

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Children's System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.,
Placer County Health Officer and Director of Health & Human Services
C.B. Bautista, Director, Children's System of Care

DATE: August 22, 2006

SUBJECT: Joint Funding Agreement With Placer County Office of Education to Provide an Integrated Services Manager

ACTION REQUESTED:

Approve the joint funding agreement with Placer County Office of Education (PCOE) for FY2006-07 in the amount of \$105,426.09 (County contribution - \$47,441.74) to defray the costs for an Integrated Services Manager – Foster Youth Services.

BACKGROUND:

PCOE Foster Youth Services is a program that is integrated between PCOE and the Children's System of Care (CSOC). The position of Integrated Services Manager was jointly established to coordinate policies, procedures, and resources for comprehensive integrated services for children through the PCOE Foster Youth Services and the Health Education Passport programs. This program was operated under an MOU between PCOE and the County for several years, and formalized as a contract beginning in FY01/02. The program provides educational assistance and tutoring to foster children, and gathers and consolidates both education and health records for children in foster care. In FY2005-06, 179 children received academic support, 140 children were screened and referred for independent living services, and the program completed 209 Health Education Passports (health and education information and arrangement for physicals) for children in out-of-home care.

With regard to salary and benefits: The Manager is jointly supervised, evaluated, and funded by PCOE and CSOC. CSOC contributes approximately 45% of the total costs of this position. Total for the position is \$105,426.09 and the CSOC portion of this cost is \$47,441.74.

FISCAL IMPACT:

This agreement allows for CSOC to reimburse PCOE for the partial cost of one Integrated Services Manager at a maximum of \$47,441.74 for FY06-07, an increase of \$2,794.99 over last year's amount. This agreement is funded with County General Fund monies in the FY06-07 Proposed Budget.

The following Contract for:

PCOE Joint Funding Agreement

is on file with the Clerk of the Board
for BOS meeting:

August 22, 2006