

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Administrative Services**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Bob Dunstan, Director of Administrative Services

DATE: June 27, 2006

SUBJECT: Placer County Children and Families Commission and Child Abuse Prevention Council of Placer County contracts for Targeted Case Management and HomeFirst Services.

ACTION REQUESTED:

1. Approve and sign the contract with First 5 Placer County in the amount of \$344,793 for the HomeFirst Program from July 1, 2006 through June 30, 2007.
2. Approve and sign the subcontract with the Child Abuse Prevention Council of Placer County in the amount of \$334,750 to implement the HomeFirst Program from July 1, 2006 through June 30, 2007.
3. Approve and sign the subcontract with the Child Abuse Prevention Council of Placer County in the amount of \$167,375 to implement the Targeted Case Management Program from July 1, 2006 through June 30, 2007.

BACKGROUND:

HHS acts as the administrator of federal Targeted Case Management (TCM) funds that are passed along to the Child Abuse Prevention Council (CAPC). In addition, CAPC provides the HomeFirst program through grant funding from the First 5 Placer County Children and Families Commission. The State Department of Health Services (DHS) considers the HomeFirst funding to be an eligible "certified public expenditure," which then allows for program expenditure reimbursement under Targeted Case Management, however, First 5 Placer County funding must be passed through HHS in order to be considered a certified public expenditure.

The HomeFirst funds and TCM funds specifically support services provided in CAPC's three Family Resource Centers (Auburn, Roseville and Colfax), and its in-home family support program. Services include home visiting, crisis planning, and linking with other appropriate services such as health care, social services, educational and vocational services. The outcomes are to reduce child abuse and neglect, enhance early childhood development, and improve family functioning.

FISCAL IMPACT:

All contracts are included in the Children's System of Care budget for FY06-07. Additionally, a flat administration fee of \$20,000 per year is paid by CAPC, which offsets HHS' administrative costs. There is no impact to the County General Fund.

285

The following contracts/subcontracts
for:

**First 5 Placer County - HomeFirst
Program, and**

**Subcontract with CAPC - to
Implement the HomeFirst Program,
and**

**Subcontract with CAPC - to
Implement the TCM Program**

is on file with the Clerk of the Board
for BOS meeting:

June 27, 2006