

MEMORANDUMDEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS DATE: SEPTEMBER 26, 2006

FROM: KEN GREHM ^{KG}

SUBJECT: ESTABLISH ZONE OF BENEFIT NO. 201 IN COUNTY SERVICE AREA 28
(TIMILICK AT TAHOE – WATER QUALITY MONITORING) AND SET A FEE FOR SERVICES

ACTION REQUESTED / RECOMMENDATION

Conduct a public hearing, consider all protests, tabulate ballots, and adopt a Resolution creating Zone of Benefit No. 201 and setting charges to monitor surface and groundwater quality in the Martis Valley watershed.

BACKGROUND

Zones of benefit are created within County Service Area No. 28 to fill the services funding gap between general County services and special services. This particular developer's conditions of approval require a funding mechanism for permanent water quality control features and monitoring to ensure that run-off will meet the Water Quality Control Plan for the Lahontan Region water quality objectives for Martis Creek. A CSA Zone of Benefit has been identified as the best way to fund this program.

The Timilick at Tahoe project is located on approximately 475 acres and proposes the development of 462 residences, community recreation facilities, golf course, a maintenance compound, a network of private trails and public multi-purpose public trails with regional trail connections. The area is specifically described in Exhibit "A", attached hereto and made a part hereof.

Pursuant to Proposition 218, the property owner of record of the existing parcels of the Timilick at Tahoe project has signed a ballot. The property owner approved, by way of this ballot, an annual charge per parcel based on the estimated residential dwelling units created by this map and future final maps. The estimated assessment for each future residential dwelling unit is \$947. In lieu of receipt of mailed notice of this hearing, the owner of the existing parcel has executed a waiver. Your Board is required to conduct a Public Hearing to consider all protests and tabulate the ballots. Your Board must also adopt a Resolution to impose the parcel/dwelling unit charge.

ENVIRONMENTAL CLEARANCE

This is an administrative action required pursuant to the conditions of approval for this subdivision. As such, it is not a separate project and is not subject to further environmental review.

FISCAL IMPACT

The \$947 per parcel charge will be levied on each existing parcel based on the estimated number of future residential dwelling units and then further divided by each new parcel created in subsequent final maps. The per parcel charge will decrease as more development occurs in Martis Valley. The estimated assessment for Fiscal Year 2007/2008 is \$310. The ballot also allows for an annual cost of living increase for this CSA charge. These charges are supported by a detailed engineer's report prepared by a registered professional engineer.

Attachments: Resolution On file with Clerk of the Board: Engineer's Report
Exhibit A
Exhibit B

Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION
ESTABLISHING CSA 28 ZONE OF BENEFIT NO. 201
AND ESTABLISHING A CHARGE ON PARCELS WITHIN
SAID ZONE (TIMILICK AT TAHOE)

Resol. No: _____

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____, by the
following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chairman, Board of Supervisors

WHEREAS, a condition of approval for Timilick at Tahoe was the creation of a funding mechanism to provide certain services for the benefit of the properties within the subdivision; and

WHEREAS, the owners of record of said subdivision desire the creation of a County Service Area Zone of Benefit for said subdivision to satisfy the conditions to obtain a final map; and

WHEREAS, the owners of record of Assessor Parcel Numbers 080-060-083-000 of said subdivision have consented to the imposition of fees for said subdivision to satisfy the conditions to obtain a final map for the project, and

WHEREAS, the owner of record of the properties have approved by ballot to set a charge on parcels and dwelling units within said Areas of subdivision, and

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Resol No. _____

WHEREAS, the Board finds that said ballots constitute unanimous approval of the charge by the property owners within said areas of Zone of Benefit after proper notice has been given of the right to protest.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Placer, State of California, as follows:

The Board of Supervisors does hereby create Zone of Benefit No.201 within County Service Area No. 28 with a boundary to be coterminous with the boundaries of the Timilick at Tahoe project Subdivision (PSCP T20040186), which zone shall provide services within said subdivision; and

The Board of Supervisors does hereby establish with the consent of the property owners and in conformance with Section 4 of the Article XIII D of the California Constitution and pursuant to Government Code Section 25210 et seq., a charge against each parcel and/or dwelling unit within APNs 080-060-083-000 of SUB No. PSCP T20040186 that may now exist or which may be created by any final map of SUB No. PSCP T20040186, Timilick at Tahoe, in an amount of \$947 per parcel as stated in the Engineer's Report. Said charge shall commence with the 2007-2008 tax year.

The charge established hereunder shall be subject to modification each year in an amount not to exceed the change in the State of California San Francisco/Oakland/San Jose Metropolitan Area Consumer Price Index for All Urban Consumers, commencing with the 2008-2009 tax year, which shall not exceed 5% in any one year.

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EXHIBIT "A"

Timilick Exterior Boundary
Zone of Benefit 201

County Service Area No. 28

ALL that real property situated in the County of Placer, State of California, described as follows:

Being all of Parcel 2 as shown on that certain Parcel Map Entitled "Parcel Map No. 75741" field of record on May 18, 2004 in Book 31 of Parcel Maps at page 147, Placer County Records.

APN(s): 080-060-083.

End of Description

BUDGET WORKSHEET DETAIL

TIMILICK SURFACE AND GROUND WATER MANAGEMENT
PROGRAM
ZONE OF BENEFIT #201

(A) Parcel #	(B) Future Anticipated EDU	(C) \$ 742.00/EDU Assessment for Current Stations (B x \$742)	(D) (\$947-\$742) x (B) Assessment for Future Additional Stations	(E) Total Assessment (C) + (D)	(F) Current Assessment =(C)
080-060-083	462	\$342,820	\$95,371	\$437,651	\$342,820

