

**MEMORANDUM**  
**PLACER COUNTY HEALTH AND HUMAN SERVICES**  
**Children's System of Care**

**TO:** Honorable Board of Supervisors

**FROM:** Richard J. Burton, M.D., M.P.H.  
Placer County Health Officer and Director of Health & Human Services  
C.B. Bautista, Director, Children's System of Care

**DATE:** June 27, 2006

**SUBJECT:** Provision and Coordination of the Child Abuse Prevention Council and Operation of the Family Resource Centers.

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**ACTION REQUESTED:**

Approve an amendment with Child Abuse Prevention Council of Placer County (CAPC) to increase the compensation for the Community Based Family Resource and Support Program from \$369,000 to \$373,145 for FY05-06, and authorize the Chairman of the Board to sign.

**BACKGROUND:**

CSOC was notified by the Department of Social Services that we have an additional \$4,145 in Federal funds that are pass-through funding for local child abuse prevention councils. In Placer, these funds are used to support the work of the three Family Resource Centers. These centers are located in Central Roseville, North Auburn, and Colfax.

The Family Resource Centers (FRC) are neighborhood service centers located in three of the six key geographical locations in Auburn, Roseville, and Colfax. They were developed, beginning in 1992, to offer both direct services and promote a collaborative approach with agencies to meet family needs through participation in cooperative service planning by sharing cases, co-locating services and coordinating service delivery to discourage fragmentation and duplication of service.

CAPC is currently partnered with Placer County in the Differential Response (DR) program for CWS Redesign. DR, started in April 2004, is a multi-track community response system for low and moderate risk CWS families that includes service provision, joint case management and monitoring through the FRC's. We expect to refer about 480 children through DR for FY2005-06.

CAPC brings in over \$2,000,000 in additional services for Placer County families through various grants, donations or state contracts. This additional funding will be used to help cover expenses incurred through participation in Differential Response.

**FISCAL IMPACT:**

Last year's contract amount was \$369,000 this amendment will increase the total contract amount by \$4,145 raising the total to \$373,145. These expenditures were included in the 2005-2006 CSOC budget. The Children's Trust fund and Child Welfare Services federal dollars provide funding for these programs. No additional county general fund is required.

The following contract amendment  
for:

HHS CSOC:

1. CHILD ABUSE PREVENTION  
COUNCIL OF PLACER COUNTY

is on file with the Clerk of the Board  
for BOS meeting:

**June 27, 2006**