

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Community Health

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health and Human Services
Dr. Michael Mulligan, Director of Community Health

DATE: January 9, 2007

SUBJECT: Public Health Preparedness Comprehensive Agreement

ACTION REQUESTED:

Request that your Board:

1. Approve the agreement with the California Department of Health Services for the Public Health Preparedness Comprehensive Agreement for the period from August 31, 2006 through August 31, 2007 in an amount not to exceed \$969,746;
2. Sign the required Certification Regarding Lobbying and the Non-Supplantation Certification Forms;
3. Approve the attached Budget Revision in the amount of \$276,600; and
4. Authorize the Director of Health and Human Services to sign subsequent contract amendments and periodic certifications of the County's compliance with the non-supplantation requirements.

BACKGROUND:

The California Department of Health Services (CDHS) receives categorical funding from the Centers for Disease Control (CDC) to improve the State's overall public health emergency preparedness. Each local health jurisdiction is required to submit a plan to achieve the goals established by CDC. The current goals established by the CDC include prevention, detection, investigation, control, recovery, and improvement in the areas of emergency preparedness and pandemic influenza preparedness.

During this fiscal year, CDHS has integrated efforts across funding streams. In addition to the base allocation, the current agreement includes funding for new activities in the CDC Cities Readiness Initiative (CRI), CDC laboratory funding, CDC Pandemic Influenza Preparedness, and California State Pandemic Influenza Preparedness.

Community Health had been informed that its Emergency Preparedness funding would be considerably reduced from the 2005-06 allocation, and we reduced the 2006-07 budget accordingly. Fortunately, that reduction did not materialize when the final allocation was received in October. The actual funding increase between the two fiscal years approximates \$153,000, which will support the division's increased operating costs.

It is a requirement of Health and Safety Code Section 101317 that the County sign two types of certifications. One certifies that the subject funding will not be used to supplant other funding sources, must be signed by the Board Chairman, and is submitted with the signed contract. The second must be submitted with each progress and expenditure report, may be delegated by the Board via an official designation order, and certifies that the funds have not been used to supplant other funding sources during the reporting period.

FISCAL IMPACT:

Approval of this budget revision in the amount of \$276,600 is needed to record additional revenue and expenditures in the FY06/07 Community Health budget. The amount reflects additional categorical funding awarded to the County after the final budget was approved. No County contribution is required.

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
14 BR		553,200.00	12

Cash Transfer Required
 Reserve Cancellation Required
 Establish Reserve Required

Auditor-Controller
 County Executive
 Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT												
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	
14	006				427615	91101	7131			276,600.00	14	014				427615	91101	1002			150,896.00	
											14	014				427615	91101	1300			32,859.00	
											14	014				427615	91101	1301			11,648.00	
											14	014				427615	91101	1303			4,907.00	
											14	014				427615	91101	1310			18,896.00	
											14	014				427615	91101	1315			3,516.00	
											14	014				427615	91101	2290			20,407.00	
											14	014				427615	91101	2422			15,882.00	
											14	014				427615	91101	2523			690.00	
											14	014				427615	91101	2931			1,811.00	
											14	014				427615	91101	5550			15,088.00	
											TOTAL										TOTAL	276,600.00

REASON FOR REVISION: To increase revenues and expenditures in the Community Health division to reflect higher allocation amounts related to the Public Health Emergency Preparedness program.

Prepared by Stan Hapak Ext x-1841
 Department Head [Signature]
 Board of Supervisors _____

Date: 1/9/2007
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Budget Revision # _____ FOR INDIVIDUAL DEPT USE

The following Agreement for:

**Public Health Emergency
Preparedness Comprehensive
Agreement**

is on file with the Clerk of the Board
for BOS meeting:

January 9, 2007

