

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **MARCH 7, 2006**

From: *JD* **JAMES DURFEE / MARY DIETRICH** *MD*

Subject: **CABIN CREEK DPW OPERATIONS AND MAINTENANCE FACILITY,
BUILDING PHASE, PROJECT NO. 4625C**

ACTION REQUESTED/RECOMMENDATION: Approve plans and specifications, and authorize staff to solicit bids for the Cabin Creek DPW Operations and Maintenance Facility - Building Phase, Project No. 4625C.

BACKGROUND: Over the last several years, Capital Improvements' staff has worked with the Department of Public Works to master plan and develop new facilities at the Cabin Creek site. These facilities are intended to replace existing Road Maintenance Division operations and maintenance buildings at the Burton Creek site, in the Lake Tahoe Basin. In preparation for these facilities and those planned by the solid waste operator on the Cabin Creek site, a new water system was completed in July of 2004. The Site Phase of this project is currently under construction, and is anticipated to be completed by July 2006.

The firm of Carter & Burgess Inc. is under contract with the County to design the site and new maintenance and operations facilities for the Road Maintenance Division. The original contract called for the design of the site, and five new buildings. At the end of the Design Development phase it was discovered that all five buildings could not be constructed within the project budget. The Consultant worked with County staff to reduce the scope and bring the project within budget, while still meeting the facilities needs of DPW. The final scope of the project consists of two new pre-engineered metal buildings, associated parking for DPW staff and equipment, and appropriate storm water collection and treatment facilities. The Building Phase of the project is now ready to bid for the 2006 construction season.

In order to proceed with the Building Phase of the project, it is necessary for your Board to approve the plans and specifications and authorize staff to solicit bids, pursuant to the Public Contact Code. The Architect's estimate of probable construction cost is \$2,813,130.

ENVIRONMENTAL CLEARANCE: On December 5, 2002, the Zoning Administrator approved a Mitigated Negative Declaration for the projects planned on the Eastern Regional Landfill site. No additional environmental documentation is required.

FISCAL IMPACT: The estimated total project cost of the Building Phase is \$5,364,940, including \$2,813,130 for construction, \$688,532 for architectural and engineering, \$480,655 for project management, construction management, inspection and materials testing and \$1,382,623 for a range of other project costs including bidding costs, permits/fees, IT/telecommunications, furniture and equipment, force account and project contingencies. Sufficient funding is available in the project account in the Capital Projects Fund.

JD:MD:RU:HKB:js

cc: COUNTY EXECUTIVE OFFICE
DEPARTMENT OF PUBLIC WORKS

T:\FAC\BSMEMO2006\4625C\P&S_1.DOC

47

