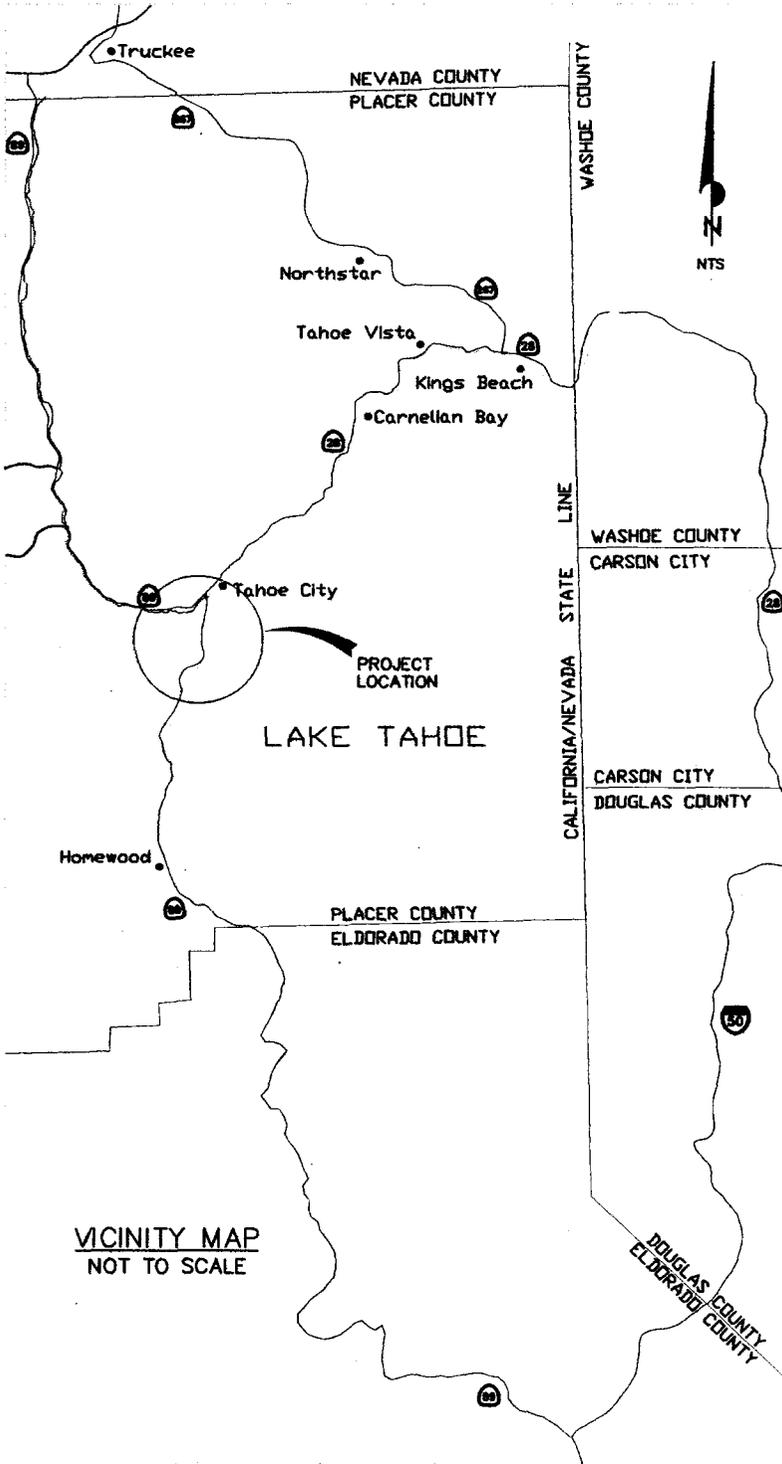
Absent:

Signed and approved by me after its passage.

Chairman, Board Of Supervisors

Attest:
Clerk of said Board

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board approves ratifying all existing contract change orders with Burdick Excavating Co., Inc., and authorizes the Director of Public Works to sign and approve change orders up to a total of \$250,000 for the Lake Tahoe Park Erosion Control Project, Construction Contract No. 73092.



VICINITY MAP
NOT TO SCALE

PLACER COUNTY
DEPARTMENT OF
PUBLIC WORKS

LAKE TAHOE PARK EROSION
CONTROL PROJECT
VICINITY AND LOCATION MAP

LOCATION MAP
NOT TO SCALE

