

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen Bauman, Director, Adult System of Care

DATE: June 13, 2006

SUBJECT: FY 2006-07 Plan for Proposition 36 Program Services

ACTION REQUESTED:

Approve a Resolution delegating authority to the Director of Health and Human Services to approve the Placer County FY 2006-07 Plan for Substance Abuse and Crime Prevention Act (SACPA) of 2000 (Proposition 36), future plans, and any amendments.

BACKGROUND:

Proposition 36 was approved by state voters in November of 2000 and became SACPA (the Substance Abuse Crime Prevention Act). Our Board of Supervisors designated Health and Human Services as the lead agency for SACPA in January of 2001. The Placer County program was developed as a collaborative program model, based on the earlier Drug Court successes. The County Criminal Justice Policy Committee (CJPC) continues to provide oversight with regard to policy issues that bridge several County systems, including the Court, Probation, the Public Defender, the District Attorney and the drug and alcohol treatment system. In addition, our "recovery courts" team (a combination of Prop 36 and Drug Court staff) holds steering committee meetings quarterly and Community Forums regularly.

The Placer County Proposition 36 program continues to provide effective drug treatment for low-level offenders who would otherwise use Placer jail beds. A recent cost/benefit study of Proposition 36 statewide found that for offenders who enter treatment rather than prison, taxpayers saved \$2.50 for every \$1 invested in the program. And, for offenders who completed treatment, the savings jumped to \$4 for every \$1 spent. While the statewide average of completions is about 34%, Placer's completion rates average for FY 04-05 was 43%. Since its inception July 2001, this program saved 75,650 jail beds by creating alternatives to incarceration. The value of these unused beds is conservatively estimated at \$3,328,600 using the cost of the minimum-security facility.

The FY2006-07 County Plan was approved by CJPC at their April 18, 2006 meeting. In order to meet the state's deadline, this plan was preliminarily submitted to the state on May 1, 2006 with the understanding that your Board's action would follow.

The Plan is on file with the Clerk of the Board.

FISCAL IMPACT:

This program is funded through the State Alcohol and Drug Programs Proposition 36 allocation, with no County match requirement or General Funds involved. The budgeted amount for FY 2006-07 includes the allocation amount of \$908,688 and \$488,969 of multi-year carry-over for a total of \$1,397,657.

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of:

Substance Abuse and Crime Prevention Act of 2000
County Plan for FY2006-07

Resolution No: _____

Ord. No.: _____

First Reading: _____

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held **June 13, 2006**, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest: _____
Clerk of said Board

BE IT RESOLVED that the Board of Supervisors of the County Of Placer, State of California hereby delegates approval authority of the County plan, future plans and amendments, completed pursuant to Section 9515, Title 9, California Code of Regulations, to the Director of the Placer County Health and Human Services Department. Delegation of approval authority is made in accordance with California Code of Regulations, Title 9, Section 9515(b)(4). This delegation shall remain in full force and effect for the term of this program.

The following plan for:

HHS ASOC:

1. Department of Alcohol & Drug Programs, Proposition 36 Plan for 2006-07

is on file with the Clerk of the Board for BOS meeting:

June 13, 2006

